Airports
The Airports Division manages and operates Brown Field Municipal Airport and Montgomery-Gibbs Executive Airport with a combined 1,330 acres of real estate. These two general aviation airports contain nearly eight miles of runways and taxiways, which safely accommodate over 300,000 annual aircraft operations, including those of the military, U.S. Customs and Border Protection, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport management is maintaining safety. To that end, the Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of runways, taxiways, and aircraft ramp areas. These capital improvements are largely funded by the Federal Aviation Administration (FAA) with Caltrans matching grants, as well as Airports enterprise fund.

2021 CIP Accomplishments
The Airports Division had several accomplishments and successes in Fiscal Year 2021, including:

Montgomery-Gibbs Executive Airport (KMYF)
- Initiated the design for the Runway 10L/28R Grooving and Marking Project (B21062)
- Completed non-capital Phase I of the Montgomery Field Commercial Building tenant improvements (Engineering Campus)

Brown Field (KSDM)
- Initiated the design for the Runway 8R/26L Rehabilitation Project (B19129)
- Initiated the design of the General Aviation Temporary Facility for Customs and Border Patrol (B21111)
- Initiated the design for the rehabilitation of Taxiway G East (New)

2022 CIP Goals
The CIP Goals of the Airports Division are the provision of safety, and compliance with Federal, State, and local regulations and policies. To achieve this in Fiscal Year 2022, the Airports Division is pursuing the following goals:

Montgomery-Gibbs Executive Airport (KMYF)
- Complete the Runway 10L/28R Grooving and Marking construction project (B21062)
- Initiate the design of the rehabilitation Runway 10R/28L, Taxiway B, Taxiway F (New)
- Rehabilitate the Terminal Parking Lot East (New)
- Rehabilitate the apron at the west end of the airport (by Spider’s leasehold - New)
- Initiate and complete roof replacement at Aero Drive Facility (Commercial and Retail Center - New)

Brown Field (KSDM)
- Complete construction of the General Aviation Temporary Facility for Customs and Border Patrol (B21111)
- Initiate and complete roof replacement at Brown Field (Terminal Building - New)
## Airports: Capital Improvement Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Prior Fiscal Years</th>
<th>FY 2022 Adopted</th>
<th>Future Fiscal Years</th>
<th>Project Total</th>
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## Airports
### Brown Field / AAA00002

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<tr>
<td>Community Planning:</td>
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<tr>
<td>Project Status:</td>
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<tr>
<td>Duration:</td>
<td>2002 - 2040</td>
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<td>Improvement Type:</td>
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### Airport Assets

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<tr>
<td>Contact Information:</td>
<td>Rubio, Jorge 858-573-1441 <a href="mailto:jerubio@sandiego.gov">jerubio@sandiego.gov</a></td>
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</table>

### Description:
This annual allocation provides for as-needed improvements within the City’s Brown Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

### Justification:
This project maintains an airport, which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with Federal Americans with Disabilities Act (ADA) regulations.

### Operating Budget Impact:
None.

### Relationship to General and Community Plans:
This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

### Schedule:
Projects will be scheduled on a priority basis.

### Summary of Project Changes:
No significant changes have been made to this project in Fiscal Year 2022.

### Expenditure by Funding Source

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Fund No</th>
<th>Exp/Enc</th>
<th>Con Appn</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>FY 2025</th>
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<th>Future FY</th>
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<td><strong>Total</strong></td>
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<td>$326,352</td>
<td>$1,893,847</td>
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Airports
Montgomery-Gibbs Executive Airport / AAA00001

Council District: 6
Community Planning: Kearny Mesa
Project Status: Continuing
Duration: 2002 - 2040
Improvement Type: Betterment

Priority Score: Annual
Priority Category: Annual
Contact Information: Rubio, Jorge
858-573-1441
erubio@sandiego.gov

Description: This annual allocation provides for as-needed improvements within the City’s Montgomery-Gibbs Executive Airport, which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation, to meet current Federal Aviation Administration (FAA) standards.

Justification: This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with Federal Americans with Disabilities Act (ADA) regulations.

Operating Budget Impact: None.
Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City’s General Plan.
Schedule: Projects will be scheduled on a priority basis.
Summary of Project Changes: No significant changes have been made to this project in Fiscal Year 2022.

Expenditure by Funding Source

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<thead>
<tr>
<th>Fund Name</th>
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