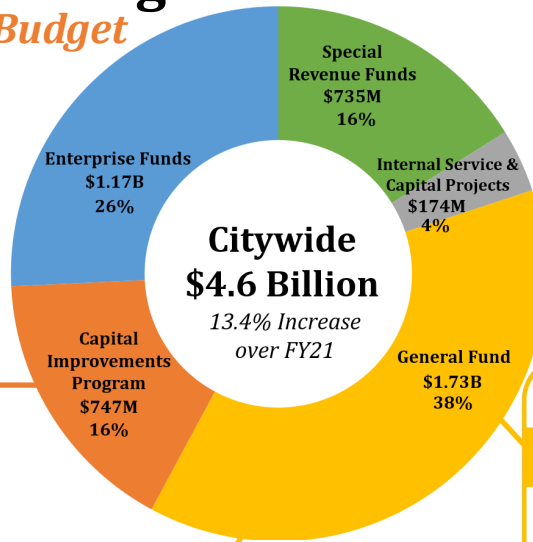


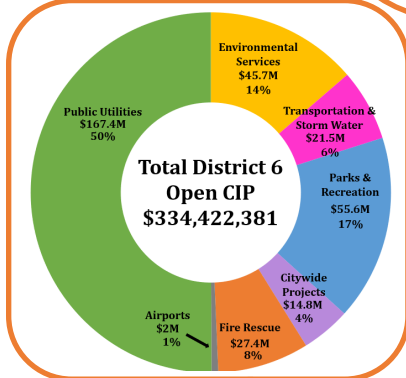
District 6 Budget Briefing

Fiscal Year 2022 Proposed Budget

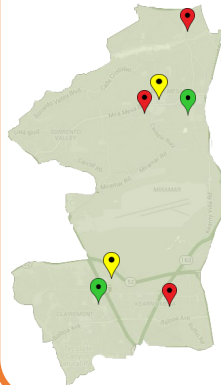


Commitment to Infrastructure
The FY22 budget continues investment in important Capital Improvement Projects.

Advocating for Neighborhood Services
Fighting to restore access to core city services facing drastic cuts in the proposed budget, including library hours & clean, fire safe neighborhoods.



District 6 Park Improvements



Public Safety Staffing Reductions
The Proposed \$4 million in cuts to police overtime could result in reduced Neighborhood Policing Division & CleanSD staffing and service levels.

COVID-19 Small Business Relief in District 6

GOAL: To help businesses retain employees and sustain continuity of operations impacted by COVID-19 response regulations



\$2.8M in Funding Allocated

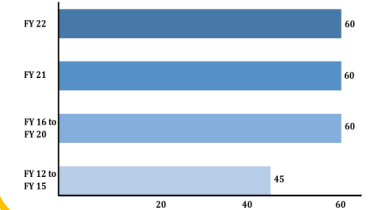


350 D6 Business Awarded
15% of Total Businesses



\$8,000 Average Award

District 6 Recreation Center Hours Restored



District 6 Investment In CY2020



12 Miles of Street Repaired

Nearly 10,500 Pot Holes Filled



Over 4,000 Square Feet of Sidewalk Replaced

Police Officer Staffing

- 1,965 Currently Sworn Officers
- 56 Officer Increase Over Last Year
- 96.5% Staffing Level



Fire-Rescue Performance



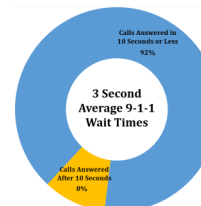
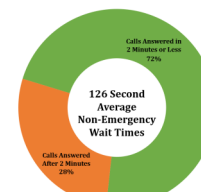
138,044 Calls where Fire-Rescue Teams Responded

2,011 Structure or Wildfire Incidents



6 Fire Stations in District 6

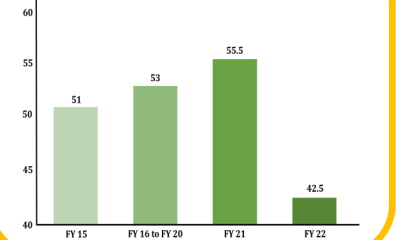
9-1-1 & Non-Emergency Call Wait Times Citywide



Continued Commitment to Ending Homelessness



District 6 Library Hours Decreased



Clean SD Program Cuts

Graffiti Abatement & Tree Trimming Maintained



Weed Abatement ↓ 36%



Weed Abatement Service Area ↓ 52%

