

# Forecast of Projects to be Awarded in Fiscal Year 2022 (Mid-Year Update)

Data Date: Feb 1, 2022

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were already awarded (/cip/reports/constructioncontracts) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email [engineering@san Diego.gov](mailto:engineering@san Diego.gov) (mailto:engineering@san Diego.gov).

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20019">Crest Canyon Park Emergency SD Replace</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20019">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20019</a> )	B20019	Stormwater	Emergency (As-needed)	\$439,000	\$9,635,495	FY20	Q3	FY22	Q2
1	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20066">Balboa Park Federal Bldg Improvements</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20066">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20066</a> )	B20066	Parks & Recreation	Design Bid Build	\$1,741,000	\$2,793,000	FY22	Q2	FY22	Q4
2	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21126">5604 Campanile Way SD Repair Emergency</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21126">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21126</a> )	B21126	Stormwater	Emergency (As-needed)	\$1,500,000	\$1,765,770	FY21	Q4	FY22	Q2
2	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20015">Miramar Valves Replacement</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20015">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20015</a> )	B20015	Public Utilities	Design Bid Build	\$525,000	\$859,000	FY22	Q3	FY22	Q4
3	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21127">4617 Antioch Pl CMP SD Emergency</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21127">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21127</a> )	B21127	Stormwater	Emergency (As-needed)	\$1,200,000	\$1,750,000	FY21	Q3	FY22	Q2
3	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18006">Harbor Drive Trunk Sewer</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18006">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18006</a> )	S18006	Public Utilities	Design Bid Build	\$19,400,000	\$26,500,000	FY22	Q1	FY22	Q3
4	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21137">Mississippi St CMP SD Emergency</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21137">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21137</a> )	B21137	Stormwater	Emergency (As-needed)	\$526,000	\$626,000	FY21	Q4	FY22	Q2
4	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18192">Mountain View Sports Courts</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18192">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18192</a> )	B18192	Parks & Recreation	Job Order Contract	\$546,000	\$1,555,000	FY21	Q1	FY22	Q4
5	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21138">3505 Udall St (CMP) SD Emergency</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21138">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21138</a> )	B21138	Stormwater	Emergency (As-needed)	\$500,000	\$1,250,000	FY21	Q4	FY22	Q2
5	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19001">MLK Rec Center Moisture Intrusion</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19001">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19001</a> )	B19001	Parks & Recreation	Design Bid Build	\$1,020,093	\$2,515,168	FY22	Q2	FY22	Q4
6	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21153">3405 Kite Street SD Emergency</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21153">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21153</a> )	B21153	Stormwater	Emergency (As-needed)	\$1,500,000	\$2,000,000	FY22	Q1	FY22	Q1
6	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19125">Citywide Street Lights 1950</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19125">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19125</a> )	B19125	Transportation & Storm Water	Job Order Contract	\$2,540,231	\$3,044,731	FY21	Q4	FY22	Q4
7	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22013">3984 Pacific Hwy Pump StationL Emergency</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22013">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22013</a> )	B22013	Stormwater	Emergency (As-needed)	\$425,000	\$650,000	FY21	Q4	FY22	Q2

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7	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21136">AC Water &amp; Sewer Group 1056 (BL)</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21136">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21136</a> )	B21136	Transportation	Design Bid Build	\$64,000	\$64,000	FY21	Q3	FY22	Q1
8	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22052">4182 60th St &amp; 5973 Alta Mesa Wy Emer</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22052">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22052</a> )	B22052	Stormwater	Emergency (As-needed)	\$2,700,000	\$3,500,000	FY22	Q1	FY22	Q1
8	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19062">Linda Vista Skate Park Phase 2</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19062">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19062</a> )	B19062	Parks & Recreation	Job Order Contract	\$145,000	\$429,769	FY21	Q4	FY22	Q2
9	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20011">Ocean Beach Pier Improvements</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20011">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20011</a> )	S20011	Parks & Recreation	Design Build	\$450,000	\$2,500,000	FY22	Q2	FY22	Q2
9	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.2">Organics Processing Facility</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.2">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.2</a> )	L17000.2	Environmental Services	Design-Build	\$49,000,000	\$51,000,000	FY22	Q2	FY22	Q2
10	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13010">Signal Mods in Barrio Logan</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13010">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13010</a> )	B13010	Transportation	Design Bid Build	\$509,000	\$648,400	FY22	Q3	FY22	Q4
10	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17163">Palm Avenue Storm Drain Replacement</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17163">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17163</a> )	B17163	Stormwater	Job Order Contract	\$190,869	\$564,208	FY22	Q1	FY22	Q2
11	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15065">Pacific Beach TS Interconnect Upgrade</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15065">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15065</a> )	B15065	Transportation	Job Order Contract	\$933,030	\$1,841,619	FY22	Q3	FY22	Q4
11	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19203">Point Loma Library Chiller Replacement</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19203">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19203</a> )	B19203	Library Department	Job Order Contract	\$252,756	\$560,000	FY21	Q3	FY22	Q2
12	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21110">Paradise Mesa Crosstie PL CP Improv</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21110">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21110</a> )	B21110	Public Utilities	Job Order Contract	\$237,200	\$375,100	FY22	Q4	FY22	Q4
12	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16036">Torrey Highlands Neighborhood Park Upgra</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16036">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16036</a> )	S16036	Parks & Recreation	Design Bid Build	\$1,020,696	\$1,717,937	FY20	Q2	FY22	Q3
13	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15015">Fire Station 48</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15015">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15015</a> )	S15015	Fire-Rescue	Design Build	\$11,137,500	\$15,091,000	FY22	Q3	FY22	Q4
13	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17152">Torrey Pines Gf-Repr Storm Drain Outfall</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17152">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17152</a> )	B17152	Stormwater	Design Bid Build	\$1,540,000	\$3,360,000	FY22	Q3	FY22	Q3
14	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20087">CMP Storm Drain Lining III</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20087">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20087</a> )	B20087	Stormwater	Job Order Contract	\$665,000	\$980,600	FY22	Q3	FY22	Q4
14	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20072">Kearny Mesa Pipeline Manway</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20072">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20072</a> )	B20072	Public Utilities	Job Order Contract	\$492,786	\$1,027,425	FY22	Q3	FY22	Q3
15	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21065">El Cajon Blvd (Mid-City) Street Lights</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21065">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21065</a> )	B21065	Transportation	Design Bid Build	\$311,658	\$361,658	FY21	Q4	FY22	Q2
15	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18127">Marlesta/Beagle (Gen-B/M-Ashf) SL UU465</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18127">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18127</a> )	B18127	Transportation	Design Bid Build	\$211,000	\$350,000	FY22	Q2	FY22	Q3
16	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17001">Talmadge Traffic Calming Infrastructure</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17001">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17001</a> )	S17001	Parks & Recreation	Design Bid Build	\$177,100	\$337,964	FY21	Q3	FY22	Q1
16	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21092">Cchavez Pkwy (I5-CommI) UU27</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21092">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21092</a> )	B21092	Transportation	Design Bid Build	\$60,000	\$150,000	FY21	Q4	FY22	Q3

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17	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18181">AC Water &amp; Sewer Group 1056 (W)</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18181">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18181</a> )	B18181	Public Utilities	Design Bid Build	\$8,466,401	\$10,976,801	FY21	Q3	FY22	Q1
17	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD4">Miramar Place Repair Shop Upgrades</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD4">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD4</a> )	TBD4	Environmental Services	Design Bid Build	\$1,286,000	\$1,500,000	FY22	Q3	FY22	Q3
18	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18182">AC Water &amp; Sewer Group 1056 (S)</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18182">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18182</a> )	B18182	Public Utilities	Design Bid Build	\$368,705	\$428,605	FY21	Q3	FY22	Q1
18	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD5">Miramar Landfill Fee Booth Truck Scale #3 Replacement</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD5">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD5</a> )	TBD5	Environmental Services	Sole Source	\$190,000	\$220,000	FY22	Q3	FY22	Q3
19	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18197">Talmadge AC Water Main Replacement</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18197">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18197</a> )	B18197	Public Utilities	Design Bid Build	\$1,317,345	\$2,001,660	FY21	Q3	FY22	Q1
19	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD6">Miramar Landfill Outbound Scale #5 Replacement</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD6">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD6</a> )	TBD6	Environmental Services	Sole Source	\$190,000	\$220,000	FY22	Q3	FY22	Q3
20	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21115">Cajon Way CMP Storm Drain Emergency</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21115">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21115</a> )	B21115	Stormwater	Emergency (As-needed)	\$1,100,000	\$1,750,000	FY21	Q3	FY22	Q1
20	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18019">Howard Ave-Village Pine to Iris Sidewalk</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18019">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18019</a> )	B18019	Transportation	Design Bid Build	\$380,000	\$1,050,060	FY22	Q3	FY22	Q4
21	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17003">El Cajon Bl-Highland-58th Improv</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17003">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17003</a> )	B17003	Transportation	Design Bid Build	\$573,647	\$1,316,448	FY21	Q4	FY22	Q2
21	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17190">Miramar Reservoir Pump Station Improve</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17190">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17190</a> )	B17190	Public Utilities	Design Bid Build	\$9,024,353	\$14,621,623	FY22	Q3	FY22	Q4
22	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19029">Santa Clara Playground Improvements</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19029">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19029</a> )	B19029	Parks & Recreation	Design Bid Build	\$819,242	\$2,109,500	FY21	Q4	FY22	Q2
22	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19099">Miramar Reservoir PS New Generator &amp; Upg</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19099">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19099</a> )	B19099	Public Utilities	Design Bid Build	\$2,660,874	\$4,235,874	FY22	Q3	FY22	Q4
23	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19032">Santa Clara Comfort Station Improvements</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19032">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19032</a> )	B19032	Parks & Recreation	Design Bid Build	\$561,646	\$1,409,500	FY21	Q4	FY22	Q2
23	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21001">Penasquitos Pump Stn Oxygenation System</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21001">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21001</a> )	B21001	Public Utilities	Design Bid Build	\$2,458,357	\$3,482,591	FY22	Q3	FY22	Q4
24	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20005">Balboa Park Botanical Bldg Improvements</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20005">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20005</a> )	S20005	Parks & Recreation	Design Build	\$14,261,647	\$21,452,999	FY21	Q2	FY22	Q1
24	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20001">STORM WATER DIVERSION AT THE PLWTP</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20001">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20001</a> )	B20001	Public Utilities	Design Bid Build	\$3,410,400	\$5,208,600	FY22	Q3	FY22	Q4
25	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17006">San Diego NC-MBC Improvements</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17006">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17006</a> )	B17006	Public Utilities	Design Bid Build	\$2,899,148	\$10,038,088	FY21	Q3	FY22	Q1
25	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18012">Citywide Street Lights Group 1801</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18012">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18012</a> )	B18012	Transportation	Design Bid Build	\$162,762	\$250,000	FY22	Q3	FY22	Q4

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26	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21059">PWP NCWRP Flow Equalization Basin</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21059">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21059</a> )	B21059	Public Utilities	Design Bid Build	\$11,886,000	\$18,350,051	FY21	Q4	FY22	Q2
26	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18071">Sewer &amp; AC Water Group 765A (W)</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18071">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18071</a> )	B18071	Public Utilities	Design Bid Build	\$7,018,230	\$9,260,223	FY22	Q3	FY22	Q4
27	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17013">MBC Equipment Upgrades</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17013">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17013</a> )	S17013	Public Utilities	Design Bid Build	\$37,187,542	\$47,645,194	FY21	Q3	FY22	Q1
27	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18073">Sewer &amp; AC Water Group 765A (S)</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18073">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18073</a> )	B18073	Public Utilities	Design Bid Build	\$7,018,230	\$9,232,230	FY22	Q3	FY22	Q4
28	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01090">MBGC Clubhouse Demo/Prtbl Building Instl</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01090">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01090</a> )	S01090	Parks & Recreation	Design Bid Build	\$5,161,700	\$7,685,084	FY21	Q4	FY22	Q2
28	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18061">ADA Torrey Pines APS PROW-S25</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18061">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18061</a> )	B18061	Transportation	Design Bid Build	\$25,900	\$359,600	FY22	Q3	FY22	Q4
29	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11010">MBGC Irrigation &amp; Electrical Upgrades</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11010">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11010</a> )	S11010	Parks & Recreation	Design Bid Build	\$9,199,700	\$10,661,700	FY21	Q4	FY22	Q2
29	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21089">Asphalt Overlay Group 2110</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21089">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21089</a> )	B21089	Transportation	Design Bid Build	\$7,384,901	\$9,060,525	FY22	Q3	FY22	Q4
30	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15007">Wangenheim Joint Use Facility</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15007">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15007</a> )	S15007	Parks & Recreation	Design Bid Build	\$6,834,000	\$9,645,952	FY21	Q2	FY22	Q2
30	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18092">AC Water &amp; Sewer Group 1052 (W)</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18092">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18092</a> )	B18092	Public Utilities	Design Bid Build	\$10,985,000	\$13,218,000	FY22	Q2	FY22	Q4
31	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19097">Accelerated MH Referral Group 1</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19097">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19097</a> )	B19097	Public Utilities	Design Bid Build	\$1,026,647	\$2,047,033	FY21	Q4	FY22	Q2
31	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18096">AC Water &amp; Sewer Group 1052 (S)</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18096">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18096</a> )	B18096	Public Utilities	Design Bid Build	\$3,547,000	\$4,965,800	FY22	Q2	FY22	Q4
32	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00999">RIVIERA DEL SOL NEIGHBORHOOD PARK</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00999">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00999</a> )	S00999	Parks & Recreation	Design Bid Build	\$5,524,537	\$9,570,838	FY22	Q1	FY22	Q2
32	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15019">Alvarado Trunk Sewer Phase IV</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15019">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15019</a> )	S15019	Public Utilities	Design Bid Build	\$54,300,000	\$66,874,811	FY22	Q3	FY22	Q4
33	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17016">Governor Dr @ Lakewood St Traffic Signal</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17016">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17016</a> )	B17016	Transportation	Design Bid Build	\$306,925	\$558,784	FY21	Q4	FY22	Q2
33	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12040">Maple Canyon Restoration - Phases 1 &amp; 2</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12040">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12040</a> )	B12040	Stormwater	Design Bid Build	\$9,504,293	\$16,876,996	FY22	Q3	FY22	Q4
34	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13102">Adams Ave (1620) Storm Drain Replacement</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13102">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13102</a> )	B13102	Stormwater	Design Bid Build	\$493,555	\$1,901,933	FY22	Q2	FY22	Q4
34	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21003">Tierrasanta Improv 1 (s)</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21003">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21003</a> )	B21003	Public Utilities	Design Bid Build	\$2,830,000	\$3,590,000	FY22	Q2	FY22	Q4
35	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00811">SCRIPPS MIRAMAR RANCH LIB</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00811">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00811</a> )	S00811	Library Department	Design Bid Build	\$4,208,097	\$6,253,376	FY22	Q3	FY22	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
35	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16031">Ocean Air CP Comfort Station &amp; Park Impr</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16031">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16031</a> )	S16031	Parks & Recreation	Design Bid Build	\$1,223,021	\$2,181,793	FY22	Q3	FY22	Q4
36	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17092">Otay WTP-Basin #1 Concrete Restoration</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17092">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17092</a> )	B17092	Public Utilities	Design Bid Build	\$1,245,625	\$4,747,270	FY22	Q2	FY22	Q4
36	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.3">Morena Conveyance Middle</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.3">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.3</a> )	B15141.3	Public Utilities	Design Bid Build	\$56,719,052	\$71,351,280	FY22	Q2	FY22	Q4
37	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18200">Clairemont Mesa E Improv 1 (W)</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18200">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18200</a> )	B18200	Public Utilities	Design Bid Build	\$5,142,770	\$6,993,986	FY22	Q1	FY22	Q4
37	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.4">Morena Conveyance Southern</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.4">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.4</a> )	B15141.4	Public Utilities	Design Bid Build	\$60,077,352	\$73,727,679	FY22	Q2	FY22	Q4
38	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18202">Clairemont Mesa E Improv 1 (S)</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18202">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18202</a> )	B18202	Public Utilities	Design Bid Build	\$2,777,959	\$3,960,932	FY22	Q1	FY22	Q4
38	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16027">Morena Pipeline</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16027">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16027</a> )	S16027	Public Utilities	Design Bid Build	\$33,444,875	\$39,609,023	FY22	Q3	FY22	Q4
39	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18034">MYF Electrical System Upgrade</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18034">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18034</a> )	B18034	Airports Department	Design Bid Build	\$864,846	\$1,270,062	FY22	Q2	FY22	Q4
39	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19181">Dusty Rhodes Playground</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19181">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19181</a> )	B19181	Parks & Recreation	Design Bid Build	\$1,015,640	\$1,944,000	FY22	Q4	FY22	Q4
40	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.5">Chollas Paint Booth</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.5">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.5</a> )	L14002.5	Fleet Services	Design Bid Build	\$303,000	\$666,000	FY21	Q2	FY22	Q3
40	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203">Tecolote Cyn GC Water Conn</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203</a> )	B15203	Public Utilities	Design Bid Build	\$450,000	\$525,500	FY22	Q2	FY22	Q4
41	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014">Sidewalk Replacement Group 1903-SE &amp; CH</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014</a> )	B19014	Transportation	Design Bid Build	\$1,240,000	\$1,809,007	FY22	Q3	FY22	Q3
41	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19063">Accelerated Sewer Referral Group 851</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19063">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19063</a> )	B19063	Public Utilities	Design Bid Build	\$4,900,773	\$6,217,408	FY22	Q3	FY22	Q4
42	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18215">Damon Ave Water Main Extension &amp; AC Repl</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18215">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18215</a> )	B18215	Public Utilities	Design Bid Build	\$791,789	\$1,590,707	FY22	Q4	FY22	Q4
42	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20149">Mountain View Improv 1 (S)</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20149">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20149</a> )	B20149	Public Utilities	Job Order Contract	\$453,800	\$720,799	FY22	Q3	FY22	Q4
43	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18134">Asphalt Resurfacing Group 1901</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18134">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18134</a> )	B18134	Transportation	Design Bid Build	\$9,571,046	\$10,486,046	FY22	Q3	FY22	Q3
43	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17050">Citywide Street Lights Group 1701</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17050">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17050</a> )	B17050	Transportation	Design Bid Build	\$419,500	\$705,600	FY21	Q4	FY22	Q4
44	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L18001.1">Chollas Lake Electrical Upgrade</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L18001.1">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L18001.1</a> )	L18001.1	Parks & Recreation Department	Design Bid Build	\$424,000	\$850,000	FY22	Q3	FY22	Q3
44	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17051">Citywide Street Lights Group 1702</a> ( <a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17051">http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17051</a> )	B17051	Transportation	Design Bid Build	\$458,844	\$749,144	FY21	Q4	FY22	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
45	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20009">Kearny Mesa Facility Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20009)</a>	S20009	Citywide	Design Bid Build	\$14,864,176	\$16,421,600	FY22	Q3	FY22	Q4
45	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18201">Regional Arterial Guardrail Group 2a (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18201)</a>	B18201	Transportation	Design Bid Build	\$142,000	\$311,500	FY22	Q3	FY22	Q4
46	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21056">Morena Improv 3 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21056)</a>	B21056	Public Utilities	Design Build	\$1,202,657	\$1,754,175	FY21	Q4	FY22	Q3
46	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.6">Miramar Trailer for new office space needs LF Ops (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.6)</a>	L17000.6	Environmental Services	Design Build	\$900,000	\$1,000,000	FY22	Q3	FY22	Q4
47	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21064">Morena Improv 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21064)</a>	B21064	Public Utilities	Design Build	\$426,684	\$648,862	FY21	Q4	FY22	Q3
47	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18001">University Avenue Complete Street Phase1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18001)</a>	S18001	Transportation	Design Bid Build	\$6,921,000	\$10,874,460	FY21	Q3	FY22	Q4
48	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14023">Pacific Highlands Ranch Branch Library (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14023)</a>	S14023	Library Department	Design Bid Build	\$17,902,982	\$26,164,178	FY22	Q2	FY22	Q3
48	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21040">Soledad Pressure Reducing Stn Hatch (w) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21040)</a>	B21040	Public Utilities	Design Bid Build	\$325,000	\$500,000	FY22	Q3	FY22	Q3
49	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00751">Hickman Fields Athletic Area (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00751)</a>	S00751	Parks & Recreation	Design Bid Build	\$8,037,928	\$11,066,319	FY22	Q2	FY22	Q4
49	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21054">Alvarado WTP Basins Baffle Wall Doors (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21054)</a>	B21054	Public Utilities	Job Order Contract	\$114,041	\$205,800	FY22	Q3	FY22	Q3
50	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14007">Salk Neighborhood Park &amp; Joint Use Devel (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14007)</a>	S14007	Parks & Recreation	Design Bid Build	\$5,577,278	\$7,237,278	FY22	Q2	FY22	Q3
50	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19079">Reo Drive New Streetlights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19079)</a>	B19079	Transportation	Job Order Contract	\$287,500	\$428,300	FY22	Q3	FY22	Q3
51	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18121">AC Water &amp; Sewer Group 1036 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18121)</a>	B18121	Public Utilities	Design Bid Build	\$4,730,600	\$6,311,527	FY21	Q3	FY22	Q3
51	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22041">Miramar Place CNG Facility Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22041)</a>	B22041	Environmental Services	Sole Source	\$3,100,000	\$3,700,000	FY22	Q3	FY22	Q3
52	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18123">AC Water &amp; Sewer Group 1036 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18123)</a>	B18123	Public Utilities	Design Bid Build	\$1,456,393	\$2,237,673	FY21	Q3	FY22	Q3
52	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22045">Hard Court Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22045)</a>	B22045	Parks & Recreation	To Be Determined	\$1,070,000	\$1,070,000	FY22	Q2	FY22	Q3
53	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15020">Tecolote Canyon Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15020)</a>	S15020	Public Utilities	Design Bid Build	\$38,944,050	\$45,550,000	FY22	Q3	FY22	Q4
53	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12096">Highland &amp; Monroe Aves Storm Drain Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12096)</a>	B12096	Stormwater	Design Bid Build	\$1,586,000	\$3,276,516	FY22	Q3	FY22	Q4
54	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17110">Bermuda Ave Coastal Access Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17110)</a>	B17110	Parks & Recreation	Design Bid Build	\$1,792,528	\$3,050,528	FY22	Q2	FY22	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
54	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15028">Storm Drain Group 968 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15028)</a>	B15028	Stormwater	Design Bid Build	\$156,810	\$296,757	FY20	Q3	FY22	Q4
55	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17012">Mt Acadia (Mt Alifan-Mt Burnham)SL UU621 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17012)</a>	B17012	Transportation	Job Order Contract	\$205,200	\$298,000	FY21	Q4	FY22	Q1
56	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20095">Redwood (Pershing-Boundary) SL UU611 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20095)</a>	B20095	Transportation	Job Order Contract	\$23,119	\$152,319	FY21	Q4	FY22	Q2
57	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20064">Balboa Park Golf Course - Bathroom Remod (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20064)</a>	B20064	Parks & Recreation	City Forces	\$109,600	\$217,600	FY22	Q2	FY22	Q2

## Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Airports Department	\$864,846	\$1,270,062
Library Department	\$22,363,835	\$32,977,554
Parks & Recreation Department	\$424,000	\$850,000
Transportation & Storm Water	\$2,540,231	\$3,044,731
Fleet Services	\$303,000	\$666,000
Parks & Recreation	\$66,288,356	\$101,151,930
Public Utilities	\$400,262,638	\$521,591,330
Fire-Rescue	\$11,137,500	\$15,091,000
Citywide	\$14,864,176	\$16,421,600
Environmental Services	\$54,666,000	\$57,640,000
Stormwater	\$24,026,527	\$50,184,275
Transportation	\$30,191,032	\$41,825,470
<b>FY 2022 Total</b>	<b>\$627,932,141</b>	<b>\$842,713,953</b>

**\*Estimated Advertise and Award Dates for Pure Water projects are to be determined**