

HUD PROGRAMS: FY 2023 BY THE NUMBERS

Nonprofit Facility Improvements

23,832 People Assisted
6 Facilities Improved



Homelessness

12,479 People Assisted



Workforce Development

422 People Assisted



Public & Community Services

11,497 People Assisted

**FY 2023
ACTIVITIES**
Serving low and
moderate income
neighborhoods

Affordable Housing

93 Households Assisted



Public Facilities & Infrastructure

7,545 People Assisted
3 Facilities Improved



Economic Development

89 Businesses Assisted
274 Persons Assisted

FY 2023 Total Expenditures



CDBG Expenditures: **\$18,333,232**

ESG Expenditures: **\$869,762**

HOME Expenditures: **\$7,039,075**



CDBG-CV Expenditures: **\$3,210,516**



Leveraged Funding: **\$285,656,499**

HUD PROGRAMS: FY 2023 BY THE NUMBERS



Public and Community Services

18 Projects Completed

11,497 People Assisted



CDBG Expenditures: \$1,028,735

CDBG-CV Expenditures: \$3,210,516

Leveraged Funding: \$9,054,855



Workforce Development

3 Projects Completed

422 People Assisted



CDBG Expenditures: : \$2,128,575



Nonprofit Facility Improvements

6 Projects Completed

23,832 People Assisted

6 Facilities Improved



CDBG Expenditures: \$852,035

Leveraged Funding: \$1,436,037



Economic Development

5 Projects Completed

89 Businesses Assisted

274 Persons Assisted



CDBG Expenditures: \$1,372,464

Leveraged Funding: \$2,152,273

HUD PROGRAMS: FY2023 BY THE NUMBERS



Public Facilities & Infrastructure

3 Projects Completed

3 Facilities Improved

7,545 People Assisted



CDBG Expenditures: **\$113,675**

Leveraged Funding: **\$338,024**



Affordable Housing

5 Projects Completed

13 Homeowners Financially Assisted

80 Rental Units Constructed



CDBG Expenditures: **\$10,353,754**

HOME Expenditures: **\$7,039,075**

Leveraged Funding: **\$271,817,204**



Homelessness

8 Projects Completed

6,441 People Assisted with Supportive Services

6,038 People Assisted with Overnight Shelter

77 People Assisted with Rapid Rehousing/
Rental Assistance



CDBG Expenditures: **\$2,483,995**

ESG Expenditures: **\$869,762**

Leveraged Funding: **\$858,106**