

Forecast of Projects to be Awarded in Fiscal Year 2022 (Adopted Budget)

Data Date: July 1, 2021

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were already awarded (/cip/reports/constructioncontracts) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@sanidiego.gov (<mailto:engineering@sanidiego.gov>).

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Morena Conveyance Southern (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.4)	B15141.4	Public Utilities	Design Bid Build	\$59,235,777	\$73,727,680	FY22	Q1	FY22	Q3
2	Morena Conveyance Middle (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.3)	B15141.3	Public Utilities	Design Bid Build	\$56,719,052	\$71,351,280	FY22	Q1	FY22	Q3
3	PWP Central Area Small-Scale Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21151)	B21151	Public Utilities	Design Bid Build	\$44,200,000	\$55,692,000	FY22	Q4	FY22	Q4
4	MBC Equipment Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17013)	S17013	Public Utilities	Design Bid Build	\$37,187,541	\$50,487,060	FY21	Q3	FY22	Q1
5	Morena Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16027)	S16027	Public Utilities	Design Bid Build	\$33,443,875	\$39,609,023	FY22	Q1	FY22	Q3
6	La Media Road Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15018)	S15018	Transportation & Storm Water	Developer Build	\$30,400,000	\$42,699,999	FY22	Q3	FY22	Q4
7	Lakeside Valve Station Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17082)	B17082	Public Utilities	Design Bid Build	\$23,001,485	\$36,208,000	FY22	Q3	FY22	Q4
8	Harbor Drive Trunk Sewer (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18006)	S18006	Public Utilities	Design Bid Build	\$19,400,000	\$26,500,000	FY21	Q3	FY22	Q1
9	Fairmount Avenue Fire Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14018)	S14018	Fire-Rescue	Design Bid Build	\$18,214,765	\$22,327,794	FY22	Q1	FY22	Q2
10	South Mission Beach SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18117)	B18117	Transportation & Storm Water	Design Bid Build	\$16,081,030	\$17,143,393	FY22	Q2	FY22	Q4
11	Balboa Park Botanical Bldg Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20005)	S20005	Parks & Recreation	Design Build	\$14,261,647	\$21,500,000	FY21	Q4	FY22	Q1
12	Kearny Mesa Facility Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20009)	S20009	Citywide	Design Bid Build	\$13,214,699	\$14,772,123	FY22	Q2	FY22	Q3
13	Mira Mesa Pool & Skate Plaza Ph2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16002.1)	L16002.1	Parks & Recreation	Design Bid Build	\$13,010,044	\$21,790,707	FY22	Q1	FY22	Q3
14	Tecolote Canyon Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15020)	S15020	Public Utilities	Design Bid Build	\$12,847,000	\$17,130,000	FY22	Q1	FY22	Q3

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15	Fire Station 48 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15015)	S15015	Fire-Rescue	Design Build	\$12,402,500	\$15,091,000	FY21	Q3	FY22	Q1
16	Maple Canyon Restoration - Phases 1 & 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12040)	B12040	Transportation & Storm Water	Design Bid Build	\$11,191,018	\$14,704,858	FY22	Q1	FY22	Q2
17	PWP NCWRP Flow Equalization Basin (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21059)	B21059	Public Utilities	Design Bid Build	\$10,590,000	\$13,767,000	FY21	Q4	FY22	Q2
18	Miramar Reservoir Pump Station Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17190)	B17190	Public Utilities	Design Bid Build	\$9,018,450	\$11,873,598	FY22	Q2	FY22	Q4
19	Asphalt Overlay Group 2111 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21090)	B21090	Transportation & Storm Water	Design Bid Build	\$9,016,800	\$10,876,300	FY22	Q3	FY22	Q4
20	AC Water & Sewer Group 1056 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18181)	B18181	Public Utilities	Design Bid Build	\$8,535,300	\$11,045,700	FY21	Q3	FY22	Q1
21	Hickman Fields Athletic Area (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00751)	S00751	Parks & Recreation	Design Bid Build	\$8,200,001	\$10,566,319	FY21	Q3	FY22	Q1
22	Street Reconstruction Group 1801 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17188)	B17188	Transportation & Storm Water	Design Bid Build	\$8,200,000	\$12,710,000	FY22	Q2	FY22	Q4
23	Asphalt Overlay Group 2110 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21089)	B21089	Transportation & Storm Water	Design Bid Build	\$7,300,000	\$9,000,000	FY22	Q2	FY22	Q4
24	South Mission Beach Gl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18118)	B18118	Transportation & Storm Water	Design Bid Build	\$7,020,626	\$7,737,821	FY22	Q2	FY22	Q4
25	Sewer & AC Water Group 1034 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18064)	B18064	Public Utilities	Design Bid Build	\$6,959,100	\$9,201,600	FY21	Q3	FY22	Q1
26	Sewer & AC Water Group 765A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18073)	B18073	Public Utilities	Design Bid Build	\$6,907,708	\$9,121,708	FY22	Q1	FY22	Q3
27	RIVIERA DEL SOL NEIGHBORHOOD PARK (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00999)	S00999	Parks & Recreation	Design Bid Build	\$6,055,474	\$9,570,838	FY22	Q1	FY22	Q3
28	Sewer & AC Water Group 794 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00395)	B00395	Public Utilities	Design Bid Build	\$6,054,930	\$7,616,454	FY22	Q1	FY22	Q2
29	University Ave Complete Street Phase 1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18001)	S18001	Transportation & Storm Water	Design Bid Build	\$5,700,000	\$9,427,153	FY21	Q3	FY22	Q2
30	Block 8R UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003599)	21003599	Transportation & Storm Water	Design Bid Build	\$5,682,685	\$7,387,491	FY22	Q3	FY22	Q4
31	Sewer & AC Water Group 765A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18071)	B18071	Public Utilities	Design Bid Build	\$5,580,142	\$7,395,142	FY22	Q1	FY22	Q3
32	Sewer and AC Water Group 793 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00394)	B00394	Public Utilities	Design Bid Build	\$5,305,291	\$6,624,611	FY21	Q3	FY22	Q1
33	Water Group Job 952 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B11048)	B11048	Public Utilities	Design Bid Build	\$5,300,000	\$7,393,194	FY21	Q4	FY22	Q2

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34	AC Water & Sewer Group 1048 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18095)	B18095	Public Utilities	Design Bid Build	\$5,142,900	\$6,655,500	FY21	Q4	FY22	Q2
35	AC Water & Sewer Group 1050 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18090)	B18090	Public Utilities	Design Bid Build	\$5,121,200	\$7,511,200	FY21	Q3	FY22	Q1
36	AC Water & Sewer Group 1040 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18068)	B18068	Public Utilities	Design Bid Build	\$5,050,700	\$7,539,300	FY22	Q2	FY22	Q4
37	Sewer & AC Water Group 1034 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18063)	B18063	Public Utilities	Design Bid Build	\$4,968,400	\$6,806,400	FY21	Q3	FY22	Q1
38	MBGC Clubhouse Demo/Prtbl Building Instl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01090)	S01090	Parks & Recreation	Design Bid Build	\$4,770,578	\$7,400,000	FY21	Q3	FY22	Q1
39	AC Water & Sewer Group 1052 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18092)	B18092	Public Utilities	Design Bid Build	\$4,695,000	\$6,573,000	FY21	Q4	FY22	Q2
40	Scripps miramar Ranch library (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00811)	S00811	Library	Design Bid Build	\$4,208,097	\$6,253,376	FY22	Q1	FY22	Q3
41	Clairemont Mesa E Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18202)	B18202	Public Utilities	Design Bid Build	\$4,017,500	\$5,327,700	FY21	Q4	FY22	Q2
42	University City Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19086)	B19086	Public Utilities	Design Bid Build	\$3,982,800	\$5,256,400	FY22	Q2	FY22	Q4
43	University City Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19087)	B19087	Public Utilities	Design Bid Build	\$3,793,000	\$5,007,100	FY22	Q2	FY22	Q4
44	Pressure Reducing Stations Upgrades Phs1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16017)	B16017	Public Utilities	Design Bid Build	\$3,740,000	\$6,290,000	FY22	Q2	FY22	Q3
45	AC Water & Sewer Group 1052 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18096)	B18096	Public Utilities	Design Bid Build	\$3,547,000	\$4,965,800	FY21	Q4	FY22	Q2
46	Bannock Ave Streetscape Enhancements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B10027)	B10027	Transportation & Storm Water	Design Bid Build	\$3,528,225	\$4,901,787	FY22	Q1	FY22	Q2
47	Downtown Complete St Impl Phase 3A1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19144)	B19144	Transportation & Storm Water	Design Bid Build	\$3,500,000	\$4,800,000	FY22	Q2	FY22	Q4
48	Carmel Valley CP - Turf Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16029)	S16029	Parks & Recreation	Design Bid Build	\$3,468,542	\$4,774,121	FY22	Q3	FY22	Q4
49	Chollas Large Car Washes (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.3)	L14002.3	Fleet Services	Design Bid Build	\$3,325,000	\$4,423,370	FY22	Q1	FY22	Q2
50	Egger/South Bay Comm Pk ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15031)	S15031	Parks & Recreation	Design Bid Build	\$3,119,000	\$4,534,000	FY22	Q2	FY22	Q4
51	Miramar Place CNG Facility Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=AFA00001)	AFA00001	Environmental Services	Sole Source	\$3,100,000	\$3,700,000	FY22	Q3	FY22	Q3
52	Southcrest Green Infrastructure (GI) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16112)	B16112	Transportation & Storm Water	Design Bid Build	\$3,055,400	\$4,600,000	FY22	Q1	FY22	Q2

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53	Sidewalk Replacement Group 1902-Clmnt Mesa & Lajolla (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19013)	B19013	Transportation & Storm Water	Design Bid Build	\$3,000,000	\$3,700,000	FY22	Q2	FY22	Q3
54	San Diego NC-MBC Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17006)	B17006	Public Utilities	Design Bid Build	\$2,899,148	\$10,038,088	FY21	Q3	FY22	Q1
55	Bay Ho Improv 3 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19134)	B19134	Public Utilities	Design Bid Build	\$2,820,200	\$3,869,500	FY22	Q4	FY22	Q4
56	MBGC Irrigation & Electrical Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11010)	S11010	Parks & Recreation	Design Bid Build	\$2,807,051	\$4,460,000	FY21	Q3	FY22	Q1
57	Accelerated Sewer Referral Group 851 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19063)	B19063	Public Utilities	Design Bid Build	\$2,742,900	\$4,023,000	FY22	Q1	FY22	Q2
58	Miramar Reservoir PS New Generator & Upg (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19099)	B19099	Public Utilities	Design Bid Build	\$2,660,874	\$4,266,874	FY22	Q2	FY22	Q4
59	College Areas Swr & AC Wtr Main Repl (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16025)	B16025	Public Utilities	Design Bid Build	\$2,645,302	\$3,707,427	FY21	Q4	FY22	Q2
60	STORM WATER DIVERSION AT THE SBWRP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20002)	B20002	Public Utilities	Design Bid Build	\$2,537,900	\$3,908,100	FY22	Q1	FY22	Q3
61	Tierrasanta Improv 1 (s) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21003)	B21003	Public Utilities	Design Bid Build	\$2,505,000	\$3,590,000	FY22	Q2	FY22	Q4
62	AC Water & Sewer Group 1050 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18094)	B18094	Public Utilities	Design Bid Build	\$2,346,300	\$3,441,200	FY21	Q3	FY22	Q1
63	Scripps Ranch Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18208)	B18208	Public Utilities	Design Bid Build	\$2,313,800	\$3,517,000	FY22	Q2	FY22	Q4
64	Olive Grove Community Park ADA Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15028)	S15028	Parks & Recreation	Design Bid Build	\$2,298,814	\$3,721,866	FY21	Q3	FY22	Q1
65	STORM DRAIN DIVERSION AT THE MBC (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19197)	B19197	Public Utilities	Design Bid Build	\$2,260,800	\$3,481,800	FY22	Q1	FY22	Q3
66	PD Substation Small Carwashes (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.6)	L14002.6	Fleet Services	Design Bid Build	\$2,200,000	\$3,488,516	FY22	Q1	FY22	Q3
67	Penasquitos Pump Strn Oxygenation System (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21001)	B21001	Public Utilities	Design Bid Build	\$2,200,000	\$2,900,000	FY22	Q2	FY22	Q4
68	Clairemont Mesa E Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18200)	B18200	Public Utilities	Design Bid Build	\$2,194,500	\$2,927,200	FY21	Q4	FY22	Q2
69	MISSION CTR CNYN A SMR (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00431)	B00431	Public Utilities	Design Bid Build	\$2,164,500	\$3,188,600	FY22	Q2	FY22	Q4
70	EMTS Boat Dock Esplanade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00319)	S00319	Public Utilities	Design Bid Build	\$2,160,380	\$3,430,851	FY21	Q3	FY22	Q1
71	Crown Point Drive Roundabouts (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18009)	B18009	Transportation & Storm Water	Design Bid Build	\$2,130,000	\$3,663,300	FY22	Q2	FY22	Q4

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72	Citywide Street Lights 1950 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19125)	B19125	Transportation & Storm Water	Job Order Contract	\$2,050,000	\$2,558,347	FY22	Q1	FY22	Q1
73	Scripps Ranch Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18204)	B18204	Public Utilities	Design Bid Build	\$2,035,300	\$3,052,500	FY22	Q2	FY22	Q4
74	AC Water and Sewer Group 1023B (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19205)	B19205	Public Utilities	Design Bid Build	\$2,000,000	\$2,941,000	FY21	Q3	FY22	Q2
75	Foothill Blvd & Loring St Roundabout (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18008)	B18008	Transportation & Storm Water	Design Bid Build	\$1,984,050	\$3,009,700	FY22	Q1	FY22	Q3
76	John F. Kennedy Neighborhood Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18005)	B18005	Parks & Recreation	Design Bid Build	\$1,859,668	\$3,079,619	FY22	Q1	FY22	Q3
77	North Park Mini Park Ped Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17102)	B17102	Transportation & Storm Water	Design Bid Build	\$1,699,900	\$2,844,167	FY22	Q1	FY22	Q3
78	Otay WTP-Basin #1 Concrete Restoration (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17092)	B17092	Public Utilities	Design Bid Build	\$1,684,000	\$3,500,000	FY22	Q1	FY22	Q3
79	Solana Highlands NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16032)	S16032	Parks & Recreation	Design Bid Build	\$1,667,000	\$2,191,000	FY22	Q1	FY22	Q3
80	Block 1M (La Jolla 4) Rd Imp UU659_RP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18155)	B18155	Transportation & Storm Water	Design Bid Build	\$1,608,583	\$2,010,729	FY22	Q2	FY22	Q4
81	AC Water & Sewer Group 1040 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18066)	B18066	Public Utilities	Design Bid Build	\$1,568,500	\$2,278,800	FY22	Q2	FY22	Q4
82	5th and Brookes SD Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19073)	B19073	Transportation & Storm Water	Design Bid Build	\$1,559,400	\$2,184,300	FY22	Q3	FY22	Q4
83	Torrey Pines Gf-Repr Storm Drain Outfall (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17152)	B17152	Parks & Recreation	Design Bid Build	\$1,540,000	\$3,360,000	FY21	Q4	FY22	Q3
84	Curb Ramp Improvement Group 1701 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17114)	B17114	Transportation & Storm Water	Design Bid Build	\$1,500,000	\$3,425,000	FY22	Q2	FY22	Q4
85	Block 6DD1 (Clairemont Mesa)Rd Imp UU410 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18142)	B18142	Transportation & Storm Water	Design Bid Build	\$1,475,215	\$1,959,764	FY22	Q2	FY22	Q4
86	AC Water & Sewer Group 1048 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18088)	B18088	Public Utilities	Design Bid Build	\$1,395,900	\$1,806,500	FY21	Q4	FY22	Q2
87	Santa Clara Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19029)	B19029	Parks & Recreation	Design Bid Build	\$1,377,009	\$1,960,000	FY21	Q4	FY22	Q1
88	Miramar Place Repair Shop Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=AFA00001)	AFA00001	Environmental Services	Design Bid Build	\$1,286,000	\$1,500,000	FY22	Q3	FY22	Q4
89	Carmel Grove NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16038)	S16038	Parks & Recreation	Design Bid Build	\$1,282,500	\$1,761,500	FY22	Q1	FY22	Q3
90	Crown Point Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19021)	B19021	Parks & Recreation	Design Bid Build	\$1,264,516	\$1,960,000	FY22	Q3	FY22	Q4

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91	Sidewalk Replacement Group 1903-SE & CH (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014)	B19014	Transportation & Storm Water	Design Bid Build	\$1,200,000	\$1,499,997	FY22	Q1	FY22	Q2
92	NCWRP - Chiller Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20148)	B20148	Public Utilities	Design Bid Build	\$1,186,900	\$1,613,600	FY22	Q1	FY22	Q3
93	Sewer & AC Water Group 794 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16041)	B16041	Public Utilities	Design Bid Build	\$1,179,000	\$1,428,000	FY22	Q1	FY22	Q2
94	Block 8R UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15097)	B15097	Transportation & Storm Water	Design Bid Build	\$1,114,000	\$1,439,000	FY22	Q3	FY22	Q4
95	Green Infrastructure Group 1027 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15103)	B15103	Transportation & Storm Water	Design Bid Build	\$1,105,000	\$2,000,000	FY22	Q1	FY22	Q3
96	Pacific Beach TS Interconnect Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15065)	B15065	Transportation & Storm Water	Design Bid Build	\$1,100,000	\$1,841,619	FY22	Q2	FY22	Q4
97	Hard Court Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=AGF00007)	AGF00007	Parks & Recreation	To Be Determined	\$1,070,000	\$1,070,000	FY22	Q2	FY22	Q3
98	Ocean Air CP Comfort Station & Park Impr (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16031)	S16031	Parks & Recreation	Design Bid Build	\$1,023,021	\$2,181,793	FY22	Q3	FY22	Q4
99	Crown Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19022)	B19022	Parks & Recreation	Design Bid Build	\$1,004,516	\$1,557,000	FY22	Q3	FY22	Q4
100	North Cove Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18234)	B18234	Parks & Recreation	Design Bid Build	\$977,918	\$1,524,898	FY22	Q1	FY22	Q3
101	Southeastern Mini Park Improvements- Clay Avenue Mini Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.5)	L16000.5	Parks & Recreation	Design Bid Build	\$943,910	\$1,825,196	FY20	Q1	FY22	Q3
102	AC Water Group 1027A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21055)	B21055	Public Utilities	Design Bid Build	\$900,000	\$1,200,000	FY22	Q1	FY22	Q3
103	Miramar Trailer for new office space needs LF Ops (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.6)	L17000.6	Environmental Services	Design Bid Build	\$900,000	\$1,000,000	FY22	Q3	FY22	Q4
104	College Areas Swr & AC Wtr Main Repl (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16022)	B16022	Public Utilities	Design Bid Build	\$896,284	\$1,414,184	FY21	Q4	FY22	Q2
105	ADA Mid-City MS TSW-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18054)	B18054	Transportation & Storm Water	Design Bid Build	\$873,000	\$1,362,800	FY22	Q2	FY22	Q4
106	MYF Electrical System Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18034)	B18034	Airports	Design Bid Build	\$864,846	\$1,270,062	FY22	Q1	FY22	Q3
107	Carmel Knoll NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16033)	S16033	Parks & Recreation	Design Bid Build	\$852,000	\$1,178,700	FY22	Q1	FY22	Q3
108	Carmel Mission NP Comfort Station Develop (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16039)	S16039	Parks & Recreation	Design Bid Build	\$851,500	\$1,178,000	FY22	Q1	FY22	Q3
109	Sage Canyon NP Concession Bldg-Develop (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16035)	S16035	Parks & Recreation	Design Bid Build	\$767,500	\$1,310,500	FY21	Q4	FY22	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
110	Mission Bl(Loring-Turquoise) Rd Imp UU30	B18140	Transportation & Storm Water	Design Bid Build	\$750,989	\$976,286	FY22	Q2	FY22	Q4
111	Plumosa Park Series Circuit Conversion	B17101	Transportation & Storm Water	Design Bid Build	\$721,000	\$1,450,000	FY22	Q1	FY22	Q3
112	Sewer and AC Water Group 793 (W)	B15070	Public Utilities	Design Bid Build	\$677,900	\$964,700	FY22	Q2	FY22	Q4
113	Damon Ave Water Main Extension & AC Repl	B18215	Public Utilities	Design Bid Build	\$662,000	\$1,340,200	FY22	Q1	FY22	Q2
114	San Vicente PH I-II Rd Imp UU505-UU506	B17098	Transportation & Storm Water	Design Bid Build	\$644,468	\$837,809	FY22	Q2	FY22	Q4
115	El Cajon Bl-Highland-58th Improv	B17003	Transportation & Storm Water	Design Bid Build	\$627,199	\$1,370,184	FY21	Q4	FY22	Q2
116	Adams Avenue (1620) Storm Drain Replacement	B13102	Transportation & Storm Water	Design Bid Build	\$616,000	\$1,298,933	FY22	Q1	FY22	Q2
117	DeAnza North Parking Lot Improvements	B18220	Parks & Recreation	Design Bid Build	\$579,000	\$905,167	FY22	Q2	FY22	Q3
118	Santa Clara Comfort Station Improvements	B19032	Parks & Recreation	Design Bid Build	\$506,137	\$1,409,500	FY21	Q4	FY22	Q1
119	Sunset Point Parking Lot Improvements	B19159	Parks & Recreation	Design Bid Build	\$502,582	\$732,582	FY22	Q2	FY22	Q3
120	Mid-City & Eastern Area Signal Mods	B17128	Transportation & Storm Water	Design Bid Build	\$477,000	\$620,000	FY22	Q2	FY22	Q3
121	Hilltop PH II(Boundary-Toyne)Rd Imp UU617	B18153	Transportation & Storm Water	Design Bid Build	\$475,151	\$617,696	FY22	Q2	FY22	Q4
122	Citywide Street Lights Group 1702	B17051	Transportation & Storm Water	Design Bid Build	\$458,844	\$749,144	FY21	Q4	FY22	Q2
123	Mountain View Improv 1 (S)	B20149	Public Utilities	Job Order Contract	\$453,800	\$713,800	FY22	Q2	FY22	Q3
124	El Cajon & Kansas - Traffic Signal	B19060	Transportation & Storm Water	Design Bid Build	\$453,200	\$800,000	FY22	Q2	FY22	Q4
125	Wightman (Chamoune -Euclid) Rd Imp UU388	B18138	Transportation & Storm Water	Design Bid Build	\$420,849	\$547,104	FY22	Q2	FY22	Q4
126	Citywide Street Lights Group 1701	B17050	Transportation & Storm Water	Design Bid Build	\$419,500	\$705,600	FY21	Q4	FY22	Q2
127	Howard Avenue- Village Pine to iris Avenue Sidewalk	B18019	Transportation & Storm Water	Design Bid Build	\$400,000	\$1,053,400	FY22	Q1	FY22	Q3
128	Main at Vesta (Barrio Logan)	B13010	Transportation & Storm Water	Design Bid Build	\$359,600	\$499,000	FY22	Q1	FY22	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
129	Division St & Osborn St Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15047)	B15047	Transportation & Storm Water	Design Bid Build	\$350,000	\$475,000	FY22	Q2	FY22	Q4
130	Fire Station 12 Elevator Modernization (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=New)	New	Real Estate Assets - Facilities	Design Build	\$350,000	\$350,000			FY22	Q4
131	Golfcrest(jackson-Wandermere)Rd ImpUU584 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18149)	B18149	Transportation & Storm Water	Design Bid Build	\$335,328	\$435,926	FY22	Q2	FY22	Q4
132	Kettner & Palm Pedestrian Hybrid Beacon (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18046)	B18046	Transportation & Storm Water	Design Bid Build	\$330,100	\$481,400	FY22	Q2	FY22	Q4
133	Kearny Mesa Pipeline Manway (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20072)	B20072	Public Utilities	Design Bid Build	\$330,000	\$542,000	FY21	Q4	FY22	Q2
134	Howard PHI-II(Park-Texas) Rd Imp UU71-72 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18136)	B18136	Transportation & Storm Water	Design Bid Build	\$311,452	\$404,888	FY22	Q2	FY22	Q4
135	Governor Dr @ Lakewood St Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17016)	B17016	Transportation & Storm Water	Design Bid Build	\$306,925	\$590,000	FY21	Q4	FY22	Q2
136	Scripps Ranch Library Fire Suppression System (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=New)	New	Real Estate Assets - Facilities	Design Build	\$300,000	\$330,000			FY22	Q4
137	Miramar Valves Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20015)	B20015	Public Utilities	Design Bid Build	\$275,000	\$529,500	FY22	Q1	FY22	Q2
138	73rd St-El Cajon Bl to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18017)	B18017	Transportation & Storm Water	Design Bid Build	\$275,000	\$651,750	FY22	Q2	FY22	Q4
139	El Cuervo Adobe Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14006)	S14006	Parks & Recreation	Design Bid Build	\$273,480	\$606,000	FY22	Q1	FY22	Q4
140	Reo Drive New Streetlights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19079)	B19079	Transportation & Storm Water	Design Bid Build	\$261,700	\$402,500	FY22	Q1	FY22	Q3
141	El Cajon Blvd (Highland Ave - Chamoune Ave) streetlights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21065)	B21065	Transportation & Storm Water	Design Bid Build	\$250,000	\$300,000	FY21	Q4	FY22	Q1
142	Tecolote Cyn GC Water Conn (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203)	B15203	Public Utilities	Design Bid Build	\$229,000	\$278,000	FY22	Q1	FY22	Q3
143	Fmanuel St III (Grand-PB Dr) Rd Imp UU188 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17071)	B17071	Transportation & Storm Water	Design Bid Build	\$217,325	\$282,523	FY22	Q2	FY22	Q4
144	Morena Bl & W. Bernardo Medians (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15015)	B15015	Transportation & Storm Water	Multiple	\$213,500	\$433,261	FY22	Q1	FY22	Q3
145	Marlesta/Beagle (Gen-B/M-Ashf) SL UU465 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18127)	B18127	Transportation & Storm Water	Job Order Contract	\$210,000	\$350,000	FY22	Q1	FY22	Q2
146	ADA Torrey Pines APS PROW-S25 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18061)	B18061	Transportation & Storm Water	Design Bid Build	\$209,400	\$352,400	FY22	Q2	FY22	Q4
147	AC Water and Sewer Group 1023B (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19204)	B19204	Public Utilities	Design Bid Build	\$200,000	\$326,000	FY21	Q3	FY22	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
148	Miramar Landfill Fee Booth Truck Scale #3 Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=AFA00001)	AFA00001	Environmental Services	Sole Source	\$190,000	\$220,000	FY22	Q1	FY22	Q1
149	Miramar Landfill Outbound Scale #5 Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=AFA00001)	AFA00001	Environmental Services	Sole Source	\$190,000	\$220,000	FY22	Q1	FY22	Q1
150	AC Water & Sewer Group 1056 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18182)	B18182	Public Utilities	Design Bid Build	\$181,800	\$241,700	FY21	Q3	FY22	Q1
151	Linda Vista Skate Park Phase 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19062)	B19062	Parks & Recreation	Job Order Contract	\$168,700	\$429,930	FY21	Q4	FY22	Q1
152	Talmadge Traffic Calming Infrastructure (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17001)	S17001	Transportation & Storm Water	Design Bid Build	\$167,100	\$330,000	FY21	Q3	FY22	Q1
153	Crown Point SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19089)	B19089	Transportation & Storm Water	Design Bid Build	\$145,500	\$250,300	FY22	Q2	FY22	Q4
154	Citywide Street Lights 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19052)	B19052	Transportation & Storm Water	Design Bid Build	\$124,310	\$185,461	FY22	Q3	FY22	Q4
155	Mt Acadia (Mt Alifan-Mt Burnham)SL UU621 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17012)	B17012	Transportation & Storm Water	Job Order Contract	\$110,000	\$298,000	FY21	Q4	FY22	Q2
156	Balboa Park Golf Course - Bathroom Remod (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20064)	B20064	Parks & Recreation	Job Order Contract	\$62,000	\$129,000	FY21	Q4	FY22	Q1
157	Cchavez Pkwy (I5-Comm) UU27 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21092)	B21092	Transportation & Storm Water	Job Order Contract	\$60,000	\$150,000	FY21	Q4	FY22	Q3
158	Kellogg Comfort Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20120)	B20120	Real Estate Assets - Facilities	Job Order Contract	\$52,000	\$126,000	FY21	Q4	FY22	Q2
159	Redwood St (Pershing-Boundary) SL UU611 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20095)	B20095	Transportation & Storm Water	Job Order Contract	\$30,000	\$252,000	FY21	Q4	FY22	Q3

Summary By Asset- Managing Departments

Asset- Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Transportation & Storm Water	\$143,806,372	\$197,638,089
Library	\$4,208,097	\$6,253,376
Public Utilities	\$444,651,139	\$597,136,573
Fleet Services	\$5,525,000	\$7,911,886
Environmental Services	\$5,666,000	\$6,640,000
Real Estate Assets - Facilities	\$702,000	\$806,000
Fire-Rescue	\$30,617,265	\$37,418,794
Parks & Recreation	\$76,564,108	\$118,668,236
Citywide	\$13,214,699	\$14,772,123
Airports	\$864,846	\$1,270,062
FY 2022 Total	\$725,819,526	\$988,515,140

***Estimated Advertise and Award Dates for Pure Water projects are to be determined**