



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

**SCRIPPS MIRAMAR RANCH CONSOLIDATED
As of March 31, 2021**

Scripps Miramar Ranch FBA 16,167,638
Scripps Miramar Ranch DIF 7,823,034

TOTAL CONSOLIDATED REVENUES (Including Interest): **\$23,990,672**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
Fund 400086 - Scripps Miramar Ranch FBA					
		Total Completed CIP Projects (1988 thru 2009)	Completed	5,233,454	5,233,454
RD-16003	34-2B	Mira Mesa Blvd Median (I-15 to SR Blvd)	Completed	154,375	154,375
S-00837	34-1	Scripps Ranch Blvd - Carroll Cnyn Rd to Aviary Dr	Completed	1,261,536	1,261,536
S-00933	34-14	Pomerado Rd at Willow Creek Ave	Completed	1,260,364	1,260,364
S-00838	34-2A	Scripps Ranch Blvd Median	Completed	785,068	785,068
S-00811	34-31	Scripps Miramar Ranch Library - Parking Expansion		861,903	3,664,400
S-01083	34-25B	Fairbrook Neighborhood Park - Development		241,949	1,864,773
P-18003	34-42	Hendrix Pond/Aviary Park Development		240,522	300,000
		Administration Costs (1988 to Present)		1,506,914	1,596,943
		Total Expended/Budgeted		\$11,546,086	\$16,120,914
Fund 400863 - Scripps Miramar Ranch DIF					
S-00811	34-31	Scripps Miramar Ranch Library Expansion		0	2,376,377
S-01083	34-25B	Fairbrook Neighborhood Park Development		408	606,946
		Total Expended/Budgeted		\$408	\$2,983,323

CONSOLIDATED FUND BALANCE: **\$4,886,435**

Pending Adjustments			
Anticipated Commitments			
	Administration	(11,713)	
TOTAL PENDING ADJUSTMENTS:			-\$11,713
ADJUSTED CONSOLIDATED FUND BALANCE:			\$4,898,148

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>