

**Subrecipient Performance  
for FY 2022 RFP Scoring**

*\*The following information is for the CPAB to assist in evaluating proposals overall. No deductions will be made.*

#	Subrecipient Organization: Account Name	Allocation	Actual Expenditures	Goal	Actuals	Project Title	Fiscal Year	Project: RFP Type Name
<b>Community and Economic Development</b>								
1	ACCESS	\$91,503.00	\$91,503.00	72	17	Access Microenterprise Development	2019	FY 19 - Community and Economic Development
2	Accion City Heights Community Development Corporation	\$191,109.82	\$191,109.82	70	35	Microenterprises Micro-Enterprise Success Program	2020	FY 20 - Community and Economic Development
3	Horn of Africa Community Jacobs Center for Neighborhood Innovation	\$108,825.00	\$105,575.22	24	24	San Diego Microenterprise Program	2020	FY 20 - Community and Economic Development
4	Somali Family Service of San Diego Southerwestern Community College	\$182,201.00	\$182,201.00	60	20	CONNECT ALL at the Jacobs Center	2020	FY 19 - Community and Economic Development
5	Mission Edge	\$832,492.00	\$814,362.39	10	0	Mission Edge Sail Transportation Microenterprise Program	2019	FY 19 - Community and Economic Development
6		\$75,000.00	\$75,000.00	10	0		2019	FY 19 - Community and Economic Development
7		\$292,729.00	\$259,511.99	50	35		2019	FY 19 - Community and Economic Development
8		\$346,934.74	\$343,309.59	30	79	Business Basics 2020	2020	FY 20 - Community and Economic Development
<b>Public Services</b>								
1	Family Health Centers of San Diego Grid Alternatives San Diego	\$115,000.00	\$114,731.81	1,470	1,937	Safe Point San Diego Solar Installation Training Program	2019	FY 19 - Public Services
2	Interfaith Shelter Network of San Diego	\$67,566.00	\$67,566.00	8	8	El Nido Transitional Living Program	2019	FY 19 - Public Services
3	Interfaith Shelter Network of San Diego	\$118,323.00	\$118,323.00	65	53	Rotational Shelter Program	2019	FY 19 - Public Services
4		\$51,620.00	\$51,620.00	105	103		2019	FY 19 - Public Services

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5	Karen Organization	\$55,972.00	\$55,972.00	300	266	Refugee Community Navigating Project	2020	FY 20 - Public Services
6	Kitchens for Good	\$120,000.00	\$120,000.00	150	57	Project Launch Expansion	2020	FY 20 - Public Services
7	Logan Heights CDC	No Closeout (CR) Report					2020	FY 20 - Small/Emerging Organizations / Public Service
8	La Maestra Family Clinic, Inc.	\$171,060.00	\$171,060.00	720	820	Homeless Outreach Services	2020	FY 20 - Public Services
9	Paving Great Futures	\$50,000.00	\$50,000.00	40	35	Paving Great Futures CHAMP Program	2020	FY 20 - Public Services
10	Mama's Kitchen	\$125,000.00	\$125,000.00	425	457	Home Delivered Meal Service San Diego	2020	FY 20 - Public Services
11	Meals-on-Wheels Greater San Diego, Inc	\$84,130.00	\$84,130.00	184	200	Promise Zone Senior Care in the Home	2020	FY 20 - Public Services
12	Ocean Discovery Institute	\$100,000.00	\$99,884.75	185	216	Empowering a Community Through Science	2020	FY 20 - Public Services
13	Reality Changers	\$120,000.00	\$120,000.00	490	270	Reality Changers - Expanded Services	2020	FY 20 - Public Services
14	San Diego LGBT Community Center	\$150,000.00	\$115,819.62	135	209	LGBT/LMI Behavioral Health Care for SD	2020	FY 20 - Public Services
15	San Diego Second Chance Program	\$100,773.00	\$100,773.00	150	186	Job Readiness Training	2019	FY 19 - Public Services
16	San Diego Second Chance Program	\$111,942.00	\$111,942.00	90	118	Second Chance Youth Garden	2019	FY 19 - Public Services
17	Serving Seniors	\$50,000.00	\$50,000.00	80	59	Trans. Housing for Homeless Seniors	2020	FY 20 - Public Services
18	Voices for Children	\$250,000.00	\$250,000.00	125	125	Court Appointed Special Advocate (CASA)	2020	FY 20 - Public Services
19	Wave Academy	\$52,800.00	\$52,800.00	33	32	Aquatic Therapy for Vulnerable Veterans	2020	FY 20 - Public Services

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20	Wesley House Student Residence, Inc	\$50,000.00	\$49,786.00	8	4	Wesley House Second Start Program	2020	FY20 - Small/Emerging Organizations / Public Service
21	Workshops for Warriors	\$240,000.00	\$239,334.09	191	155	Workshops for Warriors	2019	FY19 - Public Services

**Nonprofit CIP**

1	Catholic Charities Diocese of San Diego	No Closeout (CR) Report						
2	Family Health Centers of San Diego	No Closeout (CR) Report				Eogan Heights Family Health Center Solar	2020	FY20 - Sustainability (Facilities)
3	Serving Seniors	\$145,000.00	\$145,000.00	200	198	Low Income Housing Senior Improvement	2018	FY 18 - Nonprofit Capital Improvement Projects / Housing Rehabilitation
4	St. Paul's Senior Services	\$234,850.00	\$234,850.00	142	141	Villa Flooring	2019	FY19 - Nonprofit Capital Improvement / Housing Rehabilitation
5	Urban Corps of San Diego County	\$500,000.00	\$492,627.93	1	204	Accessibility and Safety Improvements	2019	FY19 - Nonprofit Capital Improvement / Housing Rehabilitation

**Multifamily Housing Rehab**

1	Wesley House Student Residence, Inc	No Closeout (CR) Report						
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