



FISCAL YEAR 2023 DEPARTMENTAL AND OUTSIDE AGENCIES BUDGET HEARING CALENDAR

CITY COUNCIL MEETINGS

MONDAY, APRIL 18, 2022

2:00 PM Mayor presents Fiscal Year 2023 (FY23) Proposed Budget to City Council

MONDAY, MAY 16, 2022 (SPECIAL)

6:00 PM City Council Meeting for Public Input on FY23 Proposed Budget

MONDAY, JUNE 13, 2022 (SPECIAL)

2:00 PM City Council decisions on Final FY23 budget modifications and review of Fiscal Year 2022 (FY22) Third Quarter Budget Monitoring Report

BUDGET REVIEW COMMITTEE MEETINGS

WEDNESDAY MAY 4, 2022

6:00 PM Public Hearing on Fiscal Year 2023 Proposed Budget

WEDNESDAY, MAY 4, 2022

9:00 AM - 12:00 PM IBA Review of FY23 Proposed Budget

Introduction from the Chief Operating Officer
Performance and Analytics
Homelessness Strategies and Solutions
Office of Race & Equity
Communications
Office of Emergency Services

BREAK

2:00 PM – 5:00 PM Overview from the Chief Financial Officer
City Treasurer
Debt Management

Department of Finance
Special Promotional Programs
Citywide Program Expenditures
Purchasing & Contracting
Information Technology
Risk Management
Economic Development
City Clerk

THURSDAY, MAY 5, 2022

9:00 AM – 12:00 PM Overview from the Deputy Chief Operating Officer -
Kristina Peralta
Library
Parks & Recreation
Cultural Affairs
Special Events and Filming
Compliance
Office of Labor Standards and Enforcement
Human Resources

BREAK

2:00 PM – 5:00PM Overview from the Deputy Chief Operating Officer – Alia
Khouri
Public Utilities
Stormwater
Real Estate and Airport Management
General Services
Fleet Operations
Facilities

FRIDAY, MAY 6, 2022

9:00 AM – 12:00 PM Police
Fire-Rescue

2:00 PM – 5:00 PM Hold

MONDAY, MAY 9, 2022

9:00 AM – 12:00 PM Overview from the Deputy Chief Operating Officer – Jeff Sturak
Transportation
Sustainability and Mobility
Planning
Development Services
Environmental Services
Engineering and Capital Projects
Strategic Capital Projects

BREAK

2:00 PM – 5:00 PM Overview from the Deputy Chief Operating Officer
(Continued).
Capital Improvements Program
FY22 State of the CIP 6-Month Update
FY23 Proposed CIP Budget Overview
Review by Funding Sources

TUESDAY, MAY 10, 2022

9:00 AM – 12:00 PM San Diego Convention Center Corporation
IBA Review of Convention Center Corporation's FY23
Proposed Budget
San Diego Housing Commission
Housing Innovations/Homeless Prevention and Rapid Rehousing
IBA Review of the Housing Commission's FY23 Proposed
Budget
San Diego City Employees Retirement System
IBA Review of the Retirement System's FY23 Proposed
Budget

BREAK

2:00 PM – 5:00 PM City Attorney
City Auditor
Boards & Commissions
Commission on Police Practices
Government Affairs
Civil Service Commission
Personnel
Ethics Commission
City Council Budget
Independent Budget Analyst Budget

THURSDAY, MAY 19, 2022

2:00 PM FY23 May Revise and FY22 Third Quarter Budget Monitoring
Report