

Forecast of Projects to be Awarded in Fiscal Year 2023 (Proposed Budget)

Data Date: March 1, 2022

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were already awarded (/cip/reports/constructioncontracts) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@san Diego.gov (mailto:engineering@san Diego.gov).

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Alvarado Trunk Sewer Phase IV (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15019)	S15019	Public Utilities	Design Bid Build	\$54,300,000	\$72,349,085	FY23	Q1	FY23	Q3
2	Organics Processing Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.2)	L17000.2	Environmental Services	Design Build	\$44,000,000	\$49,000,000	FY22	Q3	FY23	Q1
3	El Camino Real to ViaDeLaValle (1/2mile) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00856)	S00856	Transportation	Design Bid Build	\$39,495,500	\$61,722,000	FY23	Q2	FY23	Q4
4	Tecolote Canyon Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15020)	S15020	Public Utilities	Design Bid Build	\$38,944,050	\$45,550,000	FY22	Q4	FY23	Q2
5	La Media Road Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15018)	S15018	Transportation	Design Bid Build	\$38,700,000	\$51,000,000	FY23	Q2	FY23	Q4
6	Montezuma PPL/Mid City Pipeline Ph 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11026)	S11026	Public Utilities	Design Bid Build	\$33,639,377	\$46,001,752	FY22	Q4	FY23	Q1
7	Morena Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16027)	S16027	Public Utilities	Design Bid Build	\$33,444,875	\$39,609,023	FY23	Q1	FY23	Q2
8	PWP Central Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21151)	B21151	Public Utilities	Design Bid Build	\$30,000,000	\$45,000,000	FY23	Q1	FY23	Q2
9	Murphy Canyon Trunk Sewer Repair/Rehab (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17005)	B17005	Public Utilities	Design Bid Build	\$29,600,000	\$39,072,000	FY23	Q1	FY23	Q3
10	Lakeside Valve Station Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S22003)	S22003	Public Utilities	Design Bid Build	\$29,472,882	\$42,397,105	FY22	Q4	FY23	Q2
11	Mira Mesa Pool & Skate Plaza Ph2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16002.1)	L16002.1	Parks & Recreation	Design Bid Build	\$23,607,160	\$32,791,160	FY22	Q4	FY23	Q2
12	Bever Park Development (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00752)	S00752	Parks & Recreation	Design Bid Build	\$20,956,379	\$30,161,379	FY23	Q1	FY23	Q3
13	SAN CARLOS BRANCH LIBRARY (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00800)	S00800	Library	Design Build	\$19,544,480	\$27,039,725	FY23	Q2	FY23	Q4

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14	Harbor Drive Trunk Sewer (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18006)	S18006	Public Utilities	Design Bid Build	\$19,400,000	\$26,500,000	FY22	Q1	FY23	Q1
15	South Mission Beach SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18117)	B18117	Stormwater	Design Bid Build	\$16,851,930	\$20,152,244	FY23	Q2	FY23	Q4
16	Lake Murray Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19135)	B19135	Public Utilities	Design Bid Build	\$10,200,000	\$13,081,800	FY22	Q4	FY23	Q2
17	Otay 2nd Pipeline Phase 3 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16158)	B16158	Public Utilities	Design Bid Build	\$10,116,000	\$12,636,000	FY23	Q1	FY23	Q3
18	Miramar PS Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17190)	B17190	Public Utilities	Design Bid Build	\$9,800,000	\$12,740,000	FY22	Q3	FY23	Q1
19	Maple Canyon Restoration - Phases 1 & 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12040)	B12040	Stormwater	Design Bid Build	\$9,504,293	\$16,876,996	FY22	Q4	FY23	Q1
20	Alvarado TS Water Main Relocations (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18104)	B18104	Public Utilities	Design Bid Build	\$9,403,562	\$11,103,273	FY23	Q1	FY23	Q3
21	Clairemont Mesa East Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20005)	B20005	Public Utilities	Design Bid Build	\$8,886,729	\$11,144,629	FY22	Q4	FY23	Q2
22	Street Reconstruction Group 1801 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17188)	B17188	Transportation	Design Bid Build	\$8,200,000	\$12,710,000	FY22	Q4	FY23	Q2
23	Asphalt Overlay Group 2110 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21089)	B21089	Transportation	Design Bid Build	\$7,384,901	\$9,060,525	FY22	Q3	FY23	Q1
24	University Avenue Complete Street Phase1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18001)	S18001	Transportation	Design Bid Build	\$6,921,000	\$10,874,460	FY22	Q4	FY23	Q2
25	South Mission Beach GI (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18118)	B18118	Stormwater	Design Bid Build	\$6,806,824	\$9,126,479	FY23	Q2	FY23	Q4
26	STORM DRAIN DIVERSION AT THE MBC (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19197)	B19197	Public Utilities	Design Bid Build	\$6,500,000	\$7,721,000	FY22	Q4	FY23	Q3
27	Morena Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19028)	B19028	Public Utilities	Design Bid Build	\$6,277,458	\$8,585,196	FY22	Q4	FY23	Q1
28	Redwood Village/Rolando Park Improv 2(W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19194)	B19194	Public Utilities	Design Bid Build	\$5,866,100	\$8,711,200	FY23	Q2	FY23	Q4
29	La Jolla Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19117)	B19117	Public Utilities	Design Bid Build	\$5,732,500	\$8,268,200	FY23	Q1	FY23	Q3
30	AC Water & Sewer Group 1040 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18068)	B18068	Public Utilities	Design Bid Build	\$5,050,700	\$7,539,300	FY23	Q2	FY23	Q4
31	Asphalt Overlay Group 2200A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD)	TBD	Transportation	TBD	\$5,000,000	\$6,000,000	FY22	Q4	FY23	Q2
32	Asphalt Overlay Group 2200B (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD)	TBD	Transportation	TBD	\$5,000,000	\$6,000,000	FY23	Q1	FY23	Q2

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33	Sewer & AC Water Group 793A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19155)	B19155	Public Utilities	Design Bid Build	\$4,877,200	\$7,153,300	FY23	Q1	FY23	Q4
34	Jerabek Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20007)	S20007	Parks & Recreation	Design Bid Build	\$4,651,192	\$7,026,400	FY23	Q1	FY23	Q3
35	Sewer Group 836 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13232)	B13232	Public Utilities	Design Bid Build	\$4,500,000	\$7,761,317	FY23	Q2	FY23	Q4
36	University City Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19086)	B19086	Public Utilities	Design Bid Build	\$3,982,800	\$5,256,400	FY23	Q1	FY23	Q2
37	Egger/South Bay Comm Pk ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15031)	S15031	Parks & Recreation	Design Bid Build	\$3,800,000	\$5,580,000	FY23	Q2	FY23	Q4
38	Pressure Reducing Stations Upgrades Phs1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16017)	B16017	Public Utilities	Design Bid Build	\$3,740,000	\$6,290,000	FY22	Q4	FY23	Q2
39	Logan Heights LID (South) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15051)	B15051	Stormwater	Design Bid Build	\$3,700,000	\$5,700,000	FY22	Q4	FY23	Q2
40	Downtown Complete St Impl Phase 3A1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19144)	B19144	Transportation	Design Bid Build	\$3,530,000	\$5,490,000	FY23	Q1	FY23	Q2
41	University City Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19087)	B19087	Public Utilities	Design Bid Build	\$3,513,600	\$4,961,800	FY23	Q1	FY23	Q2
42	Carmel Valley CP - Turf Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16029)	S16029	Parks & Recreation	Design Bid Build	\$3,468,542	\$4,774,121	FY22	Q4	FY23	Q1
43	Water & Sewer Group 965 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12057)	B12057	Public Utilities	Design Bid Build	\$3,418,666	\$5,471,487	FY22	Q4	FY23	Q1
44	Sidewalk Replacement Group 1902-CM & LJ (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19013)	B19013	Transportation	Design Bid Build	\$3,365,000	\$3,840,000	FY22	Q4	FY23	Q2
45	POPS Oxygenation Sys (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21001)	B21001	Public Utilities	Design Bid Build	\$3,350,000	\$4,355,000	FY22	Q4	FY23	Q1
46	Clairemont Mesa West Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20033)	B20033	Public Utilities	Design Bid Build	\$3,334,300	\$4,768,200	FY23	Q2	FY23	Q4
47	Water & Sewer Group 965 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12048)	B12048	Public Utilities	Design Bid Build	\$3,109,200	\$4,797,085	FY22	Q4	FY23	Q1
48	Miramar Place CNG Facility Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22041)	B22041	Environmental Services	Design Build	\$3,100,000	\$3,700,000	FY22	Q4	FY23	Q2
49	Paradise Hills Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20024)	B20024	Public Utilities	Design Bid Build	\$2,986,536	\$4,403,200	FY22	Q4	FY23	Q2
50	Morena Improv1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19025)	B19025	Public Utilities	Design Bid Build	\$2,935,420	\$4,486,811	FY22	Q4	FY23	Q1
51	Bay Ho Improv 3 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19134)	B19134	Public Utilities	Design Build	\$2,820,200	\$3,869,500	FY23	Q3	FY23	Q3

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52	Citywide Street Lights 1950 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19125)	B19125	Transportation	Job Order Contract	\$2,800,754	\$2,858,254	FY22	Q3	FY23	Q1
53	Miramar Reservoir PS New Generator & Upg (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19099)	B19099	Public Utilities	Design Bid Build	\$2,800,000	\$5,000,000	FY22	Q3	FY23	Q1
54	La Jolla Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19105)	B19105	Public Utilities	Design Bid Build	\$2,766,300	\$4,161,700	FY23	Q1	FY23	Q3
55	Southcrest Green Infrastructure (GI) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16112)	B16112	Stormwater	Design Bid Build	\$2,646,000	\$4,000,000	FY22	Q4	FY23	Q1
56	STORM WATER DIVERSION AT THE SBWRP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20002)	B20002	Public Utilities	Design Bid Build	\$2,537,900	\$3,908,100	FY22	Q3	FY23	Q1
57	Coral Gate NP Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20057)	B20057	Parks & Recreation	Design Bid Build	\$2,400,500	\$4,030,000	FY23	Q2	FY23	Q4
58	Kensington Hts #2 Series Circuit Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17146)	B17146	Transportation	Design Bid Build	\$2,321,000	\$2,800,000	FY23	Q1	FY23	Q4
59	Olive Grove Community Park ADA Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15028)	S15028	Parks & Recreation	Design Bid Build	\$2,298,814	\$3,068,831	FY23	Q1	FY23	Q3
60	PLWTP Scum Injection Concentrators Impro (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20137)	B20137	Public Utilities	Design Bid Build	\$2,197,700	\$3,590,554	FY23	Q3	FY23	Q4
61	EMTS Boat Dock Esplanade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00319)	S00319	Public Utilities	Design Bid Build	\$2,160,380	\$3,430,851	FY22	Q3	FY23	Q1
62	Crown Point Drive Roundabouts (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18009)	B18009	Transportation	Design Bid Build	\$2,130,000	\$3,663,300	FY23	Q1	FY23	Q3
63	Mission Bay Athletic Comfort Station Mod (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17179)	B17179	Parks & Recreation	Design Bid Build	\$2,097,908	\$3,098,000	FY23	Q2	FY23	Q4
64	Olive St Park Acquisition and Development (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S10051)	S10051	Parks & Recreation	Design Bid Build	\$2,094,200	\$5,171,585	FY22	Q3	FY23	Q1
65	Landfill Gas Collection System Improvements - South Miramar (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22079)	B22079	Environmental Services	Design Build	\$2,000,000	\$2,500,000	FY23	Q3	FY23	Q4
66	MBC Gas Detect Syst Replace (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20121)	B20121	Public Utilities	Design Bid Build	\$1,980,000	\$3,049,000	FY23	Q2	FY23	Q4
67	Ventura Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18227)	B18227	Parks & Recreation	Design Bid Build	\$1,965,000	\$3,110,000	FY23	Q1	FY23	Q3
68	Foothill Blvd & Loring St Roundabout (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18008)	B18008	Transportation	Design Bid Build	\$1,864,775	\$2,859,700	FY22	Q4	FY23	Q2
69	John F Kennedy Neighborhood Park Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18005)	B18005	Parks & Recreation	Design Bid Build	\$1,859,668	\$3,552,774	FY22	Q4	FY23	Q2
70	Bermuda Avenue Beach Access (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17110)	B17110	Parks & Recreation	Design Bid Build	\$1,792,528	\$3,050,528	FY22	Q2	FY23	Q1

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71	Carmel Del Mar NP Comfort Station - Dev (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16034)	S16034	Parks & Recreation	Design Bid Build	\$1,769,564	\$2,884,564	FY23	Q2	FY23	Q4
72	Rancho Penasquitos Improv 2 (w) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21076)	B21076	Public Utilities	Design Bid Build	\$1,754,000	\$2,757,300	FY22	Q4	FY23	Q3
73	Sewer & AC Water Group 793A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19160)	B19160	Public Utilities	Design Bid Build	\$1,705,700	\$2,501,700	FY23	Q1	FY23	Q4
74	North Park Mini Park Ped Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17102)	B17102	Transportation	Design Bid Build	\$1,699,900	\$2,844,167	FY23	Q1	FY23	Q3
75	Hospitality Point Parking Lot Improvemt (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19156)	B19156	Parks & Recreation	Design Bid Build	\$1,643,619	\$2,500,000	FY23	Q1	FY23	Q3
76	Highland & Monroe Aves Storm Drain Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12096)	B12096	Stormwater	Design Bid Build	\$1,586,000	\$3,470,145	FY22	Q4	FY23	Q2
77	AC Water & Sewer Group 1040 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18066)	B18066	Public Utilities	Design Bid Build	\$1,568,500	\$2,278,800	FY23	Q2	FY23	Q4
78	Solana Highlands NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16032)	S16032	Parks & Recreation	Design Bid Build	\$1,564,900	\$2,444,542	FY22	Q4	FY23	Q2
79	Miramar Landfill Storm Water Basin Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L18002.3)	L18002.3	Environmental Services	Design Bid Build	\$1,540,800	\$2,193,000	FY22	Q4	FY23	Q1
80	Sidewalk Replacement Group 1903-SE & CH (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014)	B19014	Transportation	Design Bid Build	\$1,516,483	\$1,809,007	FY22	Q4	FY23	Q3
81	Block 6DD1 (Clairemont Mesa)Rd Imp UU410 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18142)	B18142	Transportation	Design Bid Build	\$1,475,215	\$1,959,764	FY22	Q4	FY23	Q2
82	Crown Point Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19021)	B19021	Parks & Recreation	Design Bid Build	\$1,464,516	\$2,708,500	FY22	Q4	FY23	Q2
83	El Carmel Comfort Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18226)	B18226	Parks & Recreation	Design Bid Build	\$1,441,000	\$2,420,000	FY23	Q1	FY23	Q3
84	North Cove Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18234)	B18234	Parks & Recreation	Design Bid Build	\$1,378,334	\$2,300,000	FY22	Q4	FY23	Q2
85	Canon Street Pocket Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16047)	S16047	Parks & Recreation	Design Bid Build	\$1,374,350	\$2,867,315	FY22	Q4	FY23	Q1
86	Paradise Hills Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20025)	B20025	Public Utilities	Design Bid Build	\$1,341,364	\$1,880,900	FY22	Q4	FY23	Q2
87	Block 1M (La Jolla 4) Rd Imp UU659 RP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18155)	B18155	Transportation	Design Bid Build	\$1,292,380	\$1,787,182	FY22	Q4	FY23	Q2
88	Otay WTP-Basin #1 Concrete Restoration (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17092)	B17092	Public Utilities	Design Bid Build	\$1,245,625	\$4,747,270	FY20	Q4	FY23	Q1
89	Hospitality Point Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19179)	B19179	Parks & Recreation	Design Bid Build	\$1,245,500	\$2,235,000	FY23	Q1	FY23	Q3

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90	Sewer Group 806 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00406)	B00406	Public Utilities	Design Bid Build	\$1,224,989	\$1,941,558	FY22	Q4	FY23	Q2
91	Ocean Air CP Comfort Station & Park Impr (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16031)	S16031	Parks & Recreation	Design Bid Build	\$1,223,021	\$2,171,793	FY22	Q3	FY23	Q1
92	Camino Del Rio West & Moore St Median (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19049)	B19049	Transportation	Design Bid Build	\$1,189,000	\$1,828,200	FY22	Q4	FY23	Q2
93	Crown Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19022)	B19022	Parks & Recreation	Design Bid Build	\$1,104,516	\$1,772,000	FY22	Q4	FY23	Q2
94	Sage Canyon NP Concession Bldg-Develop (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16035)	S16035	Parks & Recreation	Design Bid Build	\$1,080,899	\$1,910,548	FY23	Q2	FY23	Q4
95	West Sycamore Staging Area (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20054)	B20054	Parks & Recreation	Design Bid Build	\$1,060,000	\$1,878,000	FY23	Q2	FY23	Q3
96	MLK Rec Center Moisture Intrusion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19001)	B19001	Parks & Recreation	Design Bid Build	\$1,020,093	\$2,515,168	FY21	Q1	FY23	Q1
97	Dusty Rhodes Comfort Station Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19180)	B19180	Parks & Recreation	Design Bid Build	\$1,015,640	\$1,944,000	FY22	Q3	FY23	Q1
98	Plumosa Park Series Circuit Conversion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17101)	B17101	Transportation	Design Bid Build	\$976,000	\$1,450,000	FY22	Q3	FY23	Q1
99	Carmel Grove NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16038)	S16038	Parks & Recreation	Design Bid Build	\$971,019	\$2,004,242	FY22	Q4	FY23	Q2
100	Clay Ave Mini Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.5)	L16000.5	Parks & Recreation	Design Bid Build	\$943,910	\$1,857,152	FY20	Q1	FY23	Q1
101	Mission Bl(Loring-Turquoise) Rd Imp UU30 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18140)	B18140	Transportation	Design Bid Build	\$928,763	\$1,249,201	FY22	Q4	FY23	Q2
102	Miramar Landfill Office Trailers (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.7)	L17000.7	Environmental Services	Multiple	\$900,000	\$1,000,000	FY22	Q4	FY23	Q1
103	ADA Mid-City MS TSW-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18054)	B18054	Transportation	Design Bid Build	\$873,000	\$1,362,800	FY22	Q4	FY23	Q2
104	Mid-City & Eastern Area Signal Mods (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17128)	B17128	Transportation	Design Bid Build	\$851,030	\$1,386,626	FY22	Q4	FY23	Q2
105	San Vicente PH I-II Rd Imp UU505-UU506 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17098)	B17098	Transportation	Design Bid Build	\$829,053	\$1,175,516	FY22	Q4	FY23	Q2
106	Chicano Park Improvements Phase III (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20060)	B20060	Parks & Recreation	Design Bid Build	\$825,450	\$1,608,155	FY22	Q4	FY23	Q2
107	DeAnza North Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18220)	B18220	Parks & Recreation	Design Bid Build	\$798,787	\$1,334,979	FY22	Q3	FY23	Q2
108	DeAnza North East Parking Lot (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20107)	B20107	Parks & Recreation	Design Bid Build	\$735,533	\$1,404,800	FY23	Q2	FY23	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
109	Miramar Valves Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20015)	B20015	Public Utilities	Job Order Contract	\$721,267	\$1,398,500	FY22	Q4	FY23	Q2
110	Mira Mesa South Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16175)	B16175	Stormwater	Design Bid Build	\$680,000	\$1,620,000	FY22	Q4	FY23	Q2
111	Carmel Mission NP Comfort Station Develo (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16039)	S16039	Parks & Recreation	Design Bid Build	\$647,900	\$1,409,733	FY22	Q4	FY23	Q2
112	32nd St PHll (Market-imp.) Rd Imp UU17 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18141)	B18141	Transportation	Design Bid Build	\$630,000	\$910,450	FY22	Q4	FY23	Q2
113	31st Street (Market-L St) Rd Imp UU11 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18147)	B18147	Transportation	Design Bid Build	\$614,250	\$890,846	FY22	Q4	FY23	Q2
114	Morena Improv 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21064)	B21064	Public Utilities	Design Build	\$610,162	\$648,862	FY21	Q4	FY23	Q1
115	Cass (Grand-Pacific Bch Dr) Rd Imp UU143 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18148)	B18148	Transportation	Design Bid Build	\$603,750	\$815,674	FY22	Q4	FY23	Q2
116	Carmel Knoll NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16033)	S16033	Parks & Recreation	Design Bid Build	\$587,000	\$1,409,332	FY22	Q4	FY23	Q2
117	Adams Ave (1620) Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13102)	B13102	Stormwater	Design Bid Build	\$547,890	\$1,695,934	FY22	Q3	FY23	Q1
118	54th-Market to Santa Margarita Sidwkl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18158)	B18158	Transportation	Design Bid Build	\$534,900	\$1,068,600	FY23	Q1	FY23	Q3
119	Bannock Ave Streetscape Enhancements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B10027)	B10027	Stormwater	Design Bid Build	\$521,000	\$4,121,788	FY22	Q4	FY23	Q2
120	Hughes St (58th St-Jodi St) Rd Imp UU101 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18151)	B18151	Transportation	Design Bid Build	\$509,250	\$738,463	FY22	Q4	FY23	Q2
121	Signal Mods in Barrio Logan (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13010)	B13010	Transportation	Design Bid Build	\$509,000	\$648,400	FY22	Q4	FY23	Q2
122	Sunset Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19159)	B19159	Parks & Recreation	Design Bid Build	\$502,582	\$798,082	FY23	Q1	FY23	Q3
123	Redwood Village Standpipe Main Replcm. (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15030)	B15030	Public Utilities	Design Bid Build	\$500,000	\$800,000	FY23	Q2	FY23	Q4
124	Clairemont Mesa East Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20004)	B20004	Public Utilities	Design Bid Build	\$467,727	\$1,070,900	FY22	Q4	FY23	Q2
125	Hilltop PH I(Boundary-Toyne)Rd Imp UU617 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18153)	B18153	Transportation	Design Bid Build	\$460,701	\$699,035	FY22	Q4	FY23	Q2
126	Citywide Street Lights Group 1702 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17051)	B17051	Transportation	Design Bid Build	\$458,844	\$749,144	FY21	Q4	FY23	Q1
127	Mountain View Improv 1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20149)	B20149	Public Utilities	Design Bid Build	\$453,800	\$720,799	FY22	Q4	FY23	Q2

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128	POPS VFD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22032)	B22032	Public Utilities	Job Order Contract	\$452,000	\$746,000	FY23	Q3	FY23	Q4
129	Coronado SB (27th SB-Madden)Rd Imp UU193 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18137)	B18137	Transportation	Design Bid Build	\$451,500	\$636,146	FY22	Q4	FY23	Q2
130	Tecolote Cvn GC Water Conn (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203)	B15203	Public Utilities	Design Bid Build	\$450,000	\$525,500	FY22	Q4	FY23	Q2
131	31st St & Market St School Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15014)	B15014	Transportation	Design Bid Build	\$438,900	\$777,000	FY23	Q2	FY23	Q4
132	Ash Street Signal Mods (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18069)	B18069	Transportation	Design Bid Build	\$435,042	\$772,553	FY23	Q1	FY23	Q3
133	Wightman (Chamoune -Euclid) Rd Imp UU388 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18138)	B18138	Transportation	Design Bid Build	\$430,964	\$674,512	FY22	Q4	FY23	Q2
134	Citywide Street Lights Group 1701 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17050)	B17050	Transportation	Design Bid Build	\$419,500	\$705,600	FY21	Q4	FY23	Q1
135	Lake Murray Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19140)	B19140	Public Utilities	Design Bid Build	\$400,000	\$778,028	FY22	Q4	FY23	Q2
136	31st St @ National Ave Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17019)	B17019	Transportation	Design Bid Build	\$399,000	\$624,800	FY23	Q1	FY23	Q3
137	47th St @ Solola Ave T/Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20141)	B20141	Transportation	Design Bid Build	\$380,700	\$609,300	FY23	Q1	FY23	Q3
138	Traffic Signal Mods Grp 19-02 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19071)	B19071	Transportation	Design Bid Build	\$380,350	\$700,000	FY23	Q2	FY23	Q4
139	Howard PH-II(Park-Texas) Rd Imp UU71-72 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18136)	B18136	Transportation	Design Bid Build	\$351,052	\$736,105	FY22	Q4	FY23	Q2
140	Chatsworth Blvd RRFB & Ped Refuge Island (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21117)	B21117	Transportation	Design Bid Build	\$337,025	\$555,800	FY23	Q2	FY23	Q4
141	Golfcrest(Jackson-Wandermere)Rd ImpUU584 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18149)	B18149	Transportation	Design Bid Build	\$335,328	\$546,046	FY22	Q4	FY23	Q2
142	70th-Alvarado to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17065)	B17065	Transportation	Design Bid Build	\$304,425	\$647,825	FY22	Q4	FY23	Q1
143	Aquarius & Camino Ruiz Traff. Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19057)	B19057	Transportation	Design Bid Build	\$299,000	\$499,400	FY23	Q1	FY23	Q3
144	32nd St PH I (Market-F St) Rd Imp UU386 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18144)	B18144	Transportation	Design Bid Build	\$288,750	\$435,346	FY22	Q4	FY23	Q2
145	Kettner & Palm Pedestrian Hybrid Beacon (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18046)	B18046	Transportation	Job Order Contract	\$275,100	\$481,400	FY22	Q4	FY23	Q2
146	73rd St-El Cajon Bl to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18017)	B18017	Transportation	Design Bid Build	\$275,000	\$801,750	FY22	Q4	FY23	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
147	El Cuervo Adobe Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14006)	S14006	Parks & Recreation	Design Bid Build	\$273,480	\$529,480	FY22	Q4	FY23	Q1
148	Morena Bl & W. Bernardo Medians (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15015)	B15015	Transportation	Multiple	\$213,500	\$433,261	FY22	Q4	FY23	Q2
149	Clairemont Mesa West Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20032)	B20032	Public Utilities	Design Bid Build	\$187,600	\$309,900	FY23	Q2	FY23	Q4
150	Crown Point SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19089)	B19089	Stormwater	Design Bid Build	\$175,500	\$310,300	FY23	Q1	FY23	Q3
151	Fanuel St III (Grand-PB Dr) Rd Imp UU188 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17071)	B17071	Transportation	Design Bid Build	\$167,553	\$390,064	FY22	Q4	FY23	Q2
152	25th (SB) (Coronado-Grove) Rd Imp UU995 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18150)	B18150	Transportation	Design Bid Build	\$165,000	\$287,463	FY22	Q4	FY23	Q2
153	PQPS Gas Sensor (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22035)	B22035	Public Utilities	Job Order Contract	\$150,000	\$275,000	FY23	Q3	FY23	Q4
154	Citywide Street Lights 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19052)	B19052	Transportation	Design Bid Build	\$124,310	\$185,461	FY23	Q1	FY23	Q2
155	Kellogg Comfort Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20120)	B20120	Real Estate Assets - Facilities	Job Order Contract	\$52,000	\$126,000	FY22	Q3	FY23	Q1

Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Library	\$19,544,480	\$27,039,725
Public Utilities	\$453,800	\$720,799
Parks & Recreation	\$95,663,504	\$150,322,163
Public Utilities	\$416,423,369	\$567,384,085
Environmental Services	\$51,540,800	\$58,393,000
Stormwater	\$43,019,437	\$67,073,886
Transportation	\$149,136,447	\$213,751,148
Real Estate Assets - Facilities	\$52,000	\$126,000
FY 2023 Total	\$775,833,837	\$1,084,810,805

***Estimated Advertise and Award Dates for Pure Water projects are to be determined**