



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

**UNIVERSITY CITY SOUTH
FUND #400134 - Established 10/19/87
As of March 31, 2021**

TOTAL REVENUES (Including Interest): \$997,895

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	T-1	Architectural Barriers Removal	Completed	63,000	63,000
N/A	T-3	Traffic Signal at Edmonton & Governor Dr	Completed	24,023	24,023
N/A	T-2	Traffic Signal at Regents Rd & Governor Dr	Completed	100,870	100,870
B-15160	T-1	American with Disabilities Improvements	Completed	69,000	69,000
S-13005	P-1	University Village Park Tot Lot	Completed	395,000	395,000
AGF00007	P-1	Park Improvements		0	90,000
AIK00003	T-6	Sidewalk Repair and Reconstruction		0	0
AIL00004	T-4	Traffic Signals - Citywide		0	0
B-17016		Governor Dr @ Lakewood St Traffic Signal		30,388	27,079
B-19188	P-5	Marcy Neighborhood Park Improvements		65,411	65,411
		Administration Costs (1987 to Present)		130,378	132,553
		Total Expended/Budgeted		<u>\$904,020</u>	<u>\$992,885</u>
		Anticipated Commitments		Amount	
		Administration		2,000	
				TOTAL PENDING ADJUSTMENTS:	<u>\$2,000</u>
				ADJUSTED FUND BALANCE:	\$3,010

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2013

<https://www.sandiego.gov/planning/facilities-planning/plans>