

Forecast of Projects to be Awarded in Fiscal Year 2022 (Third Quarter Update)

Data Date: April 1, 2022

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were already awarded (/cip/reports/constructioncontracts) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@san Diego.gov (mailto:engineering@san Diego.gov).

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	MBC Equipment Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17013)	S17013	Public Utilities	Design Bid Build	\$37,187,542	\$47,645,194	FY21	Q3	FY22	Q1
2	Balboa Park Botanical Bldg Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20005)	S20005	Parks & Recreation	Design Build	\$14,261,647	\$21,453,000	FY21	Q2	FY22	Q1
3	PWP NCRWP Flow Equalization Basin (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21059)	B21059	Public Utilities	Design Bid Build	\$11,886,000	\$18,350,052	FY21	Q4	FY22	Q2
4	MBGC Irrigation & Electrical Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11010)	S11010	Parks & Recreation	Design Bid Build	\$9,199,700	\$10,661,700	FY21	Q4	FY22	Q2
5	AC Water & Sewer Group 1056 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18181)	B18181	Public Utilities	Design Bid Build	\$8,466,401	\$10,976,801	FY21	Q3	FY22	Q1
6	RIVIERA DEL SOL NEIGHBORHOOD PARK (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00999)	S00999	Parks & Recreation	Design Bid Build	\$5,524,537	\$9,570,838	FY22	Q1	FY22	Q2
7	Clairemont Mesa E Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18200)	B18200	Public Utilities	Design Bid Build	\$5,222,770	\$7,083,977	FY22	Q1	FY22	Q3
8	MBGC Clubhouse Demo/Prtbl Building Instl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01090)	S01090	Parks & Recreation	Design Bid Build	\$5,161,700	\$7,685,084	FY21	Q4	FY22	Q2
9	San Diego NC-MBC Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17006)	B17006	Public Utilities	Design Bid Build	\$2,899,148	\$10,038,088	FY21	Q3	FY22	Q1
10	Clairemont Mesa E Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18202)	B18202	Public Utilities	Design Bid Build	\$2,777,959	\$3,971,060	FY22	Q1	FY22	Q3
11	Tierrasanta Improv 1 (s) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21003)	B21003	Public Utilities	Design Bid Build	\$1,567,000	\$2,977,429	FY22	Q2	FY22	Q4
12	Santa Clara Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19029)	B19029	Parks & Recreation	Design Bid Build	\$819,242	\$1,989,500	FY21	Q4	FY22	Q2
13	Damon Ave Water Main Extension & AC Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18215)	B18215	Public Utilities	Job Order Contract	\$818,438	\$1,590,707	FY22	Q3	FY22	Q3

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14	El Cajon BI-Highland-58th Improv (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17003)	B17003	Transportation	Design Bid Build	\$573,647	\$1,316,448	FY21	Q4	FY22	Q2
15	Santa Clara Comfort Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19032)	B19032	Parks & Recreation	Design Bid Build	\$561,646	\$1,289,500	FY21	Q4	FY22	Q2
16	Kearny Mesa Pipeline Manway (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20072)	B20072	Public Utilities	Job Order Contract	\$492,786	\$1,027,425	FY22	Q2	FY22	Q3
17	AC Water & Sewer Group 1056 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18182)	B18182	Public Utilities	Design Bid Build	\$368,705	\$428,605	FY21	Q3	FY22	Q1
18	El Cajon Blvd (Highland Ave - Chamoune Ave) streetlights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21065)	B21065	Transportation	Design Bid Build	\$311,658	\$361,658	FY21	Q4	FY22	Q2
19	Governor Dr @ Lakewood St Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17016)	B17016	Transportation	Design Bid Build	\$306,925	\$558,784	FY21	Q4	FY22	Q2
20	Reo Drive New Streetlights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19079)	B19079	Transportation	Job Order Contract	\$272,223	\$413,023	FY22	Q2	FY22	Q3
21	Marlesta/Beagle (Gen-B/M-Ashf) SL UU465 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18127)	B18127	Transportation	Job Order Contract	\$217,666	\$350,000	FY22	Q2	FY22	Q3
22	Mt Acadia (Mt Alifan-Mt Burnham)SL UU621 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17012)	B17012	Transportation	Job Order Contract	\$205,200	\$298,000	FY21	Q4	FY22	Q1
23	Talmadge Traffic Calming Infrastructure (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17001)	S17001	Parks & Recreation	Design Bid Build	\$167,100	\$355,000	FY21	Q3	FY22	Q1
24	Linda Vista Skate Park Phase 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19062)	B19062	Parks & Recreation	Job Order Contract	\$145,000	\$429,769	FY21	Q4	FY22	Q2
25	Balboa Park Golf Course - Bathroom Remod (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20064)	B20064	Parks & Recreation	City Forces	\$109,600	\$217,600	FY22	Q2	FY22	Q2
26	Cchavez Pkwy (I5-CommI) UU27 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21092)	B21092	Transportation	Design Bid Build	\$103,000	\$148,000	FY21	Q4	FY22	Q3
27	Redwood St (Pershing-Boundary) SL UU611 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20095)	B20095	Transportation	Job Order Contract	\$23,119	\$152,319	FY21	Q4	FY22	Q2
28	Wangenheim Joint Use Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15007)	S15007	Parks & Recreation	Design Bid Build	\$6,834,000	\$9,517,667	FY21	Q2	FY22	Q2
29	AC Water & Sewer Group 1036 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18121)	B18121	Public Utilities	Design Bid Build	\$4,617,986	\$6,198,913	FY21	Q3	FY22	Q3
30	4182 60th St & 5973 Alta Mesa Wy Emer (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22052)	B22052	Stormwater	Emergency (As-needed)	\$2,700,000	\$3,500,000	FY22	Q1	FY22	Q3
31	5604 Campanile Way SD Repair Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21126)	B21126	Stormwater	Emergency (As-needed)	\$1,500,000	\$1,765,770	FY21	Q4	FY22	Q2
32	3405 Kite Street SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21153)	B21153	Stormwater	Emergency (As-needed)	\$1,500,000	\$2,000,000	FY22	Q1	FY22	Q3

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33	AC Water & Sewer Group 1036 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18123)	B18123	Public Utilities	Design Bid Build	\$1,411,352	\$2,192,632	FY21	Q3	FY22	Q3
34	Talmadge AC Water Main Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18197)	B18197	Public Utilities	Design Bid Build	\$1,317,345	\$2,001,660	FY21	Q3	FY22	Q1
35	4617 Antioch PI CMP SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21127)	B21127	Stormwater	Emergency (As-needed)	\$1,200,000	\$1,750,000	FY21	Q3	FY22	Q2
36	Cajon Way CMP Storm Drain Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21115)	B21115	Stormwater	Emergency (As-needed)	\$1,100,000	\$1,950,000	FY21	Q3	FY22	Q1
37	Accelerated MH Referral Group 1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19097)	B19097	Public Utilities	Design Bid Build	\$1,026,647	\$2,047,033	FY21	Q4	FY22	Q2
38	Mississippi St CMP SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21137)	B21137	Stormwater	Emergency (As-needed)	\$526,000	\$506,316	FY21	Q4	FY22	Q2
39	3505 Udall St (CMP) SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21138)	B21138	Stormwater	Emergency (As-needed)	\$500,000	\$1,250,000	FY21	Q4	FY22	Q2
40	Ocean Beach Pier Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20011)	S20011	Parks & Recreation	Design Build	\$450,000	\$1,132,907	FY22	Q2	FY22	Q2
41	Crest Canyon Park Emergency SD Replace (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20019)	B20019	Stormwater	Emergency (As-needed)	\$439,000	\$9,615,495	FY20	Q3	FY22	Q2
42	3984 Pacific Hwy Pump StationL Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22013)	B22013	Stormwater	Emergency (As-needed)	\$425,000	\$650,000	FY21	Q4	FY22	Q2
43	Palm Avenue Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17163)	B17163	Stormwater	Job Order Contract	\$185,476	\$564,208	FY22	Q2	FY22	Q2
44	Morena Conveyance Southern (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.4)	B15141.4	Public Utilities	Design Bid Build	\$60,077,353	\$73,727,680	FY22	Q2	FY22	Q4
45	Morena Conveyance Middle (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.3)	B15141.3	Public Utilities	Design Bid Build	\$56,719,052	\$71,351,280	FY22	Q2	FY22	Q4
46	Kearny Mesa Facility Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20009)	S20009	Citywide	Design Bid Build	\$14,864,176	\$16,421,600	FY22	Q3	FY22	Q4
47	AC Water & Sewer Group 1052 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18092)	B18092	Public Utilities	Design Bid Build	\$7,106,852	\$10,022,594	FY22	Q2	FY22	Q4
48	Sewer & AC Water Group 794 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00395)	B00395	Public Utilities	Design Bid Build	\$6,263,573	\$7,001,267	FY22	Q3	FY22	Q4
49	AC Water & Sewer Group 1050 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18090)	B18090	Public Utilities	Design Bid Build	\$5,121,200	\$7,511,200	FY22	Q3	FY22	Q4
50	AC Water & Sewer Group 1052 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18096)	B18096	Public Utilities	Design Bid Build	\$2,796,599	\$4,062,797	FY22	Q2	FY22	Q4
51	AC Water & Sewer Group 1050 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18094)	B18094	Public Utilities	Design Bid Build	\$2,346,300	\$3,441,200	FY22	Q3	FY22	Q4

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52	MISSION CTR CNYN A SMR (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00431)	B00431	Public Utilities	Design Bid Build	\$2,075,492	\$3,197,185	FY22	Q3	FY22	Q4
53	Otay WTP-Basin #1 Concrete Restoration (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17092)	B17092	Public Utilities	Design Bid Build	\$1,979,470	\$4,747,270	FY20	Q4	FY22	Q4
54	Curb Ramp Improvement Group 1701 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17114)	B17114	Transportation	Design Bid Build	\$1,500,000	\$3,426,585	FY22	Q2	FY22	Q4
55	Sewer & AC Water Group 794 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16041)	B16041	Public Utilities	Design Bid Build	\$1,147,000	\$1,428,000	FY22	Q3	FY22	Q4
56	Torrey Pines Gf-Repr Storm Drain Outfall (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17152)	B17152	Stormwater	Job Order Contract	\$1,082,035	\$3,360,000	FY22	Q3	FY22	Q4
57	Miramar Valves Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20015)	B20015	Public Utilities	Job Order Contract	\$721,267	\$1,398,500	FY22	Q3	FY22	Q4
58	Adams Avenue (1620) Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13102)	B13102	Stormwater	Design Bid Build	\$547,890	\$1,695,934	FY22	Q3	FY22	Q4
59	Howard Avenue- Village Pine to iris Avenue Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18019)	B18019	Transportation	Design Bid Build	\$435,000	\$1,130,060	FY22	Q3	FY22	Q4
60	Miramar Landfill Fee Booth Truck Scale #3 Replacement & Miramar Landfill Outbound Scale #5 Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22086)	B22086	Environmental Services	Sole Source	\$380,000	\$440,000	FY22	Q4	FY22	Q4
61	Morena Improv 3 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21056)	B21056	Public Utilities	Job Order Contract	\$1,109,622	\$1,637,238	FY21	Q4	FY22	Q4
62	Balboa Park Federal Bldg Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20066)	B20066	Parks & Recreation	Design Bid Build	\$1,079,850	\$2,293,000	FY22	Q1	FY22	Q4
63	Ocean Beach Improv 1A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21152)	B21152	Public Utilities	Job Order Contract	\$1,019,252	\$1,688,819	FY22	Q3	FY22	Q4
64	Oak Park Improvements 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21024)	B21024	Public Utilities	Job Order Contract	\$892,772	\$1,434,555	FY22	Q2	FY22	Q4
65	Storm Drain CMP Lining III (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20087)	B20087	Stormwater	Job Order Contract	\$482,663	\$604,263	FY22	Q3	FY22	Q4
66	Chollas Lake Electrical Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L18001.1)	L18001.1	Parks & Recreation Department	Design Bid Build	\$424,000	\$850,000	FY22	Q4	FY22	Q4
67	Regional Arterial Guardrail Group 2a (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18201)	B18201	Transportation	Job Order Contract	\$240,032	\$457,850	FY22	Q4	FY22	Q4
68	Soledad Pressure Reducing Stn Hatch (w) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21040)	B21040	Public Utilities	Job Order Contract	\$227,865	\$472,931	FY22	Q3	FY22	Q3

Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Parks & Recreation Department	\$424,000	\$850,000
Parks & Recreation	\$44,314,022	\$66,595,565
Public Utilities	\$229,663,750	\$309,652,094
Citywide	\$14,864,176	\$16,421,600
Environmental Services	\$380,000	\$440,000
Stormwater	\$12,188,064	\$29,211,987
Transportation	\$4,188,469	\$8,612,727
FY 2022 Total	\$306,022,481	\$431,783,973

***Estimated Advertise and Award Dates for Pure Water projects are to be determined**