COUNCILMEMBER CHRIS CATE
CITY OF SAN DIEGO
SIXTH DISTRICT

MEMORANDUM

DATE: **December 15, 2020**

TO: **Honorable Council President Dr. Jennifer Campbell and Members of the City Council**

FROM: **Councilmember Chris Cate, Chair, Budget and Government Efficiency Committee**

SUBJECT: **Call for Fiscal Year 2022 Budget Priorities**

This memorandum serves as a call to each Councilmember to submit **a list of budget priorities and mitigation strategies for achieving a balanced budget in Fiscal Year 2022 (FY22) to the Independent Budget Analyst (IBA), Andrea Tevlin, no later than the close of business on Wednesday, January 6, 2021.**

As per the Mayor's FY 2022-2026 Five-Year Financial Outlook, the City is facing an estimated budget deficit of over $124.1 million. As such, each memorandum should identify funding sources and uses for any proposed budget additions or restorations. Long-term and ongoing funding sources should be utilized for ongoing expenditures. One-time funding solutions should be identified for one-time expenditures. You are encouraged to identify potential new revenue sources, recommend reductions to off-set any requests for additions, and present deficit management and mitigation strategies.

The Council's Draft Budget Priorities Resolution will be reviewed by the Budget and Government Efficiency Committee on Wednesday, January 20, 2021, and subsequently be considered by the City Council for adoption and presentation to the Mayor on Monday, February 1, 2021.

Again, please submit your priorities to the IBA by close of business Friday, January 6, 2021. **Please send your memos directly to the IBA. Do not mass distribute or copy your**

Council colleagues on your correspondence. You may also contact Allen Young in my office at 619-533-6460 or alleny@sandiego.gov about the requested memorandum.

I look forward to working with each of you, the Mayor, the IBA, and the people of San Diego to deliver a balanced and responsible budget for FY22.

Electronic References:

Fiscal Year 2022 Budget Development & Fiscal Year 2021 Budget Monitoring Key Dates: https://www.sandiego.gov/sites/default/files/fy2021keydates.pdf

cc: Andrea Tevlin, Independent Budget Analyst
Jay Goldstone, Chief Operating Officer
Matt Vespi, Chief Financial Officer
Rolando Charvel, Department of Finance Director
James Nagelvoort, Engineering & Capital Projects Director
Jessica Lawrence, Director of Policy, Office of the Mayor
Javier Gomez, Senior Advisor on Policy & Council Affairs, Office of the Mayor