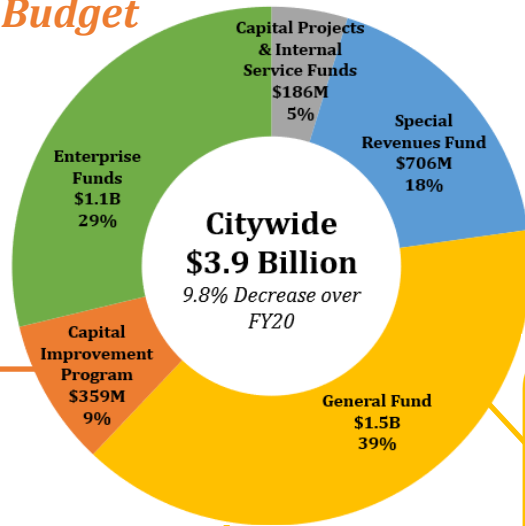


District 6 Budget Briefing

Fiscal Year 2021 Proposed Budget



Advocating for Neighborhood Services
Fighting to restore access to core city services facing drastic cuts in the proposed budget, including library hours & clean, fire safe neighborhoods.

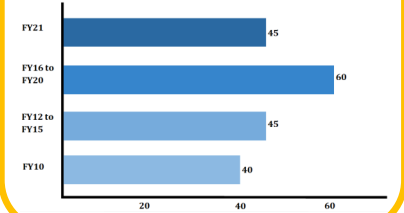
Commitment to Infrastructure
The FY21 budget continues investment in important Capital Improvement Projects.

COVID-19 Small Business Relief Fund

GOAL: To help businesses retain employees and sustain continuity of operations impacted by COVID-19 response regulations

- \$2M City Funds Allocated
- 10,476 Businesses Applied
- 23 D6 Businesses Awarded (15% of Total Businesses)

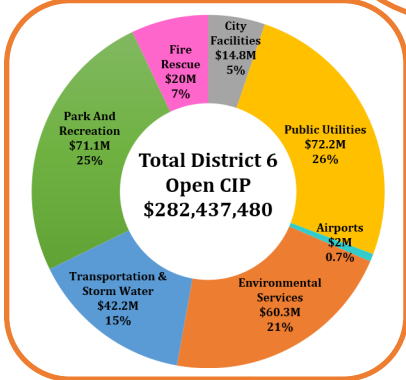
District 6 Recreation Center Hours Decreased



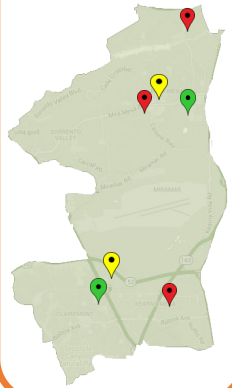
Prioritizing Public Safety Continued
The proposed budget minimizes cuts to public safety and includes funding to hire more firefighters and police officers.

Police Officer Staffing

- 1,913 Currently Sworn Officers
- 66 Officer Increase Over Last Year
- 94% Staffing Level



District 6 Park Improvements



District 6 Investment In FY19

- Over 32 Miles of Street Repaired
- Over 7,800 Pot Holes Filled
- Over 18,000 Square Feet of Sidewalk Replaced

Fire-Rescue Performance



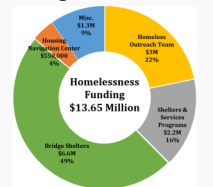
133,304 Calls where Fire-Rescue Teams Responded

1,417 Structure or Wildfire Incidents

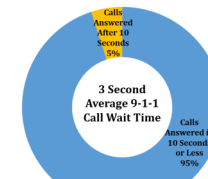
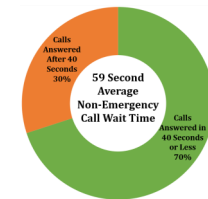


6 Fire Stations in District 6

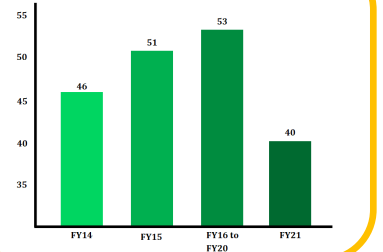
Continued Commitment to Ending Homelessness



9-1-1 & Non-Emergency Call Wait Times Citywide



District 6 Library Hours Decreased



Clean SD Program Cuts

- Graffiti Abatement Eliminated
- Weed Abatement ↓ 84%
- Tree Trimming ↓ 81%

Councilmember Cate's Proposal to *Restore Neighborhood Services*

Proposed Cuts: \$29.2 M

- Restore CleanSD Budget to FY19 Funding Levels (\$6.79M)
- Smart Street Lights Increase (\$1.36M)
- Cut all Arts & Culture Grants Funding (\$5.8M)
- Adjust Proposed Budgeted Vacancy Savings to Historical Average of 10% of Salaries (\$12.28M)
- Small Business Relief Fund CARES Act Reimbursement (\$2M)

Funding Restorations: \$13.7 M

- Restore Recreation Centers to 60 hrs/week (\$3.4M)
- Restore Sunday & Monday library hours. (\$6.8M)
- Restore Pool Hours & Operations (\$182k)
- Weed Abatement (\$756k)
- Pothole Crew Positions (\$130k)
- Graffiti Abatement (\$268k)
- Brush Management (\$411k)
- Tree Trimming Cuts (\$1.8 million)