

# Capital Improvements Program

## Capital Budget Introduction

In keeping with the City of San Diego's effort to provide greater transparency, the Capital Budget document outlines and provides project-to-date information for 255 projects, including both standalone projects and annual allocations, in or across 13 asset managing sections of the City.

**The Fiscal Year Adopted Budget Summary** (page 5) focuses on projected activity and explains budget allocation-based funding source analysis accounting for project needs and priorities. To assist with the explanation of available resources, this section is broken down by funding source, descriptions, and specific projects included in the Adopted CIP Budget.

**The Profile of the City of San Diego's CIP** (page 27) provides details of the City's Budgeting Best Practices with an overview of the multi-year program in accordance with the City's budget policy; the CIP prioritization process; available funding options; operating budget impacts; and total project cost estimates. In addition, this section explains how the CIP budget is developed in conjunction with the City's operating budget which follows the timeline established by the [City Charter \[Section 69\]](#).

**The Fiscal Year 2022 Budget Update** (page 43) details changes made to the CIP since the Fiscal Year 2021 Adopted Budget was published. This includes new projects added to the CIP, closed projects no longer published, a breakdown of expenditures by fiscal year, and contracts awarded.

To aid in understanding the development of the CIP budget, descriptions of the **Project Prioritization process** (page 49), **Project Types** (page 61), **Funding Sources** (page 67), and a **Glossary** (page 427) of terms have been included. The **Community Planning** section (page 73) provides additional details and maps of the City's planning areas. A **Guide to the Capital Improvement Projects** (page 77) details project page organization and the asset managing department's narrative and project pages. Finally, **Indexes** (page 431) are available to help guide the user to specific projects within the budget document.

Additional capital project information can be found online on the City's CIP webpage ([www.sandiego.gov/cip/projectinfo](http://www.sandiego.gov/cip/projectinfo)).