



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: September 27, 2022

TO: Council President Sean Elo-Rivera and City Councilmembers

FROM: Adrian Granda, Director of Government Affairs

SUBJECT: Annual Evaluation and Report for Fiscal Year 2022 Citywide Grant Activities

This memorandum contains the Annual Evaluation and Report for Fiscal Year 2022 (FY 22) on City of San Diego grant related activities, pursuant to San Diego Municipal Code §22.5205:

Within 90 days of the end of each fiscal year, the City Manager shall provide Council with a written report of all initial grant applications and renewal requests that were accepted, appropriated, and expended by the City Manager during that fiscal year.

Background

This is the fourth annual citywide grants report since 2019, when the City implemented recommendations from a performance audit intended to strengthen its grant operations and improve its overall performance. Since the creation of the citywide grant management function, the Grants Division has built out several key processes related to grant activities, strategic alignment, internal review, training, tracking, and reporting. The Grants Division is housed under the Mayor's Office within the Department of Government Affairs.

The Division works closely with the City's grant-active departments to ensure that submitted grant applications are reviewed and approved by our Deputy Chief Operating Officers, the Department of Finance, and the Chief Operating Officer. Since the Division's inception, it has implemented the following process enhancements resulting in year-over-year increases to the number of submitted grant applications, and total award amounts secured:

- Developed an automated routing system for grant applications, which has enhanced inter-departmental coordination, internal controls, and fiscal accountability.

- Streamlined communication with city staff, funders, and stakeholders regarding federal, state, local, and private funding opportunities.
- Established points of contact among department grants staff to provide technical assistance, training, and partnership opportunities with outside regional agencies and community-based advocacy groups.

Overview

This report tracks all funds meeting the City’s definition of a grant, which is any “monetary funding, equipment, in-kind goods or services, or other asset provided by a granting agency to the City. Grants awarded to the City are funds or products to fund a specific project, activity, or program that require some level of compliance and reporting.”

FY 22 saw the reintroduction of federal member directed funding, as well as opportunities to seek direct funding allocations for specified projects due to the state budget surplus. Beginning in FY 22, these State and Federal direct budget allocations that the City secured due to the department’s advocacy and lobbying work, will be included in the annual grants report and marked with an asterisk.

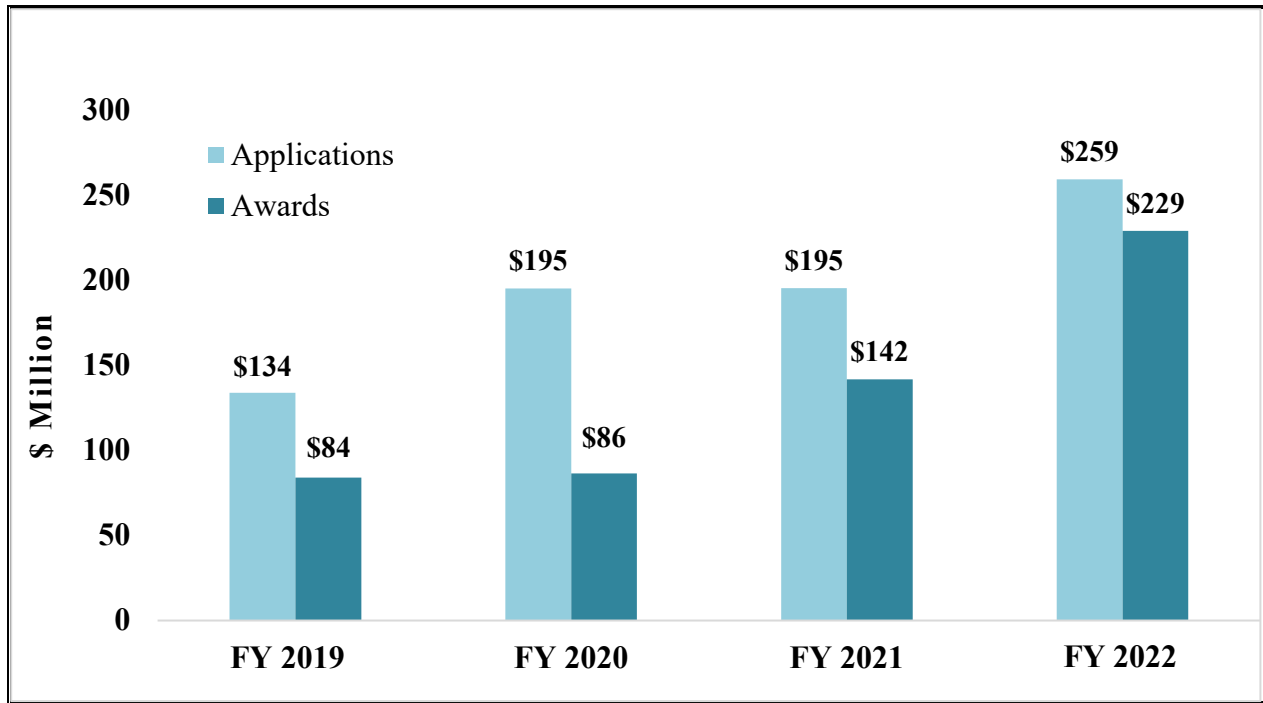
Additionally, while the City continues to spend down its American Rescue Plan Coronavirus State and Local Fiscal Recovery Funds over this and the coming years, those awards were accounted for in the FY 21 report and are not reflected in this year’s report.

The FY 22 report illustrates increases in both the number of grant applications the City submitted, and the number of awards received. Similarly, the total dollar amounts for which the City submitted applications and received awards, continue to trend upward each year. In FY 22, the City of San Diego submitted a total of 100 grant applications at a combined value of \$259,463,079, compared with 79 applications valued at \$195,272,703 in FY 21.

The City received a total of 59 grant awards with a combined value of \$229,184,483. This is an increase from FY 21 when the City received 55 awards valued at \$141,713,026. Some awards contained in this report were applied for in FY 21 and prior, and multi-year grants awarded in previous fiscal years are distributed to the City annually until the end of their grant terms. The applications submitted and awards received within FY 22, are detailed in Attachments 1 and 2.

FY 22 Grant Activity	Total	Value
Applications	100	\$259,463,079
Awards	59	\$229,184,483

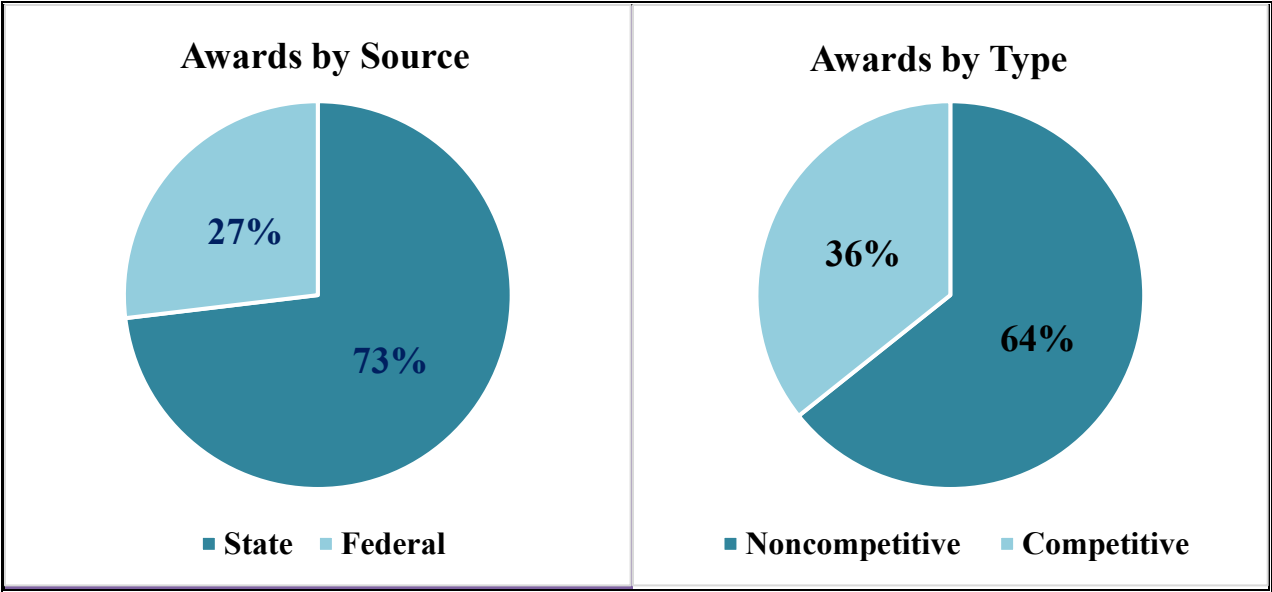
As compared to FY21, the FY 22 total number of submitted applications increased by 21 (26.6%), and the total number of awards received increased by 4 (7%). This represents an increase in the total value of the City’s applications by \$64,190,376 (33%), and an increase in the total value of its awards by \$87,471,457 (62%), as compared to FY 21.



The awards increase is due in part to the following two large grant allocations:

Awarding Agency	Title	Award
California Water Resources Control Board	General Fund Specified Grant – Pure Water	\$50,000,000
California Business, Consumer Services and Housing Agency	Homeless Housing, Assistance, and Prevention (HHAP) Round 3	\$27,480,939
Total		\$77,480,939

In FY 22 the City received approximately 46% more state grant funding than federal funding, with 0.3% of the remaining award funds coming from local and private sources. Additionally, the City received approximately 28% more in noncompetitively allocated (formula-based) grant funds than competitive grant funds.



In addition to the grants advocacy work the Department of Government Affairs does for direct allocations to the City, the Department is also increasing coordination with our regional agency partners in preparation for significant upcoming federal funding opportunities created under the Infrastructure Investment and Jobs Act (IIJA) and the Inflation Reduction Act (IRA). The grant funding made available to local governments from the IIJA and IRA was an unprecedented and historical investment in local infrastructure and climate resiliency.

To ensure that our region is prepared and well-positioned to compete for these dollars, the Department of Government Affairs has convened a strategic working group consisting of San Diego Association of Governments (SANDAG), Port of San Diego, San Diego International Airport, Caltrans, local utility and transit operators, San Diego Regional Chamber of Commerce, and organized labor. We will continue to work closely with the City Council to compete strategically for grant funding to advance the City’s priority projects, while also supporting our regional partners as they seek funding for projects with shared benefits for the greater San Diego region.

Please contact Keith Corry, Senior Grants Manager and Government Affairs Advisor, with any questions at kcorry@sandiego.gov or 619-236-6925.

- Attachments:
1. Fiscal Year 2022 Grant Applications
 2. Fiscal Year 2022 Grant Awards

- cc:
- | | |
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| Paola Avila, Chief of Staff | Jay Goldstone, Chief Operating Officer |
| Nick Serrano, Deputy Chief of Staff | Matt Vespi, Chief Financial Officer |
| Jessica Lawrence, Director of Policy | Kris McFadden, Deputy Chief Operating Officer |
| Honorable Mara Elliott, City Attorney | Alia Khouri, Deputy Chief Operating Officer |
| Charles Modica, Independent Budget Analyst | Kristina Peralta, Deputy Chief Operating Officer |

Fiscal Year 2022 Citywide Grant Applications

	City Department	Source	Awarding Agency	Grant Title	Request Amount
1	City Attorney	State	Office of Emergency Services	Gun Violence Restraining Order Training 2022	\$1,000,000
2	City Attorney	State	The Children's Initiative	Gang Reduction, Intervention and Prevention 2022	\$90,000
3	Cultural Affairs	State	California Arts Council	California Arts Council State-Local Partners (SLP)	\$65,000
4	Cultural Affairs	State	California Arts Council	California Creative Corps - Administering Organization Grant	\$5,000,000
5	Cultural Affairs	Federal	National Endowment for the Arts (NEA)	American Rescue Plan Act-Local Arts Agencies for Subgranting	\$500,000
6	Cultural Affairs	Federal	National Endowment for the Arts (NEA)	Exposure Photo Fellowship Program	\$75,000
7	Development Services	State	Department of Housing and Community Development (HCD)	Local Enforcement Agency (LEA) 33rd Grant Cycle	\$27,901
8	Development Services	State	Department of Housing and Community Development (HCD)	Local Government Waste Tire Enforcement Grant	\$185,698
9	Development Services	State	California Department of Cannabis Control	Local Cannabis Grant	\$764,261
10	Development Services	State	California Department of Resources Recycling and Recovery (CALRECYCLE)	Local Government Waste Tire Cleanup Grant	\$59,669
11	Development Services	State	California Natural Resource Agency	Urban Greening Grant	\$4,600,000
12	Economic Development	State	Department of Housing and Community Development (HCD)	Permanent Local Housing Allocation (PLHA 22)	\$5,790,183
13	Economic Development	Federal	Economic Development Administration (EDA)	Gaslamp Quarter Fifth Avenue Promenade	\$5,191,686
14	Economic Development	Federal	Department of Housing & Urban Development (HUD)	Homeless Emergency Solutions Grant (ESG 22)	\$1,048,961
15	Economic Development	Federal	Department of Housing & Urban Development (HUD)	Community Development Block Grant (CDBG 22)	\$11,894,158
16	Economic Development	Federal	Department of Housing & Urban Development (HUD)	Home Investments Partnership Program (HOME 22)	\$6,250,980
17	Environmental Services	State	California Department of Resources Recycling and Recovery (CALRECYCLE)	Beverage Container Recycling City County Payment Program FY 2021-22	\$347,695
18	Environmental Services	State	California Department of Resources Recycling and Recovery (CALRECYCLE)	Oil Payment Program (OPP)	\$182,555
19	Environmental Services	State	California Department of Resources Recycling and Recovery (CALRECYCLE)	SB 1383 Local Assistance Grant	\$1,851,693
20	Fire - Rescue	State	California Governor's Office of Emergency Services	High Frequency Communications Equipment Program	\$52,617
21	Fire - Rescue	State	Division of Boating and Waterways	Surrendered and Abandoned Vessel Exchange (SAVE) FY 2021-22	\$250,000
22	Fire - Rescue	Federal	Federal Emergency Management Agency (FEMA)	Urban Search & Rescue	\$1,236,378
23	Fire - Rescue	Federal	Federal Emergency Management Agency (FEMA)	FY21 Assistance to Firefighters Grant	\$1,821,077
24	Fire - Rescue	Private	San Diego Gas & Electric via The Burn Institute	FY21 SAFE San Diego	\$7,000
25	Fire - Rescue	Private	San Diego Gas & Electric via The Burn Institute	FY22 SAFE San Diego - Community Disaster Preparedness	\$2,000
26	Homeless Strategies	State	California Interagency Council on Homelessness	Family Homelessness Challenge Grant, Round 1	\$441,151
27	Homeless Strategies	State	California Homeless Coordinating and Financing Council	Encampment Resolution Funding Program	\$4,011,000
28	Homeless Strategies	State	State of California Homeless Coordinating & Financing Council	Homeless Housing Assistance Program (HHAP-3)	\$27,480,939
29	Human Resources	State	State of California - California Volunteers	Employ and Empower Youth Workforce Program	\$18,584,147
30	Information Technology	Federal	Homeland Security	FY22 Urban Area Security Initiative (UASI)	\$175,480
31	Information Technology	Federal	Homeland Security	FY22 Urban Area Security Initiative (UASI)	\$1,291,824
32	Library	Private	Califa Group	California State Library High-Speed Broadband Grant	\$261,357
33	Library	State	California State Library	Building Forward Library Infrastructure Program	\$4,000,000
34	Library	State	California State Library	FY22 California Library Literacy Services Grant	\$167,685
35	Library	State	California State Library	FY23 California Library Literacy Services Grant	\$179,156
36	Library	Federal	California State Library	Homeschool Resource Center	\$52,166
37	Library	State	California State Library	Logan Heights Library Renovation*	\$2,400,000
38	Library	State	California State Library	Lunch at the Library	\$9,000
39	Library	State	California State Library	Oak Park Library Preliminary Design*	\$300,000
40	Library	State	California State Library	Stronger Together - Library Access via Bookmobiles	\$178,000

Fiscal Year 2022 Citywide Grant Applications

	City Department	Source	Awarding Agency	Grant Title	Request Amount
41	Library	Federal	Institute of Museum & Library Science	Library Workforce Partnership Initiative	\$15,000
42	Office of Emergency Services	State	California Governor's Office of Emergency Services	FY21 State Homeland Security Program (SHSP)	\$304,212
43	Office of Emergency Services	Federal	Federal Emergency Management Agency (FEMA)	FY21 Urban Area Security Initiative (UASI)	\$13,773,500
44	Office of Emergency Services	Federal	Federal Emergency Management Agency (FEMA)	FY21 Emergency Management Performance Grant (EMPG)	\$192,030
45	Parks & Recreation	State	Department of Housing and Community Development (HCD)	FY22 Multifamily Finance Super NOFA for Howard Lane Park	\$5,000,000
46	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant / Casa del Prado Reconstruction*	\$2,000,000
47	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant / Chollas Lake Electrical Upgrades*	\$752,000
48	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant / John F. Kennedy Neighborhood Park Shade Structure*	\$250,000
49	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant / MTRP Trail System Management*	\$100,000
50	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant / Ocean Beach Pier Reconstruction*	\$8,400,000
51	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant / Robb Field Shade Structure*	\$250,000
52	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant / West Sycamore Staging Area Shade Structure*	\$250,000
53	Parks & Recreation	State	California Natural Resources Agency	General Fund Specified Grant / Billie Jean King Tennis Court Renovation*	\$2,500,000
54	Parks & Recreation	State	California Natural Resources Agency	General Fund Specified Grant / Casa del Prado Improvements*	\$3,700,000
55	Parks & Recreation	State	California Natural Resources Agency	General Fund Specified Grant / Ed Brown Senior Center Improvements*	\$300,000
56	Parks & Recreation	Federal	Department of Housing and Urban Development (HUD)	FY2022 Housing and Urban Development EDI Appropriations- Starlight Bowl*	\$500,000
57	Parks & Recreation	State	California Department of Parks & Recreation	Outdoor Recreation Legacy Partnership (ORLP) - Beyer Neighborhood Park Development Phase II	\$5,000,000
58	Parks & Recreation	County	San Diego County Health and Human Services Agency	Come Play Outside	\$500,000
59	Parks & Recreation	Local	San Diego Association of Governments (SANDAG)	Dennery Canyon Rare Plants Restoration	\$501,598
60	Parks & Recreation	Local	San Diego Association of Governments (SANDAG)	Goat Mesa & Wruck Canyon	\$80,000
61	Parks & Recreation	Local	San Diego Association of Governments (SANDAG)	Lasardi Canyon Restoration Project	\$80,000
62	Parks & Recreation	Local	San Diego Association of Governments (SANDAG)	Stinknet Control at Otay Mesa	\$80,000
63	Parks & Recreation	Private	The San Diego Foundation	Restoration of Memorial Senior Center	\$40,000
64	Planning	State	San Diego Association of Governments (SANDAG)	Housing Acceleration Program	\$500,000
65	Planning	State	Strategic Growth Council	Transformative Climate Communities Planning Grant - Chollas Creek Watershed	\$300,000
66	Planning	State	San Diego Association of Governments (SANDAG)	Mid-City Communities Smart Growth Areas Project	\$500,000
67	Police	State	California Highway Patrol	Cannabis Tax Fund Grant Program - Law Enforcement FY22- FY23	\$485,966
68	Police	Federal	National Highway Traffic Safety Administration	FY21 & FY22 Selective Traffic Enforcement Program (STEP) - Reduce Alcohol-Related Crashes	\$2,996,006
69	Police	Federal	National Highway Traffic Safety Administration	Pedestrian & Bicycle Safety	\$240,000
70	Police	Federal	Office of Emergency Services	FY 21 Paul Coverdell Forensic Science Improvement (CQ) Program	\$77,948
71	Police	Federal	U.S. Department of Justice - Office of Justice Programs	Capacity Enhancement & Backlog Reduction Program	\$353,122
72	Police	Federal	U.S. Department of Justice - Office of Juvenile Justice	Internet Crimes Against Children (ICAC) Task Force	\$464,691
73	Police	Private	U.S. Conference of Mayors/Target	Police Reform and Racial Justice Grant Program	\$100,347
74	Police	State	Alcohol Beverage Control (ABC)	Alcohol Policing Partnership Program	\$75,000
75	Police	Federal	U.S. Department of Justice - Office of Justice Programs	Edward Byrne Memorial Justice Assistance Program	\$508,583
76	Public Utilities Department	Federal	Federal Emergency Management Agency (FEMA)	FY21 Rehabilitation of High Hazard Potential Dams	\$1,218,750
77	Public Utilities Department	State	State of California	General Fund Specified Grant / Pure Water*	\$50,000,000
78	Real Estate & Airport Management	State	California Department of Social Services	General Fund Specified Grant / Murphy Canyon Child Care Facility*	\$3,000,000
79	Real Estate & Airport Management	Federal	Federal Aviation Administration (FAA)	American Rescue Plan Act - Economic Relief due to Pandemic	\$118,000
80	Stormwater	State	California Department of Water Resources	Stormwater Asset Management Project Prioritization System	\$1,325,000

Fiscal Year 2022 Citywide Grant Applications

	City Department	Source	Awarding Agency	Grant Title	Request Amount
81	Stormwater	State	California Department of Water Resources	Carroll Canyon Creek Dry Weather Flow Diversion and Channel Enhancement Project	\$925,000
82	Stormwater	State	California Department of Water Resources	Floodplain Management, Protection, and Risk Awareness Grant Program –Chollas Creek 54th to Euclid Revitalization	\$1,400,000
83	Stormwater	State	California Department of Water Resources	Floodplain Management, Protection, and Risk Awareness Grant Program –Upper Auburn Creek Restoration	\$1,250,000
84	Stormwater	State	California Natural Resources Agency	General Fund Specified Grant / Southcrest Park Green Infrastructure Project*	\$3,100,000
85	Stormwater	State	Office of Emergency Services	Hazard Mitigation Grant Program (HMGP) for Chollas Creek 54th to Euclid Restoration Project	\$1,162,500
86	Stormwater	State	Office of Emergency Services	Hazard Mitigation Grant Program (HMGP) for the Upper Auburn Creek Restoration Project	\$550,000
87	Sustainability & Mobility	State	California Department of Transportation (Caltrans)	Active Transportation Program 2023 – Bicycle Master Plan Update (BMPU)	\$750,000
88	Sustainability & Mobility	State	California Department of Transportation (Caltrans)	Active Transportation Program 2023 – Disadvantaged Communities ADA Safety Plan	\$1,500,000
89	Sustainability & Mobility	State	California Department of Transportation (Caltrans)	Active Transportation Program 2023 – Safe Routes to School	\$563,000
90	Sustainability & Mobility	State	California Department of Transportation (Caltrans)	Mobility Master Plan	\$650,000
91	Sustainability & Mobility	State	California Department of Transportation (Caltrans)	Active Transportation Program 2023 – CicloSDias	\$500,000
92	Sustainability & Mobility	State	California Department of Transportation (Caltrans)	Active Transportation Program 2023 – Mid Cities CPU Mobility Study	\$750,000
93	Sustainability & Mobility	State	California Department of Transportation (Caltrans)	On the Move Innovative Transit Priority	\$50,000
94	Sustainability & Mobility	Federal	Federal Emergency Management Agency (FEMA)	Building Resilient Infrastructure (BRIC) Mitigate risk of Grid-Sourced Power	\$442,736
95	Sustainability & Mobility	State	Federal Emergency Management Agency (FEMA)	Hazard Mitigation Grant Program (HMGP)	\$442,736
96	Transportation	State	California Department of Transportation (Caltrans)	Bridge Seismic Retrofit & Rehabilitation (BRL0)- Georgia Street Bridge	\$1,245,937
97	Transportation	State	California Department of Transportation (Caltrans)	General Fund Specified Grant / Road repairs and replacements in Rancho Bernardo due to 2007 Witch Creek Fire Grant*	\$2,500,000
98	Transportation	State	California Department of Transportation (Caltrans)	General Fund Specified Grant / Transportation Streets Projects*	\$823,000
99	Transportation	State	California Natural Resources Agency	General Fund Specified Grant / Normal Street Promenade and Pride Plaza*	\$1,200,000
100	Transportation	Federal	U.S. Department of Transportation (DOT)	RAISE – Streamview Drive Revitalization	\$25,000,000
Total Applications = 100					\$259,463,079

Fiscal Year 2022 Citywide Grant Awards

	Department	Source	Awarding Agency	Grant Title	Description	Award Amount
1	Airports	Federal	Federal Aviation Administration Department Of Transportation	Coronavirus Response and Relief Supplemental Appropriations Act 2021	Funds for costs related to operations, personnel, cleaning, sanitization, janitorial services, combating the spread of pathogens at the airport, and debt service payments	\$57,162
2	Airports	Federal	Federal Aviation Administration Department Of Transportation	Coronavirus Response and Relief Supplemental Appropriations Act 2021	Funds for costs related to operations, personnel, cleaning, sanitization, janitorial services, combating the spread of pathogens at the airport, and debt service payments	\$23,000
3	City Attorney	State	California Governor's Office of Emergency Services	Gun Violence Restraining Order Training 2022	Allows for a team of Gun Violence Restraining Order (GVRO) experts to provide in-person training to law enforcement agencies throughout the state, as well as offer follow-up support after the trainings.	\$1,000,000
4	City Attorney	State	California Governor's Office of Emergency Services	Family Justice Program 2022	Enhances Your Safe Place's (YSP) ability to provide expanded services and programming to clients experiencing abuse and trafficking, train the YSP team, and raise community awareness about YSP.	\$453,569
5	City Attorney	Federal	Office Of Traffic Safety	Alcohol & Drug Impaired Driver Prevention	Supports effort to reduce driving under the influence of drugs (DUID) and alcohol (DUI) on California's roadways to improve safety and save lives.	\$244,880
6	City Attorney	Federal	The Children's Initiative	Gang Reduction, Intervention and Prevention 2022	Supports the launching of a critical program to use overtime hours to target the removal of ghost guns from the community.	\$90,000
7	Development Services	State	California Department of Cannabis Control	Local Jurisdiction Assistance Grant Program - Cannabis Control	Funds cannabis equity assessment and cannabis equity program development to support and promote equitable ownership and employment opportunities in the legal cannabis industry in communities disproportionately impacted by cannabis prohibition or criminalization.	\$764,261
8	Development Services	State	California Department of Resources, Recycling & Recovery	Tire Enforcement Grant (TEA29)	Enforces a state program to ensure that tire companies and fleet services dispose of tires in an environmentally friendly and safe manner.	\$185,698
9	Development Services	State	California Department of Resources, Recycling & Recovery	Local Enforcement Agency (LEA 32Nd Cycle) Solid Waste	Funds opportunities for local enforcement agencies to carry out their solid waste facilities permit and inspection program.	\$27,901
10	Development Services	State	Department Of Resources Recycling & Recovery	Tire Amnesty (TA6)	Supports cleanup, abatement, or other remedial actions related to the disposal of waste tires collected at cleanup projects and amnesty events.	\$24,800
11	Economic Development	Federal	U.S. Department Of Housing & Urban Development	HOME Investment Partnership American Rescue Plan (HOME-ARP-22)	Funds a wide range of activities in partnership with CBO's including building, buying, and rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to those with low income.	\$20,956,979
12	Economic Development	Federal	U.S. Department Of Housing & Urban Development	Community Development Block Grant Program 22	Supports development of viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities.	\$12,478,662
13	Economic Development	Federal	U.S. Department Of Housing & Urban Development	Community Development Block Grant Program 23	Supports development of viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities.	\$11,894,158
14	Economic Development	State	California Department of Housing and Community Development	Permanent Local Housing Allocation	Provides a permanent source of funding to help City implement plans to increase the affordable housing stock.	\$8,999,783
15	Economic Development	Federal	U.S. Department Of Housing & Urban Development	HOME Investment Partnership American Rescue Plan (HOME-ARP-23)	Funds a wide range of activities in partnership with CBO's including building, buying, and rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to those with low income.	\$6,250,980
16	Economic Development	Federal	U.S. Department Of Housing & Urban Development	HOME Investment Partnership American Rescue Plan (HOME-ARP-22)	Funds a wide range of activities in partnership with CBO's including building, buying, and rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to those with low income.	\$5,782,329
17	Economic Development	Federal	U.S. Department Of Housing & Urban Development	Homeless Emergency Services Grant Program 23	Assists those experiencing a housing crisis and/or homelessness get into permanent housing quickly and funds assistance so they can remain housed.	\$1,048,961

Fiscal Year 2022 Citywide Grant Awards

18	Environmental Services	State	California Department of Resources, Recycling & Recovery	SB1383 Local Assistance Grant	One-time grant program meant to provide aid in the implementation of regulations adopted by CalRecycle pursuant to Chapter 395, Statutes of 2016 and SB170 Budget Act of 2021	\$1,871,693
19	Environmental Services	State	Department Of Resources Recycling & Recovery	Beverage Container Recycling Payment Program 2021-2022	Funds implementing and/or enhancing the City's waste abatement programs including installing and promoting beverage container recycling receptacles at a variety of public places.	\$347,695
20	Environmental Services	State	California Department of Resources, Recycling & Recovery	Oil Payment Program (OPP 12)	Allows City to comply with State program to collect, recycle and dispose of used oil and filters in an environmentally friendly and safe manner given the threat improper disposal poses on California's environment.	\$182,555
21	Fire-Rescue	Federal	FEMA Department Of Homeland Security	FY21 Urban Search & Rescue	Supports a framework for organizing federal, state and city emergency response teams as integrated federal disaster response task forces should a major disaster threaten the community.	\$1,236,378
22	Fire-Rescue	State	Department Of Boating & Waterways	Surrendered and Abandoned Vessel Exchange FY 21	Funds abatement, removal, storage and disposal of abandoned vessels, wrecked or dismantled vessels, parts, or any other partially submerged objects that pose a substantial hazard to navigation from navigable waterways or adjacent public or private property.	\$182,000
23	Fire-Rescue	Other	The Burn Institute	SDG&E SAFE San Diego Grant 2022	Funds will support existing volunteers with training equipment, materials, and training opportunities, and to support outreach to underserved communities most impacted by natural, man-made, and widespread disasters.	\$7,000
24	Homelessness Strategies & Services	State	Business, Consumer Services And Housing Agency	Homeless Housing Assistance & Prevention Grant (HHAP-3 2022)	Supports continued regional collaboration developed through previous rounds of HHAP funding to develop a unified regional response to homelessness.	\$27,480,939
25	Homelessness Strategies & Services	State	Business, Consumer Services And Housing Agency	Homeless Housing Assistance & Prevention Grant (HHAP-2 2021)	Supports continued regional collaboration developed through previous rounds of HHAP funding to develop a unified regional response to homelessness.	\$10,632,506
26	Human Resources	State	California Volunteers	Californians For All - Employ and Empower Youth Workforce Program	Supports youth employment at the City and attracts, employs, and empowers the next generation of public servants through a robust paid youth internship and jobs program.	\$18,584,147
27	Library	State	California State Library	General Fund Specified Grant -Logan Heights Renovation*	Supports the renovation of the old Logan Heights Library into a community building that could serve a variety of purposes.	\$2,400,000
28	Library	State	California State Library	General Fund Specified Grant -Oak Park Library Preliminary Design*	Supports preliminary design work, finalization of environmental review, and preparation of bridging documents.	\$300,000
29	Library	State	California State Library	CSL High-Speed Broadband	Supports network infrastructure upgrades to keep pace with the growing Internet demand, increase bandwidth and circuit capacity.	\$262,254
30	Library	State	California State Library	Stronger Together	Funds a mobile outreach vehicle that contains necessary equipment and materials, and is outfitted to suit the needs of library services such as a ramp or lift, built in shelving, and PA system.	\$178,000
31	Library	State	California State Library	California Library Literacy Services Grant/Read SD	Funds two half-time staff positions within the Library Department to manage virtual and in-person programming geared towards improving the literacy levels of parents and their school aged children with insufficient English language literacy skills.	\$167,685
32	Library	State	California State Library	Library Services and Technology Act Grant -Books For Good	To support the purchase of books written by people of color that inspire cultural awareness, social change, and civic engagement	\$97,010
33	Library	State	California State Library	Workforce Partnership Initiative 2022	Provides resources, training and support for library staff working with adults in the areas of employment, job skills, resumes, interviewing and career change.	\$15,000
34	Library	State	California State Library	Lunch At The Library	Funds educational and engaging youth programs to library branches that are providing meal service during the summer months when students in lower income areas are not receiving meals in schools. Programming includes literacy, art, and STEM activities.	\$9,000
35	Mobility	Other	San Diego Association of Governments (SANDAG)	San Diego Military Installation Resilience	Supports the development of climate adaptation solutions along the coastal transportation corridor critical to maintaining Navy mission readiness and the region's ability to move people and goods.	\$150,000

Fiscal Year 2022 Citywide Grant Awards

36	Office of Emergency Services	State	California Governor's Office of Emergency Services	Fy21 Urban Areas Security Initiative Grant	Strengthen and supports regional terrorism, major incident and disaster preparedness, protection and response capabilities.	\$13,773,500
37	Office of Emergency Services	Other	County Of San Diego Office Of Emergency Services	Fy20 State Homeland Security Program	Strengthens Office of Emergency Services with emerging threats preparedness, planning and coordination capabilities for acts of terrorism or other threats to public safety.	\$304,610
38	Office of Emergency Services	Other	County Of San Diego Office Of Emergency Services	Fy21 Emergency Management Performance Grant	Supports a framework for organizing federal, state and city emergency response teams as integrated federal disaster response task forces should a major disaster threaten the community.	\$192,030
39	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant -Statewide Parks Program*	Capital improvement to create children's play areas and picnic areas at the Beyer Community Park development	\$8,500,000
40	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant -Ocean Beach Pier*	For Ocean Beach Pier Renovation.	\$8,400,000
41	Parks & Recreation	State	Department Of Housing And Community Development	Outdoor Recreation Legacy Partnership (ORLP)*	Design and construction of approximately eight useable acres, of approximately 43 total acres, for a community and neighborhood park on Beyer Boulevard	\$5,000,000
42	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant -Casa Del Prado In Balboa Park*	For electrical, ADA, and other building upgrades.	\$2,000,000
43	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant -Ed Brown Senior Center Improvements*	For improvements to the Ed Brown Senior Center.	\$300,000
44	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant - Chollas Lake Electrical *	For electrical upgrades at Chollas Lake.	\$752,000
45	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant -Fy22 Shade Structure*	For shade structures at JFK Park, Robb Field, and Mission Trails Regional Park.	\$750,000
46	Parks & Recreation	State	California Department of Parks & Recreation	General Fund Specified Grant -MTRP Trail System Management*	For Mission Trails Regional Park trail system management and youth camp programs	\$100,000
47	Police	State	California Governor's Office of Emergency Services	Internet Crimes Against Children 2021	Increases investigative capacity of Internet Crimes Against Children (ICAC) through training and development and/or enhancement of widely used investigative tools, methods, and technologies.	\$950,000
48	Police	State	California Highway Patrol	CHP Cannabis Grant	Supports training, education, prevention, and the enforcement of laws related to DUI of alcohol and other drugs, including cannabis and cannabis products.	\$882,406
49	Police	Federal	Bureau Of Justice Assistance U.S. Department Of Justice	Justice Assistance Grant Program Block 2021	Provides local governments with critical funding necessary to support a wide range of program areas and law enforcement activities including crime victims, mental health, drug treatment and prevention programs.	\$508,583
50	Police	State	California Highway Patrol	CHP Cannabis Grant	Supports training, education, prevention, and the enforcement of laws related to DUI of alcohol and other drugs, including cannabis and cannabis products.	\$503,610
51	Police	Federal	Department Of Justice	Internet Crimes Against Children Task Force 2021	Increases investigative capacity of Internet Crimes Against Children (ICAC) through training and development and/or enhancement of widely used investigative tools, methods, and technologies.	\$464,691
52	Police	Federal	Bureau Of Justice Assistance U.S. Department Of Justice	DNA Backlog 2021	Supports increased capacity crime labs so more DNA samples can be processed thereby reducing the number of forensic DNA and DNA database samples awaiting analysis.	\$353,120
53	Police	State	Office Of Traffic Safety	Pedestrian & Bike Safety 2022	Funds programs to raise awareness about traffic rules, rights, and responsibilities whether driving, on foot, or on bikes. Department partners with two non-profit organizations to coordinate events and safety trainings.	\$240,000

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54	Police	State	California Alcohol Beverage Control	ABC Grant Assistance Program 2022	Supports effort to reduce driving under the influence of drugs (DUID) and alcohol (DUI) on California's roadways to improve safety and save lives.	\$100,000
55	Police	State	California Highway Patrol	Toxicology Lab	Supports equipment modernization critical to the driving under the influence (DUI) program. The crime lab will utilize grant funds to purchase advanced instrumentation to better test blood samples and support law enforcement efforts to reduce alcohol and drug-involved traffic collisions, injuries and fatalities on City roads.	\$95,000
56	Police	Federal	California Governor's Office of Emergency Services	Paul Coverdell Forensic Science Improvement Grant 2021	Supports forensic science laboratories to improve the quality and timeliness of forensic science services.	\$77,948
57	Public Utilities	State	State of California -California Water Resources Control Board	General Fund Specified Grant / Pure Water*	Funds project to provide a reliable, sustainable supply sourced from reused/recycled water and reduce the need for imported water.	\$50,000,000
58	Sustainability & Mobility	State	Department Of Transportation Caltrans District 11	Mobility Master Plan	Funds the Mobility Master Plan which will identify Complete Streets elements and multimodal design improvement/projects that will enhance safety for the most vulnerable users within disadvantaged communities and will lead to sustainable transportation projects being implemented in those communities.	\$500,000
59	Sustainability & Mobility	State	Department Of Transportation Caltrans District 11	Caltrans On The Move	Supports the development of near-term solutions to challenges facing transit reliability and bike and pedestrian safety, particularly in disadvantaged communities, along identified "Priority Improvement Corridors".	\$50,000
Total Awards = 59						\$229,184,483