




**COUNCILMEMBER CHRIS CATE
CITY OF SAN DIEGO
SIXTH DISTRICT**

M E M O R A N D U M

DATE: January 14, 2022
TO: Jeff Kavar, Interim Independent Budget Analyst
FROM: Councilmember Chris Cate 
SUBJECT: Fiscal Year 2023 Budget Priority Memo

As the City Council initiates budget discussions for Fiscal Year (FY) 2023, we must do so in a manner that recognizes the significant financial constraints and challenges that face the City of San Diego. Per the Mayor's FY 2023-2027 Five-Year Financial Outlook, a baseline Revenue and Expenditure projection for this year's Outlook show steady increases and decreased volatility as the City moves forward from the COVID-19 pandemic. Given the uncertain fiscal reality facing the City during the pandemic, the Council must focus on prioritizing funding for core city services to ensure a successful rebound.

In an effort to better understand the priorities of District 6 residents, the Council District 6 office created a survey soliciting input regarding funding levels, importance, and relevance of numerous budget areas respectively. The survey garnered hundreds of responses over a one-week period. While residents showed support for each of the budget areas represented, overwhelmingly, respondents indicated repairing streets, sidewalks, and other City infrastructure, public safety services (police, fire, lifeguards, and paramedics), and maintaining parks as the most important to them and their families.

The following are my budget priorities for FY23:

Library & Park and Recreation – (Maintain Current Funding Level for Ongoing Expenses)

- The Library Department is currently in the process of re-opening libraries across the city. In District 6, there are currently libraries that have not fully opened or not opened for Sunday hours due to a lack of staffing. The Council and Mayor must work together to maintain or exceed the levels of service at these facilities ensuring all residents can continue to benefit from these neighborhood resources. This year, every effort must again be made to ensure that library and recreation centers are open throughout the city, and hours are not reduced. Libraries and recreation centers provide some of the most essential and important services residents rely on a daily basis, so we must work to ensure that City residents' quality of life is not impacted by cuts to these areas.

San Diego Fire-Rescue Department (Fire-Rescue) – \$700,000

- The FY23 budget should provide all the fiscal support necessary for the relocation of the Liberty Station Fire Training Facility to allow for the advancement of the City's Pure Water Program. A site has been identified in the community of Kearny Mesa. Staff is currently conducting a feasibility study, which constitutes Phase 1 of the project. Staff is currently looking for funding for Phase 2 which involves pursuing the Planned Industrial Development Permit Amendment. Phase 2 of the project requires an additional \$700,000. The City Council and Mayor should work together to allocate the difference to ensure this project continues to move forward in a timely fashion.

Restoration of San Diego Police Department Overtime Cuts – \$7,400,000

- Recently, the San Diego Association of Governments (SANDAG) released their "Crime in the San Diego Region Mid-Year 2021 Statistics" showing a rise in crime in the San Diego region. The violent crime rate of 3.64 per 1,000 population was seven percent higher than it was just ten years ago. Along with the surge of violent crime, we saw a 10% increase in property crimes since the first half of 2020. To ensure our communities are safe and crime is being addressed in our city, I request to restore SDPD overtime to its previous levels.

San Diego Lifeguard Services – \$870,000

- With heavily utilized beaches in our city, and ensuring the public's safety and staffing needs are met, I request the allocation of funds to support our lifeguard services with the addition of 2.00 FTE Marine Safety Lieutenants, 5.00 FTE Lifeguard Sergeants, and 5.00 FTE Lifeguard I positions. These positions will reduce overtime costs associated with emergency Call-Backs. Additionally, I request the funds necessary to replace the sleeping quarters for the La Jolla Lifeguard night staff.

Re-Establishment of Childcare Coordinator Position (\$150,000 through the elimination of the Council Government Affairs position)

- In FY20, the City Council approved the establishment of a childcare coordinator position, but the position was unfortunately eliminated in FY21. Over 500 childcare providers had to close their doors during the pandemic and though some have come back in service, San Diego does not have nearly enough to service the families across our city. The loss of many providers will have a detrimental impact on working families, while more than 2,500 families are on a waitlist for state subsidies to afford quality childcare services. Recently the Economic Development and Intergovernmental Relations Committee hear a

presentation from the Department of Real Estate and Airports Management regarding the potential of 72 City properties that could support childcare facilities. The Committee supported the City issue a Request for Information so the City can identify potential operators with knowledge of childcare facilities. The re-establishment of this position will allow the city to work with potential operators and stakeholders to increase the availability of childcare services on City properties as well as better coordinate at the local and state level.

“CleanSD” Program - (Maintain Current Funding Level)

- In the FY22 budget, the “Clean SD” Program, which provides personnel and other resources to remove trash and debris from public spaces throughout the City, saw slight reductions in funding that were estimated to result in 725 fewer tons of litter being removed over the course of the year. Since the program’s expansion in FY20, this program has been able to address areas outside of Downtown and the San Diego River, and other neighborhoods affected by debris and trash, including beach areas, canyons, parks, and other open spaces throughout the City. This program is essential to maintain a clean and safe environment for City residents. The Council should work with the Mayor’s office to ensure that funding for the “CleanSD” Program is at least maintained in FY23, or restore funding to FY21 levels. We must also ensure that this Program provides services in specific District 6 locations, such as Tecolote Canyon, Los Peñasquitos Canyon, Carroll Canyon, Lopez Canyon, and many others.

Brush Management and Weed Abatement - (Maintain Current Funding Level)

- Funding towards brush management and weed abatement in the public right-of-way is extremely important to the quality of life and neighborhood character. Adequate funding is also a public safety necessity in order to address high priority cases referred by the Fire Marshall. Staff must include the following District 6 priority areas for regular brush maintenance and abatement: Balboa Avenue, Aero Drive, Mira Mesa Blvd., Clairemont Mesa Blvd., Genesee Avenue, Camino Santa Fe, Cannington Drive near the I-805, the paper street behind Dellwood Street, and the Los Peñasquitos Canyon Preserve, as well as the medians not within a Maintenance Assessment District (MAD) throughout all the neighborhoods of District 6.

Support for Small Businesses - \$2 Million

With the onset of the COVID-19 pandemic, countless local businesses have had to adapt to numerous changes and regulations due to operating restrictions placed under health mandates. Many of these businesses have had to create new signage, build additional outdoor dining and retail facilities, and make changes to their front facades.

The Small Business Enhancement Program (SBEP) invests in our local businesses, recognizing economic, employment, and cultural roles, and improving older neighborhoods and residential areas. One of the programs funded through the SBEP, is the Storefront Improvement Program (SIP), which allows for small businesses to apply for funding to make improvements to their facades to attract business. The SIP has been unfunded in previous years. I recommend that the SBEP and SIP program be fully funded this upcoming FY23 Budget. In addition, the current SIP should be amended to expand the types and locations of businesses that would qualify and expand

the eligible uses for the program funds to include modifications that businesses will need to adapt to a post-pandemic economy.

The Small Business Enhancement Program in Council Policy 900-15 was established in 1995, which outlined a General Fund appropriation formula of \$20 per small business (businesses with 12 or fewer employees). According to a 2019 Independent Budget Analyst (IBA) report, an appropriation of nearly \$2.0 million should be allocated based on the current number of small businesses in the City of San Diego. The FY20 and FY21 budgets both funded the SBEP at \$1.2 million. It is my recommendation that the FY23 Budget fund the SBEP to the recommended amount of \$2 million in order to better assist our small businesses.

Infrastructure

In 2016, voters approved Proposition H, which requires the City to place various General Fund revenues into an Infrastructure Fund. Contributions to the fund were suspended in the last two fiscal years due to decreases in revenue associated with COVID-19 pandemic. With a new and brighter outlook, a total of \$159.3 million has been contributed back into the fund with \$18.4 million allocated for fiscal year 2023. Below are infrastructure priorities for District 6, that could be included in funding for completion:

Park and Recreation - (\$4,935,000)

- The City's Park and Recreation center facilities are vital to maintaining and promoting vibrant San Diego neighborhoods. The following Park projects should be funded with FY23 Capital Improvement Program Annual Allocations:
 - The North Clairemont Recreation Center requires new lights for the outdoor basketball and tennis courts. (\$15,000)
 - The Gil Johnson Recreation Center at the Mira Mesa Community Park is heavily utilized by patrons of all ages. As such, new flooring is needed in the multi-purpose room. (\$15,000)
 - Lopez Ridge Park, in the community of Mira Mesa, needs a new storage shed to adequately house maintenance equipment and supplies. (\$5,000)
- The Mira Mesa Community Park needs significant renovation of its existing facilities. The Mira Mesa Recreation Advisory Group voted to approve an update to the park with the following additions: a new Recreation Center, a new Aquatic Center and swimming pool, and a new All Wheels Plaza. These additions make up the Mira Mesa Community Park Project Phase 2 & 3. The total estimated cost to complete the final phases of this project is \$35 million. The City has the option to utilize bond proceeds issued by the developer to pay their development impact fees to backfill the remaining funds needed to complete the project. My office would like to request the City proceed with this option to ensure all aspects of the project are included during construction.
- Repair/replace existing concrete walkways at S.C. McAuliffe Park in Mira Mesa. This project is considered "deferred maintenance", and the Recreation Council approved this project in 2015. (at most \$50,000)
- Replace cabinets and countertops throughout the Mira Mesa Recreation Center. This project is considered "deferred maintenance", and the Recreation Council approved this project in 2010. (\$50,001-\$100,000)

- Repair/replace broken and cracked sidewalks at Canyon side Community Park. This project is a deferred maintenance project, and the Recreation Council approved this project in 2013. (\$50,001-\$100,000)
- Resurface the existing parking lot and basketball courts at Lindbergh-Schweitzer Community Park. These projects are considered "deferred maintenance" and the Recreation Council approved these projects in 2003. *This park should also receive ADA upgrades given that it was constructed before the ADA law was approved.*
- Fully fund the Olive Grove Community Park ADA project. This project will upgrade the existing comfort station, construct a new children's play area, and construct a new path of travel in compliance with ADA. Recently the Council allocated \$778,000 to complete the design work for this project, and an additional \$2.8 million is needed to fully fund construction of the project (\$2.8 million).
- Construct ADA upgrades to the existing comfort stations at Marian Bear Park. Dedicated in 1979, Marian Bear Memorial Park provides recreational and hiking opportunities for countless District 6 residents. However, there is no evidence to suggest that its comfort stations have received mandatory ADA upgrades since they opened decades ago. I request that the City make ADA accessibility improvements to all of the existing Marian Bear Memorial Park comfort stations, as such upgrades are necessary to comply with federal and state accessibility laws. Modifying the existing comfort stations would save money. Therefore, I am requesting that modifications be made.
- Install ADA upgrades at MacDowell Park. The Recreation Council approved this project in 2005. ADA upgrades are considered deferred maintenance according to the City's official unfunded parks report. To comply with federal and state laws, a GDP and CIP addressing the ADA upgrades must be prepared (\$400,000). The scope of work should, at a minimum, include:
 - a. Replacing the old, non-ADA compliant playground equipment
 - b. Installing a new ADA ramp at the southern entrance

The project's costs are minimal given the small size of the park. The current estimate is (\$250,001-\$500,000).
- Establish a CIP for the Mt. Etna Community Park Improvement Project. *Either the Recreation Council or the Park and Recreation Department approved the projects listed below:*
 - a. Construct a trash enclosure (at most \$50,000). *Easy to fund*
 - b. Replace drinking fountains (at most \$50,000). *Deferred maintenance, easy to fund, and necessary ADA upgrade.*
 - c. Construct concrete walkways throughout the field area to improve disabled access. (\$100,001-\$250,000) *Necessary ADA upgrade.*
 - d. Provide erosion control *Deferred maintenance.* (\$250,001-\$500,000)
 - e. Renovate existing concession stand and comfort station to alleviate sump tank problems and provide disabled access per ADA regulations. (\$250,001 \$500,000). *Necessary ADA upgrade*

Total project cost (low): \$700,003
Total project cost (high): \$1.35 million
- Establish a CIP for the Gershwin Park ADA Improvement Project. This park has not received mandatory ADA upgrades since it opened in 1982. Without the establishment of

a CIP, we do not have an estimated cost but ask that this needed improvement be fully funded. The scope of work is small and should, at a minimum, include:

- a. Replacing the playground equipment
- b. Replacing three (3) gates
- c. Replacing one (1) ADA curb ramp at the park entrance
- d. Replacing damaged sidewalk along the park's northern perimeter. The City has already committed to replacing the sidewalks and ADA curb ramp.

Libraries – (\$50,232)

- The City's library system provides tools, resources, and programs that enrich the lives of families every day. It is imperative to make sure these neighborhood assets are protected and maintained for the enjoyment of future generations.

The following Library projects should be funded with FY23 Capital Improvement Program Annual Allocations:

- Balboa Library
 - Install slatwall panels. (\$1,080)
 - Provide new patio tables, chairs, covers, and umbrellas, as well as repair and landscape the patio and library grounds. (\$1,500)
 - Provide a STEAM Maker Space Mobile Cart and necessary materials. (\$1,300)
 - Provide AWE Computer to support young children and families. (\$3,000)
 - Provide four laptops and power charging hub. (\$2,400)
- Mira Mesa Library
 - Install fencing for the area between library and fire station. (\$5,000)
 - Replace broken changing tables and hand dryers in public restrooms. (\$4,000)
 - Install a new Youth Service Desk that is OSHA compliant. (\$700)
 - Provide modular tables for Children's Area. (\$6,000)
 - Provide chairs for tables in Children's Area. (\$4,000)
- North Clairemont Library
 - Replace old flooring throughout the facility. (\$20,000)
 - New area rug for children's area. (\$500)
- Serra Mesa – Kearny Mesa Library
 - Replace kid's activity and learning station equipment. (\$580)
 - Replace four medium folding tables for programs and community meetings. (\$172)

Street Lights – (\$1,461,500)

Many older San Diego neighborhoods are in need of additional street light infrastructure to ensure traffic visibility and the safety of residents and pedestrians. The following locations have been identified as priority areas by the community, Transportation and Stormwater, and SDPD. In last year's FY21 budget, there was an allocation of \$200,000 towards the installation of new city-owned streetlights. It is important that the FY23 budget maintains the current funding level for streetlights. These lights should be funded through the FY23 Capital Improvement Program Annual Allocations:

- Mt. Davis Avenue south of Mt. Foster Avenue 260', south side
 - (\$15,000)
- Ganesta Road north of Camarosa Circle 110', east side
 - (\$20,000)
- Cassioepia Way east of Squamish Road 215', south side
 - (\$20,000)
- Cassioepia Way west of Bootes Street 225', south side
 - (\$20,000)
- Armstrong Street south of Beagle Street 190', west side
 - (\$20,000)
- Armstrong Street north of Baltic Street 360', east side
 - (\$20,000)
- Armstrong Street north of Baltic Street 175', west side
 - (\$20,000)
- Clairemont Drive north of Iroquois Avenue 175', east side
 - (\$10,000)
- Mt. Cervin Drive north of Boxwood Drive 185', west side
 - (\$10,000)
- Mt. Cervin Drive south of Mt. St. Helens Drive 150', west side
 - (\$10,000)
- Mt. Cervin Drive north of Boxwood Drive 325', east side
 - (\$2,500)
- Mt. Casas Drive east of Mt. Casas Court 180', south side
 - (\$2,500)
- Mt. Casas Drive east of Mt. Casas Court 300', south side
 - (\$2,500)
- Mt. Casas Drive east of Mt. Casas Court 430', south side
 - (\$2,500)
- Mt. Casas Drive west of Mt. Culebra Avenue 390', south side
 - (\$2,500)
- Mt. Casas Drive west of Mt. Culebra Avenue 260', south side
 - (\$2,500)
- Mt. Casas Drive west of Mt. Culebra Avenue 150', south side
 - (\$2,500)
- Boxford Drive west of Bamburgh Place 140', north side
 - (\$2,500)
- Boxford Drive east of Charger Blvd. 160', north side
 - (\$2,500)
- Via Alcazar east side of Via Amalia 220', north side
 - (\$2,500)
- Jamestown Court west of Jamestown Road 200', west side
 - (\$2,500)
- Mt. Durban Drive north of Mt. Casas Court 120', west side
 - (\$2,500)
- Mt. Durban Drive west of Mt. Culebra Avenue 640', north side

- (\$2,500)
- Mt. Durban Drive west of Mt. Culebra Avenue 150', south side
 - (\$2,500)
- 10442 Baywood Avenue
 - (\$18,000)
- Baywood Avenue north of Dunholme Street 115', east side
 - (\$20,000)
- Baywood Avenue north of Dunholme Street 275', west side
 - (\$20,000)
- 10180-10190 Black Mountain Road south of Carroll Canyon Road intersection
 - (\$20,000)
- Two (2) streetlights on the 3900 and 4000 blocks of Antiem Street
 - (\$36,000)
- Sixteen (16) streetlights on Beadnell Way between Mt. Abernathy and Charger Blvd.
 - (\$288,000)
- 9055 Balboa Avenue west of Ponderosa Avenue 300', south side streetlight
 - (\$15,000)
- Balboa Avenue east of Kearny Villa Road 700', north side streetlight
 - (\$15,000)
- Balboa Avenue west of Ruffin Road 580', north side at driveway streetlight
 - (\$15,000)
- Camino Santa Fe north of Top Gun Street 1150', east side streetlight
 - (\$15,000)
- Camino Santa Fe north of Top Gun Street 1750', east side streetlight
 - (\$15,000)
- Farnham Street east of Ruffin Road 264', north side streetlight
 - (\$15,000)
- Farnham Street east of Ruffin Road 381', south side streetlight
 - (\$15,000)
- Farnham Street east of Ruffin Road 506', north side streetlight
 - (\$15,000)
- Viewridge Avenue north of Balboa Avenue 145', east side streetlight
 - (\$18,000)
- Viewridge Avenue north of Balboa Avenue 290', east side streetlight
 - (\$18,000)
- Mercury Street south of Engineer Road 170', west side streetlight
 - (\$15,000)
- Engineer Road west of Mercury Street 160', south side streetlight
 - (\$15,000)
- Mt. Durban Drive north of Mt. Casas Court 120', west side streetlight
 - (\$15,000)
- Mt. Durban Drive west of Mt. Culebra Avenue 640', north side streetlight
 - (\$15,000)
- Mt. Durban Drive west of Mt. Culebra Avenue 150', south side streetlight
 - (\$15,000)
- 9055 Balboa Avenue west of Ponderosa Avenue 300', south side streetlight

- (\$15,000)
- Balboa Avenue east of Kearny Villa Road 700', north side streetlight
 - (\$15,000)
- Balboa Avenue west of Ponderosa Avenue 1,765', south side at bus stop streetlight
 - (\$15,000)
- Balboa Avenue west of Ponderosa Avenue 1050', south side at bus stop streetlight
 - (\$15,000)
- Balboa Avenue west of Ruffin Road 380', south side at bus stop streetlight
 - (\$15,000)
- Balboa Avenue west of Ruffin Road 580', north side at driveway streetlight
 - (\$15,000)
- Caldy Place east of Kirkcaldy Drive 208', end of cul-de-sac streetlight
 - (\$15,000)
- Vickers Street west of Convoy Street 180', north side streetlight
 - (\$15,000)
- Magnatron Blvd. north of Kearny Mesa Road 990', east side streetlight
 - (\$15,000)
- Magnatron Blvd. north of Kearny Mesa Road 835', east side streetlight
 - (\$15,000)
- Magnatron Blvd. north of Kearny Mesa Road 640', east side streetlight
 - (\$15,000)
- Magnatron Blvd. north of Kearny Mesa Road 280', east side streetlight
 - (\$15,000)
- Magnatron Blvd. north of Kearny Mesa Road 125', east side streetlight
 - (\$15,000)
- Kearny Mesa Road east of Magnatron Blvd. 235', north side streetlight
 - (\$15,000)
- Kearny Mesa Road east of Magnatron Blvd. 410', north side streetlight
 - (\$15,000)
- Kearny Mesa Road east of Magnatron Blvd. 555', north side streetlight
 - (\$15,000)
- Kearny Mesa Road east of Magnatron Blvd. 730', north side streetlight
 - (\$15,000)
- Kearny Mesa Road east of Magnatron Blvd. 870', north side streetlight
 - (\$15,000)
- Kearny Mesa Road east of Magnatron Blvd. 1040', north side streetlight
 - (\$15,000)
- Kearny Mesa Road east of Magnatron Blvd. 1205', north side streetlight
 - (\$15,000)
- Aero Drive east of Aero Court 300', north side streetlight
 - (\$15,000)
- Aero Drive east of Aero Court 300', south side streetlight
 - (\$15,000)
- Aero Drive east of Aero Court 600', north side streetlight
 - (\$15,000)
- Aero Drive east of Aero Court 600', south side streetlight

- (\$15,000)
- Beloit Avenue east of Arverne Street 135' north side streetlight
 - (\$2,500)
- Engineer Road east of Mercury Street 600', north side streetlight
 - (\$15,000)
- Engineer Road west of Kearny Mesa Road 300', north side streetlight
 - (\$15,000)
- Clairemont Mesa Blvd. west of Mercury Street 440', south side streetlight
 - (\$20,000)
- Clairemont Mesa Blvd. east of Convoy Street 801', south side streetlight
 - (\$20,000)
- Clairemont Mesa Blvd. east of Convoy Street 639', south side streetlight
 - (\$20,000)
- Clairemont Mesa Blvd. east of Convoy Street 471', south side streetlight
 - (\$20,000)
- Clairemont Mesa Blvd. east of Convoy Street 312', south side streetlight
 - (\$20,000)
- Clairemont Mesa Blvd. east of Convoy Street 162', south side streetlight
 - (\$20,000)
- Carroll Way south of Trade Street 295', west side streetlight
 - (\$18,000)
- Chasewood Drive & Marlesta Drive intersection streetlight
 - (\$20,000)
- Chandler Drive west of Cannington Drive 331', north side streetlight
 - (\$2,500)
- Kesling Street east of Kesling Place, north side streetlight
 - (\$2,500)
- Whitehall Road south of New Salem Street 275', west side streetlight
 - (\$18,000)
- Mt. Everest Blvd. south of Mt. Etna Drive 330', west side streetlight
 - (\$10,000)
- Mt. Everest Blvd. south of Mount Etna Drive 145', east side streetlight
 - (\$2,500)
- Mt. Everest Blvd. north of Mount Durban Drive 105', east side streetlight
 - (\$2,500)
- Mt. Everest Blvd. north of Mount Durban Drive 240', east side streetlight
 - (\$2,500)
- 4521 Rolfe Road
 - (\$10,000)
- 5163 Canosa Avenue
 - (\$10,000)
- 6000 Block of Chateau Drive
 - (\$10,000)
- Mt. Acadia between Snead Avenue and Cowley Way
 - (\$10,000)
- Capricorn Way between Black Mountain Road and Westview Parkway

- (\$10,000)

Street Resurfacing

- The Mayor's FY 2023-2027 Five-Year Financial Outlook included an addition of the largest monetary contribution for the Transportation Department includes 14.00 FTEs and \$19.5 million for FY 2023. In addition, the Outlook proposes to spend \$17.4 million in General Fund money for slurry seal projects in FY 2023 to maintain a goal of 370 miles of slurry seal annually. The following streets should be considered in conjunction with future group jobs funded via the allocation of SB1 revenues and FY23 CIP Annual Allocations:

- Conrad Avenue west of Genesee Avenue, OCI-33
- Glasgow Drive, OCI-14.41
- Miramar Road, OCI-26
- Clairemont Mesa Blvd. between the 163 and 805 freeways, OCI-40
- Clairemont Mesa Blvd. between 805 and Clairemont Drive, OCI-48
- Acoma Avenue, OCI-51.3
- Antrim Way, OCI-41.62
- Arvinels Avenue, OCI-41.85
- Port Royale Drive, OCI-31.4
- Royal Ann Avenue, OCI-43.51
- Ashford Street, OCI-21.4
- Balboa Avenue, OCI-51.3
- Balboa Avenue between Hwy 805 and Genessee, OCI-47.79
- Baroness Avenue, OCI-38.5
- Barstow Street, OCI-43.83
- Bennington Street, OCI-30.25
- Baywood Avenue, OCI-61.54
- Baywood Lane, OCI-52.38
- Brookhurst Lane, OCI-28.66
- Calle Calzada, OCI-34.59
- Calle Dario, OCI-24.07
- Calle de Las Rosas, OCI-68
- Calle Pino, OCI 12.31
- Camino Santa Fe, OCI-44.14
- Camino Ruiz, OCI-45.81
- Cannington Drive, OCI-30
- Clairemont Drive south of Balboa Avenue, OCI-44.37
- Cloud Way, OCI-35.59
- Conrad Avenue, OCI-56.79
- Cord Lane, OCI-20.65
- Alley behind the 4200 Block of Conrad Avenue (behind Desert Spa Apartments)
- Copley Drive, OCI-
- Crater Drive, OCI-45
- Dagget Street, OCI-35.7
- Diane Avenue, OCI- 30.7

- Dunholme Street, OCI-13.92
- Delphinus Way, OCI-90
- Drumcliff Avenue, OCI-62.79
- Fenwick Road, OCI-58.49
- Flanders Drive, OCI-34.64
- Genessee Avenue between Derrick Drive and Boyd Avenue, OCI-75.42
- Greenford Drive, OCI-41.7
- Garde Way, OCI-17.75
- Glasgow Drive, OCI-14.41
- Glenellen Avenue, OCI-56.34
- Jade Coast Drive, OCI-10.83
- Kelowna Road, OCI-45.18
- Kesling Street, OCI-9
- Lanewood Court, OCI-38.99
- Lipscomb Drive & Gold Coast Drive, OCI-25.27
- Limerick Avenue, OCI-31.48
- Marlesta Drive between Genessee Avenue and Beagle Street, OCI-33.72
- Menkar Road, OCI-30.53
- Mira Mesa Blvd., OCI- 36.92
- Merrimac Avenue, OCI-53.4
- Montongo Street, OCI-53.01
- Mt. Acadia Blvd. between Via Arcilla and Via Bello, OCI-27.58
- Mt. Aguilar, OCI-33.09
- Mt. Ararat Drive, OCI-36.80
- Mt. Armour Place, OCI- 59.36
- Mt. Bross Avenue, OCI-19.71
- Mt. Frissell Drive, OCI-50.09
- Park Rim Drive, OCI-73.43
- Park Rim Court, OCI-73.1
- Pegasus Avenue between Capricorn Way and Libra Drive, OCI-37.74
- Perseus Road, OCI-16.89
- Prairie Wood Road, OCI-67.73
- Reagan Road, OCI-36.27
- Saluda Avenue, OCI-38.53
- Sauk Avenue, OCI-35
- Silverton Avenue, OCI-49.98
- Surco Drive, OCI-18.22
- Shawline Street, OCI-37.24
- Shoshoni Court, OCI-35.8
- Squamish Road, OCI-9.45
- Stanfield Circle, OCI-12.38
- Thanksgiving Lane and Three Seasons Lane, OCI-34.4
- Trebol Street, OCI-13.48
- Torero Place, OCI-65
- Sorrento Valley Road, OCI-29.57
- Westonhill Drive, OCI-40.2

- o Woodlawn Drive, OCI-13.21
- o Vicker Street, OCI-29.17
- o Vista Sorrento Parkway, OCI-35.04

Traffic Control – (\$2,089,050)

- Traffic Signal Optimization has demonstrated a reduction in travel time by over 20 percent. The City should continue identifying additional strategic locations that seek to benefit from this technology, including Miramar Road, Convoy Street, Kearny Villa Road, Clairemont Mesa Blvd., Rolfe Road, Genesee Avenue, Mesa College Drive, and Balboa Avenue. This project should receive funding from the Regional Transportation Congestion Improvement (RTCI) Fee and FY23 CIP Annual Allocations.
- District 6 residents have identified the following streets and locations as problematic in terms of traffic and pedestrian safety. Utilizing FY23 CIP Annual Allocations, the City should work with the community to install traffic calming measures, protected bike lanes, or other pedestrian crossing safety improvements:
 - o Beadnell Way
 - o Chateau Drive
 - o Mt. Etna Drive
 - o Carmel Mountain Road near the I-15
 - o Intersection of Mt. Abernathy Avenue and Balboa Arms Drive
 - o Intersection of Ashford Street and Marlesta Drive
 - o Intersection of Camino Ruiz and Santa Arminita
 - o Mt. Everest Blvd. between Mt. Etna Avenue and Balboa Avenue
 - o Triana Street between Dolvia Drive and Limerick Ave.
 - o Genesee Avenue and Derrick Drive
 - o Calle Cristobal and Canyon Park Villa entrance
 - o Intersection of Ashford Street and Bagdad Street
 - o Kelowna Road and Zapata Avenue
 - o Kelowna Road and Capricorn Way
 - o Hathaway Street and Eckstrom Avenue
 - o Mt. Abbey Avenue
 - o Westonhill Drive and Libra Drive
- V-Calm signs are highly effective traffic calming assets that directly result in the improvement of safety and travel conditions for both motorists and pedestrians by posting the speed of passing vehicles. The following locations have been identified as unfunded needs by the Traffic Engineering Operations Division and should be funded utilizing FY23 CIP Annual Allocations:
 - o Mercy Road near Black Mountain Road
 - One (1) electronic V-Calm sign
 - (\$15,000)
 - o Mt. Acadia Blvd. between Mt. Alifan Drive and Mt. Ararat Drive
 - Two (2) electronic V-Calm signs
 - (\$30,000)
 - o Calle Cristobal between Camino Ruiz and Camino Santa Fe
 - One (1) electronic V-Calm sign - eastbound facing

- (\$15,000)
- Calle Cristobal – westbound near Frames Port Place
 - One (1) electronic V-Calm sign
 - (\$15,000)
- Mt. Aguilar Drive between Mt. Ainsworth Avenue and Mt. Abraham Avenue
 - Two (2) electronic V-Calm signs
 - (\$30,000)
- Mt. Everest Blvd. between Mt. Etna Drive and Mt. Casa Drive
 - One (1) electronic V-Calm sign
 - (\$15,000)
- Cole Street between Appleton Street and Lodi Way
 - Two (2) electronic V-Calm signs
 - (\$30,000)
- Park Village Road between Mannix Road and Arucauna Way
 - One (1) electronic V-Calm sign
 - (\$15,000)
- Dubois Drive between Appleton Street & Caywood Street
 - One (1) electronic V-Calm sign
 - (\$15,000)
- Doliva Drive between Vergara Street and Triana Street
 - One (1) electronic V-Calm sign southbound facing
 - (\$15,000)
- 5912 Sorrento Valley Blvd.
 - One (1) electronic V-Calm sign westbound facing
 - (\$15,000)
- Clairemont Mesa Blvd. between 1-805 and Limerick Avenue
 - One (1) electronic V-Calm sign
 - (\$15,000)
- Traffic signal improvements are critical to ensuring the proper flow of traffic and safety of pedestrians. The following have been identified as priority locations by the community and city staff to receive upgrades in terms of countdown timers, new traffic signal components, curb ramps, crosswalks, and median upgrades. These should also be funded using FY23 CIP Annual Allocations:
 - Clairemont Mesa Blvd. and Rolfe Road
 - (\$13,000)
 - Appleton Street and Genesee Avenue
 - (\$220,000)
 - Marbury Avenue and Westmore Road
 - (\$82,100)
 - Clairemont Mesa Blvd. and Convoy Street
 - (\$84,000)
 - Convoy Street and Othello Avenue
 - (\$102,000)
 - Convoy Court and Convoy Street
 - (\$5,200)
 - Balboa Avenue and Ruffin Road

- (\$55,000)
 - Balboa Avenue and Convoy Street
 - (\$10,000)
 - Montgomery Drive and Sandrock Road
 - (\$16,700)
 - Convoy Street and Ronson Road
 - (\$51,000)
 - Pacific Heights Blvd. and Pacific Mesa Blvd.
 - (\$3,050)
 - Reagan Road and New Salem Street: Curb Ramps only
 - (\$92,000)
 - Armstrong Street and Armstrong Place: Curb Ramps only
 - (\$25,000)
- Rectangular Rapid Flashing Beacons (RRFB) is a cost-effective traffic improvement that enhances pedestrian safety and maintains traffic flow while avoiding unnecessary traffic signal installations. The following locations have been identified by the community for an RRFB and should be funded with FY23 CIP Annual Allocations:
 - Sandburg Elementary School (\$10,000)
 - Salk Elementary School (\$10,000)
 - Cannington Drive at Lafayette Elementary School (\$10,000)
 - Intersection of Armstrong Street and Armstrong Place (\$10,000)
 - Dubois Drive at Field Elementary School (\$10,000)
 - Farnham Street between Overland Avenue and Ruffin Road with curb ramps (~\$25,000)
 - Dagget Street and Convoy Street (\$10,000)
 - Opportunity Road and Convoy Street (\$10,000)
 - Raytheon Road and Convoy Street (\$10,000)
 - Convoy Street between Armour Street and Othello Avenue (\$10,000)
 - Ross Elementary School (Ashford Street and Beal Street) (\$10,000)
 - Mt. Augustus Avenue at Holmes Elementary (\$10,000)
 - Biltmore Street at Whitman Elementary (\$10,000)
 - Baxter Street at Hawthorne Elementary (\$10,000)
 - Triana Street at Sequoia Elementary (\$10,000)
 - Mt. Albertine Avenue at Lindbergh Elementary School (\$10,000)
 - Montongo Street and Goleta Road (\$10,000)
 - Flanders Drive and Flanders Place (\$10,000)
 - Gold Coast Drive and Baroness Avenue (\$10,000)
 - Ashford Street at Lindbergh Park (\$10,000)
 - Parkdale Avenue at Challenger Middle School (\$10,000)
 - Chateau Drive and Mt. Abernathy Avenue (\$10,000)
 - Lightwave Avenue and Paramount Drive (\$10,000)

Sidewalks – (\$6,523,000)

- Ensuring sidewalks are installed in priority pedestrian areas are extremely important to creating safe and livable neighborhoods. It is imperative that funding for new sidewalks in

the FY23 budget is maintained at current levels. These are the priority areas in District 6 for new sidewalks and should be funded using FY23 CIP Annual Allocations:

- Many Clairemont pedestrians utilize Balboa Avenue from Clairemont Drive to Mt. Culebra as a means of navigating across Tecolote Canyon. As the City works to implement the goals of the Climate Action Plan by incentivizing alternative modes of transportation, it is vital to ensure the safety of pedestrians. In 2017, this project received \$500,000 for the design phase from the RTCI Fee. The City should consider this revenue source and FY23 CIP Annual Allocations to help fund the remainder of the project. (\$5,140,000)
- The community and City staff have identified Genesee Avenue between Marlesta Drive and Park Mesa Way as being in need of a new sidewalk. This project would install nearly 3,000 linear feet of new sidewalk on the east side of Genesee Avenue. (\$1,007,000)
- The Rancho Peñasquitos community and City staff have identified Black Mountain Road between Park Village Road and Pimpernel Street for improvements which includes a sidewalk, 1000 feet of guardrail, and streetlights. (\$376,000)