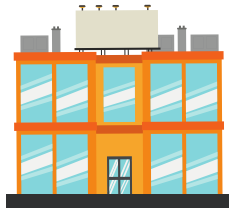


# HUD PROGRAMS: FY 2023 BY THE NUMBERS

## Nonprofit Facility Improvements

23,832 People Assisted  
6 Facilities Improved



## Homelessness

12,479 People Assisted



## Workforce Development

422 People Assisted



## Affordable Housing

93 Households Assisted



## Public & Community Services

11,497 People Assisted



## FY 2023 ACTIVITIES

Serving low and  
moderate income  
neighborhoods



## Public Facilities & Infrastructure

7,545 People Assisted  
3 Facilities Improved



## Economic Development

89 Businesses Assisted  
274 Persons Assisted

## FY 2023 Total Expenditures



CDBG Expenditures: **\$18,333,232**

ESG Expenditures: **\$869,762**

HOME Expenditures: **\$7,039,075**



CDBG-CV Expenditures: **\$3,210,516**



Leveraged Funding: **\$285,656,499**

# HUD PROGRAMS: FY 2023 BY THE NUMBERS



## Public and Community Services

**18 Projects Completed**

**11,497 People Assisted**



**CDBG Expenditures: \$1,028,735**

**CDBG-CV Expenditures: \$3,210,516**

**Leveraged Funding: \$9,054,855**



## Workforce Development

**3 Projects Completed**

**422 People Assisted**



**CDBG Expenditures: : \$2,128,575**



## Nonprofit Facility Improvements

**6 Projects Completed**

**23,832 People Assisted**

**6 Facilities Improved**



**CDBG Expenditures: \$852,035**

**Leveraged Funding: \$1,436,037**



## Economic Development

**5 Projects Completed**

**89 Businesses Assisted**

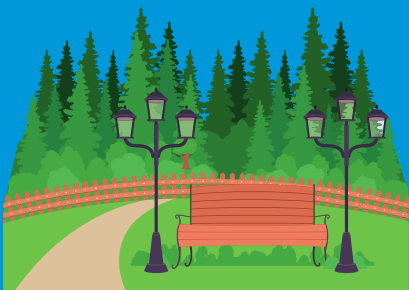
**274 Persons Assisted**



**CDBG Expenditures: \$1,372,464**

**Leveraged Funding: \$2,152,273**

## HUD PROGRAMS: FY2023 BY THE NUMBERS



### Public Facilities & Infrastructure

**3** Projects Completed

**3** Facilities Improved

**7,545** People Assisted



CDBG Expenditures: **\$113,675**

Leveraged Funding: **\$338,024**



### Affordable Housing

**5** Projects Completed

**13** Homeowners Financially Assisted

**80** Rental Units Constructed



CDBG Expenditures: **\$10,353,754**

HOME Expenditures: **\$7,039,075**

Leveraged Funding: **\$271,817,204**



### Homelessness

**8** Projects Completed

**6,441** People Assisted with Supportive Services

**6,038** People Assisted with Overnight Shelter

**77** People Assisted with Rapid Rehousing/  
Rental Assistance



CDBG Expenditures: **\$2,483,995**

ESG Expenditures: **\$869,762**

Leveraged Funding: **\$858,106**