

Citywide DIF Comparison for FY 2023 - 1500 SF SDU

Community	Type	Parks DIF	Transportation ¹	Proposed Citywide SDU Mobility DIF ²	Library	Proposed Citywide SDU Library DIF	Fire	Proposed Citywide SDU Average Fire DIF	Current Per SDU	Proposed Citywide DIF Per SDU	SDU % Change	Council District
Barrio Logan	DIF	\$14,855	\$4,389	\$7,545	\$429	\$2,855	\$624	\$1,424	\$20,297	\$26,679	23.92%	8
Black Mountain Ranch ³	FBA	\$14,855	\$3,130	\$7,545	-	\$2,855	-	\$1,424	\$52,493	\$26,679	-96.76%	5
Carmel Mountain Ranch	N/A	\$14,855	\$3,130	\$7,545	\$0	\$2,855	\$0	\$1,424	\$17,985	\$26,679	32.59%	5
Carmel Valley ³	FBA	\$14,855	\$3,130	\$7,545	-	\$2,855	-	\$1,424	\$27,735	\$26,679	-3.96%	1
Clairemont Mesa	DIF	\$14,855	\$3,529	\$7,545	\$995	\$2,855	\$143	\$1,424	\$19,522	\$26,679	26.83%	6
College Area	DIF	\$14,855	\$5,561	\$7,545	\$944	\$2,855	\$617	\$1,424	\$21,977	\$26,679	17.62%	9
Del Mar Mesa ³	FBA	\$14,855	\$3,130	\$7,545	-	\$2,855	-	\$1,424	\$111,340	\$26,679	-317.33%	1
Downtown	DIF	\$14,855	\$4,689	\$7,545	\$0	\$2,855	\$1,378	\$1,424	\$20,922	\$26,679	21.58%	3
Encanto Neighborhoods	DIF	\$14,855	\$5,553	\$7,545	\$44	\$2,855	\$522	\$1,424	\$20,974	\$26,679	21.38%	4
Golden Hill	DIF	\$14,855	\$5,077	\$7,545	\$0	\$2,855	\$301	\$1,424	\$20,233	\$26,679	24.16%	3
Kearny Mesa	DIF	\$14,855	\$3,716	\$7,545	\$568	\$2,855	\$90	\$1,424	\$19,229	\$26,679	27.92%	6
La Jolla	DIF	\$14,855	\$4,200	\$7,545	\$400	\$2,855	\$202	\$1,424	\$19,657	\$26,679	26.32%	1
Linda Vista	DIF	\$14,855	\$4,068	\$7,545	\$401	\$2,855	\$257	\$1,424	\$19,581	\$26,679	26.61%	6
Mid-City	DIF	\$14,855	\$3,818	\$7,545	\$443	\$2,855	\$318	\$1,424	\$19,434	\$26,679	27.16%	9
Midway-Pacific Highway	DIF	\$14,855	\$7,297	\$7,545	\$0	\$2,855	\$183	\$1,424	\$22,335	\$26,679	16.28%	2
Mira Mesa ³	FBA	\$14,855	-	\$7,545	-	\$2,855	-	\$1,424	\$29,061	\$26,679	-8.93%	6
Mission Beach	DIF	\$14,855	\$7,203	\$7,545	\$0	\$2,855	\$0	\$1,424	\$22,058	\$26,679	17.32%	2
Mission Valley	DIF	\$14,855	\$6,592	\$7,545	\$0	\$2,855	\$146	\$1,424	\$21,593	\$26,679	19.06%	7
Navajo	DIF	\$14,855	\$6,765	\$7,545	\$1,132	\$2,855	\$147	\$1,424	\$22,899	\$26,679	14.17%	7
North Park	DIF	\$14,855	\$3,966	\$7,545	\$471	\$2,855	\$86	\$1,424	\$19,378	\$26,679	27.37%	3
North University City ³	FBA	\$14,855	\$3,130	\$7,545	-	\$2,855	-	\$1,424	\$48,679	\$26,679	-82.46%	1
Ocean Beach	DIF	\$14,855	\$4,099	\$7,545	\$886	\$2,855	\$464	\$1,424	\$20,304	\$26,679	23.90%	2
Old Town San Diego	DIF	\$14,855	\$5,249	\$7,545	\$0	\$2,855	\$500	\$1,424	\$20,604	\$26,679	22.77%	2
Otay Mesa ³	FBA	\$14,855	-	\$7,545	-	\$2,855	-	\$1,424	\$49,048	\$26,679	-83.84%	8
Otay Mesa-Nestor	DIF	\$14,855	\$4,123	\$7,545	\$265	\$2,855	\$551	\$1,424	\$19,794	\$26,679	25.81%	8
Pacific Beach	DIF	\$14,855	\$3,568	\$7,545	\$235	\$2,855	\$164	\$1,424	\$18,822	\$26,679	29.45%	2
Pacific Highlands Ranch ³	FBA	\$14,855	-	\$7,545	-	\$2,855	-	\$1,424	\$48,439	\$26,679	-81.56%	1
Peninsula	DIF	\$14,855	\$4,811	\$7,545	\$0	\$2,855	\$172	\$1,424	\$19,838	\$26,679	25.64%	2
Rancho Bernardo	DIF	\$14,855	\$4,639	\$7,545	\$746	\$2,855	\$21	\$1,424	\$20,261	\$26,679	24.06%	5
Rancho Encantada ³	FBA	\$14,855	\$3,130	\$7,545	-	\$2,855	-	\$1,424	\$17,985	\$26,679	32.59%	5
Rancho Peñasquitos ³	FBA	\$14,855	\$3,130	\$7,545	-	\$2,855	-	\$1,424	\$40,442	\$26,679	-51.59%	5
Sabre Springs ³	FBA	\$14,855	\$3,130	\$7,545	-	\$2,855	-	\$1,424	\$26,546	\$26,679	0.50%	4
San Pasqual	DIF	\$14,855	\$4,736	\$7,545	\$0	\$2,855	\$0	\$1,424	\$19,591	\$26,679	26.57%	5
San Ysidro	DIF	\$14,855	\$4,740	\$7,545	\$308	\$2,855	\$105	\$1,424	\$20,008	\$26,679	25.00%	8
Scripps Miramar Ranch ³	FBA	\$14,855	\$3,130	\$7,545	-	\$2,855	-	\$1,424	\$48,035	\$26,679	-80.05%	5
Serra Mesa	DIF	\$14,855	\$5,288	\$7,545	\$541	\$2,855	\$801	\$1,424	\$21,485	\$26,679	19.47%	7
Skyline/Paradise Hills	DIF	\$14,855	\$4,303	\$7,545	\$1,147	\$2,855	\$314	\$1,424	\$20,619	\$26,679	22.71%	4
South University City	DIF	\$14,855	\$4,224	\$7,545	\$11	\$2,855	\$59	\$1,424	\$19,149	\$26,679	28.22%	1
Southeastern San Diego	DIF	\$14,855	\$3,411	\$7,545	\$794	\$2,855	\$808	\$1,424	\$19,868	\$26,679	25.53%	4
Tierrasanta	DIF	\$14,855	\$17,749	\$7,545	\$979	\$2,855	\$857	\$1,424	\$34,440	\$26,679	-29.09%	7
Torrey Highlands ³	FBA	\$14,855	-	\$7,545	-	\$2,855	-	\$1,424	\$140,516	\$26,679	-426.69%	1
Torrey Hills	N/A	\$14,855	\$3,130	\$7,545	\$0	\$2,855	\$0	\$1,424	\$17,985	\$26,679	32.59%	1
Torrey Pines	DIF	\$14,855	\$3,763	\$7,545	\$0	\$2,855	\$0	\$1,424	\$18,618	\$26,679	30.21%	1
Uptown	DIF	\$14,855	\$4,350	\$7,545	\$294	\$2,855	\$118	\$1,424	\$19,617	\$26,679	26.47%	3
Via de la Valle	DIF	\$14,855	\$3,130	\$7,545	\$0	\$2,855	\$0	\$1,424	\$17,985	\$26,679	32.59%	1
Average			\$4,632						\$29,980	\$26,679	-19.93%	

¹ Transportation Component and the RTCIP Fee

² Citywide Mobility DIF includes the RTCIP Fee

³ Current Fees for FBAs are not broken down by asset class except for parks

Based on the FY 2023 Fee Schedule which included a 10.1% CCI from FY 2022

3/30/2022