

Forecast of Projects to be Awarded in Fiscal Year 2022 (Proposed Budget)

Data Date: Feb 1, 2021

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were already awarded (/cip/reports/constructioncontracts) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@sandiego.gov (<mailto:engineering@sandiego.gov>).

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Block 8R UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003599)	21003599	Transportation & Storm Water	Design Bid Build	\$7,930,000	\$10,665,500	FY22	Q1	FY22	Q2
2	Improvements to Landfills - Miramar Scale Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=AFA00001)	AFA00001	Environmental Services	Sole Source (P&C)	\$220,000	\$250,000	FY22	Q2	FY22	Q3
3	Hard Court Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=AGF00007)	AGF00007	Parks & Recreation	To Be Determined	\$1,070,000	\$1,070,000	FY22	Q2	FY22	Q3
4	Sewer and AC Water Group 793 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00394)	B00394	Public Utilities	Design Bid Build	\$5,305,291	\$6,624,611	FY21	Q3	FY22	Q1
5	Sewer & AC Water Group 794 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00395)	B00395	Public Utilities	Design Bid Build	\$6,054,930	\$7,616,454	FY22	Q1	FY22	Q2
6	Sewer Group 806 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00406)	B00406	Public Utilities	Design Bid Build	\$1,439,137	\$2,327,637	FY22	Q1	FY22	Q3
7	MISSION CTR CNYN A SMR (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00431)	B00431	Public Utilities	Design Bid Build	\$2,164,500	\$3,188,600	FY22	Q2	FY22	Q4
8	SEWER GROUP 828 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00434)	B00434	Public Utilities	Design Bid Build	\$7,000,000	\$9,750,764	FY22	Q2	FY22	Q4
9	Bannock Ave Streetscape Enhancements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B10027)	B10027	Transportation & Storm Water	Design Bid Build	\$3,528,225	\$4,901,787	FY22	Q1	FY22	Q3
10	Water Group Job 952 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B11048)	B11048	Public Utilities	Design Bid Build	\$5,300,000	\$7,393,194	FY21	Q4	FY22	Q2
11	Maple Canyon Restoration - Phases 1 & 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12040)	B12040	Transportation & Storm Water	Design Bid Build	\$7,885,236	\$14,292,496	FY22	Q1	FY22	Q3
12	Morena Bl & W. Bernardo Medians (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15015)	B15015	Transportation & Storm Water	Multiple	\$213,500	\$433,261	FY21	Q3	FY22	Q1
13	Navajo Storm Drains (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15029)	B15029	Transportation & Storm Water	Design Bid Build	\$2,100,400	\$3,266,409	FY21	Q4	FY22	Q2

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14	Sewer and AC Water Group 793 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15070)	B15070	Public Utilities	Design Bid Build	\$677,900	\$964,700	FY22	Q2	FY22	Q4
15	Block 8R UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15097)	B15097	Transportation & Storm Water	Design Bid Build	\$1,114,000	\$1,439,000	FY22	Q1	FY22	Q2
16	Green Infrastructure Group 1027 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15103)	B15103	Transportation & Storm Water	Design Bid Build	\$1,105,000	\$2,000,000	FY22	Q1	FY22	Q3
17	NC Morena Blvd Pump Stations & Pipelines (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141)	B15141	Public Utilities	Design Bid Build	\$189,316,584	\$229,199,593	FY19	Q3	FY22	Q2
18	Morena Conveyance Middle (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.3)	B15141.3	Public Utilities	Design Bid Build	\$53,661,300	\$65,401,539	FY22	Q1	FY22	Q2
19	Morena Conveyance Southern (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.4)	B15141.4	Public Utilities	Design Bid Build	\$49,310,626	\$60,171,694	FY21	Q2	FY22	Q1
20	Tecolote Cyn GC Water Conn (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203)	B15203	Public Utilities	Design Bid Build	\$229,000	\$278,000	FY22	Q1	FY22	Q3
21	Pressure Reducing Stations Upgrades Phs1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16017)	B16017	Public Utilities	Design Bid Build	\$3,740,000	\$6,290,000	FY22	Q2	FY22	Q3
22	College Areas Swr & AC Wtr Main Repl (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16022)	B16022	Public Utilities	Design Bid Build	\$896,284	\$1,414,184	FY21	Q4	FY22	Q2
23	College Areas Swr & AC Wtr Main Repl (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16025)	B16025	Public Utilities	Design Bid Build	\$2,645,302	\$3,707,427	FY21	Q4	FY22	Q2
24	Sewer & AC Water Group 794 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16041)	B16041	Public Utilities	Design Bid Build	\$1,179,000	\$1,428,000	FY22	Q1	FY22	Q2
25	Southcrest Green Infrastructure (GI) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16112)	B16112	Transportation & Storm Water	Design Bid Build	\$3,055,400	\$4,600,000	FY22	Q1	FY22	Q2
26	Storm Drain Group 828 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16155)	B16155	Transportation & Storm Water	Design Bid Build	\$1,142,150	\$2,322,600	FY22	Q2	FY22	Q4
27	El Cajon Bl-Highland-58th Improv (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17003)	B17003	Transportation & Storm Water	Design Bid Build	\$627,199	\$1,370,184	FY21	Q3	FY22	Q1
28	Mt Acadia (Mt Alifan-Mt Burnham)SL UU621 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17012)	B17012	Transportation & Storm Water	Job Order Contract	\$205,200	\$298,000	FY22	Q2	FY22	Q2
29	Citywide Street Lights Group 1701 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17050)	B17050	Transportation & Storm Water	Design Bid Build	\$419,500	\$705,600	FY21	Q4	FY22	Q2
30	Citywide Street Lights Group 1702 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17051)	B17051	Transportation & Storm Water	Design Bid Build	\$458,844	\$749,144	FY21	Q3	FY22	Q1
31	Fanuel St III (Grand-PB Dr) Rd Imp UU188 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17071)	B17071	Transportation & Storm Water	Design Bid Build	\$217,325	\$282,523	FY22	Q1	FY22	Q2
32	Lakeside Valve Station Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17082)	B17082	Public Utilities	Design Bid Build	\$10,956,000	\$17,907,000	FY21	Q3	FY22	Q4

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33	Otay WTP-Basin #1 Concrete Restoration (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17092)	B17092	Public Utilities	Design Bid Build	\$75,000	\$2,051,096	FY19	Q1	FY22	Q2
34	San Vicente PH I-II Rd Imp UU505-UU506 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17098)	B17098	Transportation & Storm Water	Design Bid Build	\$644,468	\$837,809	FY22	Q1	FY22	Q2
35	Plumosa Park Series Circuit Conversion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17101)	B17101	Transportation & Storm Water	Job Order Contract	\$765,000	\$1,450,000	FY21	Q4	FY22	Q2
36	North Park Mini Park Ped Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17102)	B17102	Transportation & Storm Water	Design Bid Build	\$1,699,900	\$2,844,167	FY21	Q4	FY22	Q2
37	Bermuda Ave Coastal Access Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17110)	B17110	Parks & Recreation	Design Bid Build	\$1,369,620	\$2,850,528	FY22	Q1	FY22	Q2
38	Curb Ramp Improvement Group 1701 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17114)	B17114	Transportation & Storm Water	Design Bid Build	\$1,500,000	\$3,425,000	FY22	Q2	FY22	Q4
39	Mid-City & Eastern Area Signal Mods (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17128)	B17128	Transportation & Storm Water	Design Bid Build	\$301,030	\$580,189	FY22	Q2	FY22	Q3
40	Kensington Hts #2 Series Circuit Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17146)	B17146	Transportation & Storm Water	Design Bid Build	\$2,041,000	\$2,500,000	FY21	Q4	FY22	Q2
41	Torrey Pines Gf-Repr Storm Drain Outfall (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17152)	B17152	Transportation & Storm Water	Design Bid Build	\$1,540,000	\$3,360,000	FY21	Q4	FY22	Q3
42	Mission Bay Athletic Comfort Station Mod (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17179)	B17179	Parks & Recreation	Design Bid Build	\$2,097,908	\$3,098,000	FY22	Q1	FY22	Q4
43	Street Reconstruction Group 1801 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17188)	B17188	Transportation & Storm Water	Design Bid Build	\$8,200,000	\$12,710,000	FY22	Q1	FY22	Q3
44	Miramar Reservoir Pump Station Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17190)	B17190	Public Utilities	Design Bid Build	\$9,018,450	\$11,873,598	FY21	Q3	FY22	Q3
45	John F. Kennedy Neighborhood Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18005)	B18005	Parks & Recreation	Design Bid Build	\$1,859,668	\$3,079,619	FY21	Q4	FY22	Q2
46	Foothill Blvd & Loring St Roundabout (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18008)	B18008	Transportation & Storm Water	Design Bid Build	\$1,984,050	\$3,009,700	FY22	Q1	FY22	Q3
47	Crown Point Drive Roundabouts (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18009)	B18009	Transportation & Storm Water	Design Bid Build	\$2,130,000	\$3,663,300	FY22	Q2	FY22	Q4
48	73rd St-El Cajon Bl to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18017)	B18017	Transportation & Storm Water	Design Bid Build	\$275,000	\$525,196	FY22	Q2	FY22	Q4
49	Howard Avenue- Village Pine to Iris Avenue Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18019)	B18019	Transportation & Storm Water	Design Bid Build	\$400,000	\$1,053,400	FY22	Q1	FY22	Q3
50	MYF Electrical System Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18034)	B18034	Airports	Design Bid Build	\$864,846	\$1,270,062	FY21	Q4	FY22	Q2
51	Kettner & Palm Pedestrian Hybrid Beacon (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18046)	B18046	Transportation & Storm Water	Design Bid Build	\$275,100	\$481,400	FY22	Q1	FY22	Q3

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52	ADA Mid-City MS TSW-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18054)	B18054	Transportation & Storm Water	Design Bid Build	\$873,000	\$1,362,800	FY22	Q1	FY22	Q3
53	Sewer & AC Water Group 1034 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18063)	B18063	Public Utilities	Design Bid Build	\$4,968,400	\$6,806,400	FY21	Q3	FY22	Q1
54	Sewer & AC Water Group 1034 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18064)	B18064	Public Utilities	Design Bid Build	\$6,959,100	\$9,201,600	FY21	Q3	FY22	Q1
55	AC Water & Sewer Group 1040 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18066)	B18066	Public Utilities	Design Bid Build	\$1,568,500	\$2,278,800	FY22	Q3	FY22	Q4
56	AC Water & Sewer Group 1040 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18068)	B18068	Public Utilities	Design Bid Build	\$5,050,700	\$7,539,300	FY22	Q3	FY22	Q4
57	Ash Street Signal Mods (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18069)	B18069	Transportation & Storm Water	Design Bid Build	\$435,042	\$772,553	FY22	Q1	FY22	Q3
58	Sewer & AC Water Group 765A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18071)	B18071	Public Utilities	Design Bid Build	\$5,580,142	\$7,395,142	FY22	Q1	FY22	Q3
59	Sewer & AC Water Group 765A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18073)	B18073	Public Utilities	Design Bid Build	\$6,907,708	\$9,121,708	FY22	Q1	FY22	Q3
60	AC Water & Sewer Group 1048 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18088)	B18088	Public Utilities	Design Bid Build	\$1,395,900	\$1,806,500	FY21	Q4	FY22	Q2
61	AC Water & Sewer Group 1049 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18089)	B18089	Public Utilities	Design Bid Build	\$8,503,100	\$12,634,200	FY22	Q1	FY22	Q2
62	AC Water & Sewer Group 1050 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18090)	B18090	Public Utilities	Design Bid Build	\$5,121,200	\$7,511,200	FY21	Q3	FY22	Q1
63	AC Water & Sewer Group 1052 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18092)	B18092	Public Utilities	Design Bid Build	\$4,695,000	\$6,573,000	FY21	Q4	FY22	Q2
64	AC Water & Sewer Group 1050 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18094)	B18094	Public Utilities	Design Bid Build	\$2,346,300	\$3,441,200	FY21	Q3	FY22	Q1
65	AC Water & Sewer Group 1048 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18095)	B18095	Public Utilities	Design Bid Build	\$5,142,900	\$6,655,500	FY21	Q4	FY22	Q2
66	AC Water & Sewer Group 1052 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18096)	B18096	Public Utilities	Design Bid Build	\$3,547,000	\$4,965,800	FY21	Q4	FY22	Q2
67	AC Water & Sewer Group 1049 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18097)	B18097	Public Utilities	Design Bid Build	\$2,399,400	\$3,472,000	FY22	Q1	FY22	Q2
68	South Mission Beach SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18117)	B18117	Transportation & Storm Water	Design Bid Build	\$16,081,030	\$17,143,393	FY21	Q4	FY22	Q2
69	South Mission Beach GI (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18118)	B18118	Transportation & Storm Water	Design Bid Build	\$7,020,626	\$7,737,821	FY21	Q4	FY22	Q2
70	Marlesta/Beagle (Gen-B/M-Ashf) SL UU465 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18127)	B18127	Transportation & Storm Water	Job Order Contract	\$117,000	\$250,000	FY22	Q2	FY22	Q2

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71	Howard PHI-II(Park-Texas) Rd Imp UU71-72 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18136)	B18136	Transportation & Storm Water	Design Bid Build	\$311,452	\$404,888	FY22	Q1	FY22	Q2
72	Wightman (Chamoune -Euclid) Rd Imp UU388 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18138)	B18138	Transportation & Storm Water	Design Bid Build	\$420,849	\$547,104	FY22	Q1	FY22	Q2
73	Mission Bl(Loring-Turquoise) Rd Imp UU30 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18140)	B18140	Transportation & Storm Water	Design Bid Build	\$750,989	\$976,286	FY22	Q1	FY22	Q2
74	Block 6DD1 (Clairemont Mesa)Rd Imp UU410 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18142)	B18142	Transportation & Storm Water	Design Bid Build	\$1,475,215	\$1,959,764	FY22	Q1	FY22	Q2
75	Golfcrest(lackson-Wandermere)Rd ImpUU584 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18149)	B18149	Transportation & Storm Water	Design Bid Build	\$335,328	\$435,926	FY22	Q1	FY22	Q2
76	Hilltop PH I(Boundary-Tovne)Rd Imp UU617 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18153)	B18153	Transportation & Storm Water	Design Bid Build	\$475,151	\$617,696	FY22	Q1	FY22	Q2
77	Block 1M (La Jolla 4) Rd Imp UU659 RP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18155)	B18155	Transportation & Storm Water	Design Bid Build	\$1,608,583	\$2,010,729	FY22	Q1	FY22	Q2
78	54th-Market to Santa Margarita Sidwkl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18158)	B18158	Transportation & Storm Water	Design Bid Build	\$434,900	\$773,600	FY22	Q2	FY22	Q4
79	Woodman St.- Cielo Dr. to Pagel Pl. Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18159)	B18159	Transportation & Storm Water	Design Bid Build	\$525,261	\$1,001,421	FY22	Q1	FY22	Q3
80	AC Water & Sewer Group 1056 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18181)	B18181	Public Utilities	Design Bid Build	\$8,535,300	\$11,045,700	FY21	Q3	FY22	Q1
81	AC Water & Sewer Group 1056 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18182)	B18182	Public Utilities	Design Bid Build	\$181,800	\$241,700	FY21	Q3	FY22	Q1
82	Clairemont Mesa E Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18200)	B18200	Public Utilities	Design Bid Build	\$2,194,500	\$2,927,200	FY21	Q4	FY22	Q2
83	Regional Arterial Guardrail Group 2a (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18201)	B18201	Transportation & Storm Water	Design Bid Build	\$116,700	\$211,500	FY21	Q4	FY22	Q2
84	Clairemont Mesa E Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18202)	B18202	Public Utilities	Design Bid Build	\$4,017,500	\$5,327,700	FY21	Q4	FY22	Q2
85	Scripps Ranch Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18204)	B18204	Public Utilities	Design Bid Build	\$2,035,300	\$3,052,500	FY22	Q2	FY22	Q4
86	Scripps Ranch Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18208)	B18208	Public Utilities	Design Bid Build	\$2,313,800	\$3,517,000	FY22	Q2	FY22	Q4
87	Damon Ave Water Main Extension & AC Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18215)	B18215	Public Utilities	Design Bid Build	\$662,000	\$1,340,200	FY21	Q4	FY22	Q1
88	DeAnza North Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18220)	B18220	Parks & Recreation	Design Bid Build	\$579,000	\$905,167	FY21	Q4	FY22	Q1
89	North Cove Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18234)	B18234	Parks & Recreation	Design Bid Build	\$977,918	\$1,524,898	FY21	Q4	FY22	Q1

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90	Sidewalk Replacement Group 1902-Clmnt Mesa & Lajolla (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19013)	B19013	Transportation & Storm Water	Design Bid Build	\$3,300,000	\$4,400,000	FY22	Q1	FY22	Q2
91	Sidewalk Replacement Group 1903-SE & CH (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014)	B19014	Transportation & Storm Water	Design Bid Build	\$1,450,000	\$1,649,007	FY22	Q1	FY22	Q1
92	Crown Point Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19021)	B19021	Parks & Recreation	Design Bid Build	\$1,264,516	\$1,960,000	FY22	Q1	FY22	Q3
93	Crown Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19022)	B19022	Parks & Recreation	Design Bid Build	\$1,004,516	\$1,557,000	FY22	Q1	FY22	Q3
94	Citywide Street Lights 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19052)	B19052	Transportation & Storm Water	Design Bid Build	\$124,310	\$185,461	FY22	Q1	FY22	Q3
95	Aquarius & Camino Ruiz Traff. Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19057)	B19057	Transportation & Storm Water	Design Bid Build	\$299,000	\$499,400	FY22	Q1	FY22	Q2
96	El Cajon & Kansas - Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19060)	B19060	Transportation & Storm Water	Design Bid Build	\$458,200	\$800,000	FY22	Q2	FY22	Q4
97	Linda Vista Skate Park Phase 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19062)	B19062	Parks & Recreation	Job Order Contract	\$168,700	\$429,930	FY21	Q4	FY22	Q1
98	Accelerated Sewer Referral Group 851 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19063)	B19063	Public Utilities	Design Bid Build	\$2,742,900	\$4,023,000	FY22	Q1	FY22	Q2
99	5th and Brookes SD Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19073)	B19073	Transportation & Storm Water	Design Bid Build	\$1,559,400	\$2,184,300	FY22	Q1	FY22	Q3
100	Reo Drive New Streetlights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19079)	B19079	Transportation & Storm Water	Design Bid Build	\$261,700	\$402,500	FY22	Q1	FY22	Q3
101	Castle Neighborhood New Streetlights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19080)	B19080	Transportation & Storm Water	Design Bid Build	\$375,500	\$549,965	FY22	Q2	FY22	Q4
102	University City Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19086)	B19086	Public Utilities	Design Bid Build	\$3,982,800	\$5,256,400	FY22	Q2	FY22	Q4
103	University City Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19087)	B19087	Public Utilities	Design Bid Build	\$3,793,000	\$5,007,100	FY22	Q2	FY22	Q4
104	Crown Point SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19089)	B19089	Transportation & Storm Water	Design Bid Build	\$145,500	\$250,300	FY22	Q2	FY22	Q4
105	Miramar Reservoir PS New Generator & Uppg (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19099)	B19099	Public Utilities	Design Bid Build	\$2,660,874	\$4,266,874	FY22	Q2	FY22	Q3
106	Citywide Street Lights 1950 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19125)	B19125	Transportation & Storm Water	Job Order Contract	\$400,000	\$475,000	FY21	Q4	FY22	Q1
107	Bay Ho Improv 3 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19134)	B19134	Public Utilities	Design Bid Build	\$2,820,200	\$3,869,500	FY22	Q4	FY22	Q4
108	Sunset Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19159)	B19159	Parks & Recreation	Design Bid Build	\$300,000	\$530,000	FY22	Q1	FY22	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
109	STORM DRAIN DIVERSION AT THE MBC (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19197)	B19197	Public Utilities	Design Bid Build	\$2,260,800	\$3,481,800	FY22	Q1	FY22	Q3
110	Pipeline Rehabilitation BB-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19201)	B19201	Public Utilities	Design Bid Build	\$6,871,000	\$8,600,000	FY21	Q3	FY22	Q1
111	AC Water and Sewer Group 1023B (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19204)	B19204	Public Utilities	Design Bid Build	\$200,000	\$326,000	FY21	Q3	FY22	Q2
112	AC Water and Sewer Group 1023B (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19205)	B19205	Public Utilities	Design Bid Build	\$2,000,000	\$2,941,000	FY21	Q3	FY22	Q2
113	STORM WATER DIVERSION AT THE PLWTP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20001)	B20001	Public Utilities	Design Bid Build	\$3,100,300	\$5,233,240	FY22	Q3	FY22	Q4
114	STORM WATER DIVERSION AT THE SBWRP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20002)	B20002	Public Utilities	Design Bid Build	\$2,537,900	\$3,908,100	FY22	Q1	FY22	Q3
115	Pipeline Rehabilitation BA-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20014)	B20014	Public Utilities	Design Bid Build	\$5,137,000	\$6,788,300	FY21	Q3	FY22	Q1
116	Miramar Valves Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20015)	B20015	Public Utilities	Design Bid Build	\$275,000	\$529,500	FY22	Q1	FY22	Q2
117	Civic Cntr Plaza Elevator Modernization (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20063)	B20063	Real Estate Assets - Facilities	Sole Source Emergency	\$3,000,000	\$3,300,000	FY20	Q3	FY22	Q1
118	Balboa Park Golf Course - Bathroom Remod (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20064)	B20064	Parks & Recreation	Job Order Contract	\$62,000	\$129,000	FY21	Q4	FY22	Q1
119	Balboa Park Federal Bldg Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20066)	B20066	Parks & Recreation	Design Bid Build	\$1,741,000	\$2,793,000	FY21	Q3	FY22	Q1
120	Kearny Mesa Pipeline Manway (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20072)	B20072	Public Utilities	Design Bid Build	\$330,000	\$542,000	FY21	Q4	FY22	Q2
121	Kellogg Comfort Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20120)	B20120	Real Estate Assets - Facilities	Job Order Contract	\$52,000	\$126,000	FY21	Q4	FY22	Q2
122	NCWRP - Chiller Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20148)	B20148	Public Utilities	Design Bid Build	\$1,186,900	\$1,613,600	FY22	Q1	FY22	Q3
123	Mountain View Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20149)	B20149	Public Utilities	Job Order Contract	\$453,800	\$713,800	FY22	Q2	FY22	Q3
124	Penasquitos Pump Stn Oxygenation System (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21001)	B21001	Public Utilities	Design Bid Build	\$2,200,000	\$2,900,000	FY21	Q4	FY22	Q1
125	Tierrasanta Improv 1 (s) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21003)	B21003	Public Utilities	Design Bid Build	\$2,505,000	\$3,590,000	FY22	Q2	FY22	Q4
126	AC Water Group 1027A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21055)	B21055	Public Utilities	Design Bid Build	\$900,000	\$1,200,000	FY22	Q1	FY22	Q3
127	PWP NCWRP Flow Equalization Basin (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21059)	B21059	Public Utilities	Design Bid Build	\$9,733,500	\$12,519,178	FY19	Q3	FY22	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
128	Sidewalk Replacement Group 2030 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21077)	B21077	Transportation & Storm Water	Design Bid Build	\$750,000	\$1,020,000	FY22	Q2	FY22	Q3
129	Chollas Large Car Washes (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.3)	L14002.3	Fleet Services	Design Bid Build	\$3,325,000	\$4,423,370	FY21	Q4	FY22	Q1
130	PD Substation Small Carwashes (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.6)	L14002.6	Fleet Services	Design Bid Build	\$2,200,000	\$3,488,516	FY22	Q1	FY22	Q2
131	Demolition of Loma Land Structures (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14005.1)	L14005.1	Parks & Recreation	Design Bid Build	\$320,000	\$835,000	FY22	Q2	FY22	Q4
132	Southeastern Mini Park Improvements- Clay Avenue Mini Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.5)	L16000.5	Parks & Recreation	Design Bid Build	\$943,910	\$1,825,196	FY20	Q1	FY22	Q2
133	Mira Mesa Pool & Skate Plaza Ph2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16002.1)	L16002.1	Parks & Recreation	Design Bid Build	\$13,010,044	\$21,790,707	FY22	Q1	FY22	Q3
134	Organics Processing Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.2)	L17000.2	Environmental Services	Design Build	\$25,000,000	\$30,000,000	FY21	Q4	FY22	Q2
135	EMTS Boat Dock Esplanade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00319)	S00319	Public Utilities	Design Bid Build	\$2,160,380	\$3,430,851	FY21	Q3	FY22	Q1
136	Hickman Fields Athletic Area (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00751)	S00751	Parks & Recreation	Design Bid Build	\$8,200,001	\$10,566,319	FY21	Q3	FY22	Q1
137	Bever Park Development (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00752)	S00752	Parks & Recreation	Design Bid Build	\$13,300,000	\$19,458,259	FY22	Q2	FY22	Q4
138	Coastal Rail Trail (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00951)	S00951	Transportation & Storm Water	Design Bid Build	\$13,064,459	\$22,102,998	FY22	Q2	FY22	Q4
139	RIVIERA DEL SOL NEIGHBORHOOD PARK (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00999)	S00999	Parks & Recreation	Design Bid Build	\$6,055,474	\$9,570,838	FY21	Q4	FY22	Q2
140	MBGC Clubhouse Demo/Prtbl Building Instl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01090)	S01090	Parks & Recreation	Design Bid Build	\$4,770,578	\$7,400,000	FY21	Q3	FY22	Q1
141	MBGC Irrigation & Electrical Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11010)	S11010	Parks & Recreation	Design Bid Build	\$2,807,051	\$4,460,000	FY21	Q3	FY22	Q1
142	El Cuervo Adobe Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14006)	S14006	Parks & Recreation	Design Bid Build	\$273,480	\$606,000	FY22	Q1	FY22	Q4
143	Fairmount Avenue Fire Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14018)	S14018	Fire-Rescue	Design Bid Build	\$18,214,765	\$22,327,794	FY22	Q1	FY22	Q2
144	Fire Station 48 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15015)	S15015	Fire-Rescue	Design Build	\$12,420,000	\$16,373,500	FY21	Q3	FY22	Q1
145	La Media Road Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15018)	S15018	Transportation & Storm Water	Developer Build	\$30,400,000	\$42,699,999	FY22	Q3	FY22	Q4
146	Tecolote Canyon Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15020)	S15020	Public Utilities	Design Bid Build	\$12,847,000	\$17,130,000	FY22	Q1	FY22	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
147	Olive Grove Community Park ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15028)	S15028	Parks & Recreation	Design Bid Build	\$2,298,814	\$3,721,866	FY21	Q3	FY22	Q1
148	Egger/South Bay Comm Pk ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15031)	S15031	Parks & Recreation	Design Bid Build	\$3,119,000	\$4,534,000	FY22	Q2	FY22	Q4
149	Junipero Serra Museum ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15034)	S15034	Parks & Recreation	Design Bid Build	\$1,211,124	\$2,309,787	FY21	Q4	FY22	Q2
150	Morena Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16027)	S16027	Public Utilities	Design Bid Build	\$27,058,956	\$38,123,392	FY21	Q3	FY22	Q1
151	Carmel Valley CP - Turf Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16029)	S16029	Parks & Recreation	Design Bid Build	\$3,468,542	\$4,774,121	FY21	Q4	FY22	Q2
152	Ocean Air CP Comfort Station & Park Impr (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16031)	S16031	Parks & Recreation	Design Bid Build	\$1,023,021	\$2,181,793	FY21	Q4	FY22	Q2
153	Solana Highlands NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16032)	S16032	Parks & Recreation	Design Bid Build	\$967,000	\$2,191,000	FY21	Q4	FY22	Q2
154	Carmel Knoll NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16033)	S16033	Parks & Recreation	Design Bid Build	\$587,000	\$1,178,700	FY21	Q4	FY22	Q2
155	Carmel Del Mar NP Comfort Station - Dev (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16034)	S16034	Parks & Recreation	Design Bid Build	\$1,519,564	\$2,330,564	FY21	Q4	FY22	Q1
156	Sage Canyon NP Concession Bldg-Develop (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16035)	S16035	Parks & Recreation	Design Bid Build	\$767,500	\$1,310,500	FY21	Q4	FY22	Q3
157	Carmel Grove NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16038)	S16038	Parks & Recreation	Design Bid Build	\$941,500	\$1,761,500	FY21	Q4	FY22	Q2
158	Carmel Mission NP Comfort Station Develo (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16039)	S16039	Parks & Recreation	Design Bid Build	\$572,000	\$1,178,000	FY21	Q4	FY22	Q1
159	University Ave Complete Street Phase 1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18001)	S18001	Transportation & Storm Water	Design Bid Build	\$4,536,875	\$7,072,720	FY21	Q4	FY22	Q1
160	Harbor Drive Trunk Sewer (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18006)	S18006	Public Utilities	Design Bid Build	\$19,400,000	\$26,500,000	FY21	Q3	FY22	Q1
161	Balboa Park Botanical Bldg Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20005)	S20005	Parks & Recreation	Design Build	\$8,000,000	\$12,499,999	FY21	Q4	FY22	Q1
162	Kearny Mesa Facility Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20009)	S20009	Citywide	Design Bid Build	\$13,214,699	\$14,772,123	FY22	Q1	FY22	Q2
163	Sidewalk Replacement Group 2201 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD)	TBD	Transportation & Storm Water	Design Bid Build	\$1,450,000	\$2,000,000	FY22	Q4	FY22	Q4

Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Transportation & Storm Water	\$141,313,597	\$206,263,796
Public Utilities	\$550,252,162	\$716,936,074
Fleet Services	\$5,525,000	\$7,911,886
Environmental Services	\$25,220,000	\$30,250,000
Parks & Recreation	\$86,650,449	\$136,411,291
Airports	\$864,846	\$1,270,062
Real Estate Assets - Facilities	\$3,052,000	\$3,426,000
Fire-Rescue	\$30,634,765	\$38,701,294
Citywide	\$13,214,699	\$14,772,123
FY 2022 Total	\$856,727,517	\$1,155,942,527

***Estimated Advertise and Award Dates for Pure Water projects are to be determined**