



**FISCAL YEAR 2022 DEPARTMENTAL AND OUTSIDE AGENCIES
BUDGET HEARING CALENDAR**

All meetings to be held Virtually Online

CITY COUNCIL MEETINGS

TUESDAY, APRIL 20, 2021

11:00 AM Mayor presents Fiscal Year 2022 (FY22) Proposed Budget to City Council

MONDAY, MAY 17, 2021 (SPECIAL)

6:00 PM City Council Meeting for Public Input on FY22 Proposed Budget

MONDAY, JUNE 14, 2021 (SPECIAL)

9:00 AM City Council decisions on Final FY22 budget modifications and review of Fiscal Year 2021 (FY21) Third Quarter Budget Monitoring Report

BUDGET REVIEW COMMITTEE MEETINGS

WEDNESDAY MAY 5, 2021

6:00 PM Public Hearing on Fiscal Year 2022 Proposed Budget

WEDNESDAY, MAY 5, 2021

9:00 AM - 12:00 PM IBA Review of FY22 Proposed Budget

Introduction from the Chief Operating Officer

Homelessness Strategies
Performance and Analytics
Office of Race & Equity
Communications
Compliance

BREAK

2:00 PM – 5:00 PM Overview from the Chief Financial Officer
City Treasurer
Debt Management

Department of Finance
Special Promotional Programs
Citywide Program Expenditures
Purchasing & Contracting
Risk Management
Economic Development

THURSDAY, MAY 6, 2021

9:00 AM – 12:00 PM Overview from the Deputy Chief Operating Officer—
Kristina Peralta
Library
Parks & Recreation
Cultural Affairs
Special Events and Filming

BREAK

2:00 PM – 5:00PM Overview from the Deputy Chief Operating Officer – Jeff Sturak
Information Technology
Human Resources
Sustainability
Planning
Mobility
Development Services
Environmental Services

FRIDAY, MAY 7, 2021

9:00 AM – 12:00 PM Police
Fire-Rescue
Office of Homeland Security

2:00 PM – 5:00 PM Hold

MONDAY, MAY 10, 2021

9:00 AM – 12:00 PM Overview from the Deputy Chief Operating Officer – Alia
Khouri
Public Utilities
Storm Water
Transportation
Real Estate Assets
Airports
Fleet Operations
Facilities
Engineering and Capital Projects

BREAK

2:00 PM – 5:00 PM Overview from the Deputy Chief Operating Officer
(Continued).
Capital Improvements Program
FY21 State of the CIP 6-Month Update
FY22 Proposed CIP Budget Overview Review by
Funding Sources

TUESDAY, MAY 11, 2021

9:00 AM – 12:00 PM San Diego Convention Center Corporation
IBA Review of Convention Center Corporation's FY22
Proposed Budget
San Diego Housing Commission
Housing Innovations/Homeless Prevention and Rapid Rehousing
IBA Review of the Housing Commission's FY22 Proposed
Budget
San Diego City Employees Retirement System
IBA Review of the Retirement System's FY22 Proposed
Budget

BREAK

2:00 PM – 5:00 PM City Attorney
City Auditor
City Clerk
Boards & Commissions
Commission on Police Practices
Government Affairs
Civil Service Commission
Personnel
Ethics Commission

THURSDAY, MAY 20, 2021

2:00 PM FY22 May Revise and FY21 Third Quarter Budget Monitoring
Report