

Forecast of Projects to be Awarded in Fiscal Year 2023 (Third Quarter Update)

Data Date: April 1, 2023

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were [already awarded \(/cip/reports/constructioncontracts\)](#) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@san Diego.gov (<mailto:engineering@san Diego.gov>).

A [summary by asset-managing departments](#) is listed at the bottom of this page.

*** To sort on a column, click on its heading. To sort on multiple columns, hold the Shift key while clicking.**

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Organics Processing Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.2)	L17000.2	Environmental Services	Design Build	\$77,233,000	\$85,000,000	FY22	Q3	FY23	Q2
2	Morena Conveyance Southern (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.4)	B15141.4	Public Utilities	Design Bid Build	\$66,174,486	\$83,048,725	FY22	Q2	FY23	Q1
3	Morena Conveyance Middle (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.3)	B15141.3	Public Utilities	Design Bid Build	\$63,579,409	\$80,281,702	FY22	Q2	FY23	Q1
4	La Media Road Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15018)	S15018	Transportation	Design Bid Build	\$42,884,422	\$60,635,000	FY23	Q1	FY23	Q2
5	Harbor Drive Trunk Sewer (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18006)	S18006	Public Utilities	Design Bid Build	\$30,987,398.75	\$44,200,000	FY22	Q4	FY23	Q1
6	Water Group Job 952 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B11048)	B11048	Public Utilities	Design Bid Build	\$13,163,696.10	\$17,067,714.49	FY22	Q4	FY23	Q1
7	Corridor Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20044)	B20044	Public Utilities	Design Build	\$13,075,681.75	\$15,472,480.32	FY23	Q1	FY23	Q2
8	Street Reconstruction Group 1801 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17188)	B17188	Transportation	Design Bid Build	\$10,435,367.20	\$15,218,386.30	FY23	Q1	FY23	Q2
9	Maple Canyon Restoration - Phases 1 & 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12040)	B12040	Stormwater	Design Bid Build	\$10,080,552.60	\$17,595,748.60	FY23	Q2	FY23	Q3
10	Sewer & AC Water Group 765A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18073)	B18073	Public Utilities	Design Bid Build	\$9,410,548.86	\$11,943,917.86	FY22	Q4	FY23	Q2
11	Asphalt Overlay Group 2110 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21089)	B21089	Transportation	Design Bid Build	\$9,280,145	\$12,060,000	FY22	Q4	FY23	Q1
12	Asphalt Resurfacing Group 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18134)	B18134	Transportation	Design Bid Build	\$9,053,596.91	\$13,106,595.82	FY22	Q3	FY23	Q1
13	College Areas Swr & AC Wtr Main Repl (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16025)	B16025	Public Utilities	Design Bid Build	\$8,962,379.82	\$10,830,212.06	FY22	Q3	FY23	Q1
14	Asphalt Overlay Group 2110 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22116)	B22116	Transportation	Design Bid Build	\$8,587,520	\$9,600,000	FY22	Q4	FY23	Q1
15	University Avenue Complete Street Phase1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18001)	S18001	Transportation	Design Bid Build	\$7,881,066.10	\$12,379,850	FY22	Q4	FY23	Q1
16	Miramar PS Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17190)	B17190	Public Utilities	Design Bid Build	\$7,376,684	\$12,718,399	FY22	Q3	FY23	Q1

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17	Salk Neighborhood Park & Joint Use Devel (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14007)	S14007	Parks & Recreation	Design Bid Build	\$7,240,888	\$11,287,278.41	FY22	Q4	FY23	Q1
18	Sewer & AC Water Group 765A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18071)	B18071	Public Utilities	Design Bid Build	\$7,002,016.24	\$9,524,275.24	FY22	Q4	FY23	Q2
19	Asphalt Overlay Group 2111 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21090)	B21090	Transportation	Design Bid Build	\$6,969,419.70	\$9,031,500	FY22	Q3	FY23	Q1
20	Sewer & AC Water Group 794 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00395)	B00395	Public Utilities	Design Bid Build	\$6,461,952.60	\$9,154,285.20	FY22	Q3	FY23	Q1
21	STORM DRAIN DIVERSION AT THE MBC (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19197)	B19197	Public Utilities	Design Bid Build	\$6,399,932.80	\$9,140,042.97	FY22	Q4	FY23	Q2
22	Corridor Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20042)	B20042	Public Utilities	Design Build	\$5,372,147.25	\$6,948,617.96	FY23	Q1	FY23	Q2
23	Miramar Reservoir PS New Generator & Upg (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19099)	B19099	Public Utilities	Design Bid Build	\$5,315,316	\$7,100,789	FY22	Q3	FY23	Q1
24	Asphalt Overlay Group 2111 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22117)	B22117	Transportation	Design Bid Build	\$4,645,128.81	\$5,746,000	FY22	Q3	FY23	Q1
25	PQPS Oxygenation Sys (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21001)	B21001	Public Utilities	Design Bid Build	\$4,391,767	\$6,525,085	FY23	Q1	FY23	Q2
26	Asphalt Resurfacing Group 1901 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22115)	B22115	Transportation	Design Bid Build	\$4,328,403.09	\$6,020,000	FY22	Q3	FY23	Q1
27	Scripps Ranch Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18208)	B18208	Public Utilities	Design Bid Build	\$3,608,000	\$5,307,650.24	FY22	Q4	FY23	Q2
28	STORM WATER DIVERSION AT THE SBWRP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20002)	B20002	Public Utilities	Design Bid Build	\$2,840,650	\$5,605,244.04	FY23	Q1	FY23	Q2
29	Bannock Ave Streetscape Enhancements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B10027)	B10027	Stormwater	Design Bid Build	\$479,760	\$4,797,935.05	FY23	Q2	FY23	Q3
30	Olive St Park Acquisition and Development (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S10051)	S10051	Parks & Recreation	Design Bid Build	\$2,305,500	\$5,704,482	FY23	Q1	FY23	Q3
31	AC Water Group 1027A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21055)	B21055	Public Utilities	Design Bid Build	\$2,255,789.80	\$3,427,332.72	FY22	Q4	FY23	Q2
32	AC Water and Sewer Group 1023B (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19205)	B19205	Public Utilities	Design Bid Build	\$2,184,871.47	\$3,145,724.23	FY23	Q2	FY23	Q3
33	Bermuda Ave Coastal Access Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17110)	B17110	Parks & Recreation	Design Bid Build	\$2,132,000	\$3,650,528	FY23	Q1	FY23	Q2
34	Highland & Monroe Aves Storm Drain Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12096)	B12096	Stormwater	Design Bid Build	\$1,788,816	\$3,382,798	FY23	Q1	FY23	Q2
35	Foothill Blvd & Loring St Roundabout (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18008)	B18008	Transportation	Design Bid Build	\$1,784,505	\$2,859,699.45	FY23	Q1	FY23	Q3
36	Scripps Ranch Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18204)	B18204	Public Utilities	Design Bid Build	\$1,756,934.20	\$2,546,780.91	FY22	Q4	FY23	Q2
37	AC Water & Sewer Group 1024 (P) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22108)	B22108	Transportation	Design Bid Build	\$1,653,581.38	\$1,653,581.38	FY22	Q3	FY23	Q2
38	Miramar Landfill Storm Water Basin Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L18002.3)	L18002.3	Environmental Services	Design Bid Build	\$1,649,649	\$2,193,000	FY22	Q4	FY23	Q1
39	Sewer & AC Water Group 794 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16041)	B16041	Public Utilities	Design Bid Build	\$1,567,700.79	\$3,041,697.62	FY22	Q3	FY23	Q1
40	Kensington Hts #2 Series Circuit Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17146)	B17146	Transportation	Design Bid Build	\$1,500,000	\$2,640,000	FY22	Q4	FY23	Q1
41	Redland Improv (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23015)	B23015	Public Utilities	Job Order Contract	\$1,438,973.51	\$2,351,396.50	FY23	Q2	FY23	Q3

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42	College Areas Swr & AC Wtr Main Repl (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16022)	B16022	Public Utilities	Design Bid Build	\$1,340,894.28	\$2,333,740.62	FY22	Q3	FY23	Q1
43	MLK Rec Center Moisture Intrusion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19001)	B19001	Parks & Recreation	Design Bid Build	\$1,317,320	\$2,815,168	FY22	Q4	FY23	Q2
44	Clay Ave Mini Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.5)	L16000.5	Parks & Recreation	Design Bid Build	\$1,159,100	\$2,213,339	FY23	Q1	FY23	Q2
45	Chollas Lake Electrical Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L18001.1)	L18001.1	Parks & Recreation	Job Order Contract	\$966,034.50	\$1,392,034.10	FY22	Q3	FY23	Q1
46	MYF Electrical System Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18034)	B18034	Airports	Design Bid Build	\$396,500	\$1,270,062.49	FY23	Q1	FY23	Q3
47	Mira Mesa South Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16175)	B16175	Stormwater	Design Bid Build	\$655,542	\$2,364,902.50	FY22	Q4	FY23	Q2
48	Mid-City & Eastern Area Signal Mods (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17128)	B17128	Transportation	Design Bid Build	\$620,000	\$1,784,593.46	FY23	Q1	FY23	Q3
49	Howard Ave-Village Pine to Iris Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18019)	B18019	Transportation	Design Bid Build	\$492,381.50	\$1,247,441.58	FY22	Q3	FY23	Q1
50	AC Water and Sewer Group 1023B (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19204)	B19204	Public Utilities	Design Bid Build	\$489,405.47	\$726,959.74	FY23	Q2	FY23	Q3
51	Orange Ave RD Imp UU24 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23053)	B23053	Transportation	Job Order Contract	\$300,000	\$100,000	FY23	Q4	FY23	Q2
52	Water & Sewer Group Job 954 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B10187)	B10187	Public Utilities	Design Bid Build	\$200,000	\$4,206,993.81	FY16	Q3	FY23	Q3
53	ADA Torrey Pines APS PROW-S25 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18061)	B18061	Transportation	Design Bid Build	\$122,094	\$404,999.90	FY22	Q4	FY23	Q1
54	Torrey Pines Gf-Repr Storm Drain Outfall (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17152)	B17152	Parks & Recreation	Job Order Contract	\$117,300	\$3,350,000	FY22	Q3	FY23	Q2
55	Kellogg Comfort Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20120)	B20120	General Services	Job Order Contract	\$99,500	\$247,855	FY22	Q4	FY23	Q1
56	PWP Central Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21151)	B21151	Public Utilities	Design Bid Build	\$44,200,000	\$56,120,000	FY23	Q2	FY23	Q4
57	Murphy Canyon Trunk Sewer Repair/Rehab (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17005)	B17005	Public Utilities	Design Bid Build	\$39,241,593	\$51,600,000	FY23	Q3	FY23	Q4
58	AC Water Group 1038 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17153)	B17153	Public Utilities	Design Bid Build	\$24,725,357.78	\$29,738,676.07	FY23	Q3	FY23	Q4
59	Clairemont Mesa East Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20005)	B20005	Public Utilities	Design Bid Build	\$16,034,612	\$19,243,281	FY23	Q3	FY23	Q4
60	Lake Murray Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19135)	B19135	Public Utilities	Design Bid Build	\$10,970,781	\$14,664,736	FY23	Q2	FY23	Q4
61	La Jolla Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19117)	B19117	Public Utilities	Design Bid Build	\$8,002,730	\$10,713,727	FY23	Q3	FY23	Q4
62	Egger Highland Improvements 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20071)	B20071	Public Utilities	Design Build	\$9,489,285	\$12,758,085	FY23	Q3	FY23	Q4
63	Encanto Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18209)	B18209	Public Utilities	Design Bid Build	\$6,968,700	\$10,416,500	FY23	Q3	FY23	Q4
64	Ierabek Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20007)	S20007	Parks & Recreation	Design Bid Build	\$5,719,851	\$7,676,400	FY23	Q3	FY23	Q4
65	Logan Heights LID (South) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15051)	B15051	Stormwater	Design Bid Build	\$5,248,863	\$8,930,000	FY23	Q2	FY23	Q4
66	Sewer Group 836 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13232)	B13232	Public Utilities	Design Bid Build	\$5,341,495	\$10,324,545.71	FY23	Q2	FY23	Q4
67	Encanto Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18206)	B18206	Public Utilities	Design Bid Build	\$4,905,200	\$7,112,700	FY23	Q3	FY23	Q4
68	Bay Terraces Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20029)	B20029	Public Utilities	Design Bid Build	\$4,857,800	\$6,549,300	FY23	Q3	FY23	Q4
69	AC Water & Sewer Group 1048 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18095)	B18095	Public Utilities	Design Bid Build	\$8,196,753.47	\$10,314,453.47	FY23	Q2	FY23	Q2

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70	SCRIPPS MIRAMAR RANCH LIB (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00811)	S00811	Library	Design Bid Build	\$4,209,105.15	\$6,754,384.07	FY23	Q2	FY23	Q4
71	AC Water & Sewer Group 1042 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22128)	B22128	Transportation	Job Order Contract	\$4,000,000	\$4,525,000	FY23	Q3	FY23	Q4
72	University City Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19086)	B19086	Public Utilities	Design Bid Build	\$3,982,800	\$5,256,400	FY23	Q3	FY23	Q4
73	Witch Creek Fire Street Improv (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22155)	B22155	Transportation	Job Order Contract	\$3,949,063	\$5,260,000.59	FY23	Q1	FY23	Q2
74	University City Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19087)	B19087	Public Utilities	Design Bid Build	\$3,793,900	\$5,242,100	FY23	Q3	FY23	Q4
75	Downtown Complete St Impl Phase 3A1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19144)	B19144	Transportation	Job Order Contract	\$3,530,000	\$5,500,000	FY22	Q4	FY23	Q2
76	Water & Sewer Group 965 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12057)	B12057	Public Utilities	Design Bid Build	\$3,418,666	\$5,471,487	FY23	Q4	FY23	Q4
77	Jamacha Lomita Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22011)	B22011	Public Utilities	Design Bid Build	\$2,497,425.50	\$4,252,125.50	FY23	Q3	FY23	Q4
78	La Jolla Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19105)	B19105	Public Utilities	Design Bid Build	\$3,161,792.86	\$4,565,692.83	FY23	Q3	FY23	Q4
79	Water & Sewer Group 965 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12048)	B12048	Public Utilities	Design Bid Build	\$3,109,200	\$4,797,085	FY23	Q4	FY23	Q4
80	Paradise Hills Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20024)	B20024	Public Utilities	Design Bid Build	\$2,986,536	\$4,403,200	FY23	Q3	FY23	Q4
81	2870 Mobley St SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22153)	B22153	Stormwater	Job Order Contract	\$2,489,928.16	\$3,395,928.16	FY23	Q1	FY23	Q3
82	John F Kennedy Neighborhood Park Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18005)	B18005	Parks & Recreation	Design Bid Build	\$2,235,951	\$3,802,774	FY23	Q2	FY23	Q4
83	MBC Gas Detect Syst Replace (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20121)	B20121	Public Utilities	Design Bid Build	\$1,980,000	\$3,049,000	FY23	Q3	FY23	Q4
84	North Park Mini Park Ped Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17102)	B17102	Transportation	Design Bid Build	\$1,759,740	\$2,995,600	FY23	Q3	FY23	Q4
85	Hospitality Point Parking Lot Improvemt (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19156)	B19156	Parks & Recreation	Job Order Contract	\$1,893,619	\$2,750,000	FY23	Q4	FY23	Q4
86	Citywide Street Lights 1950 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19125)	B19125	Transportation	Job Order Contract	\$1,862,486.30	\$2,257,481.47	FY22	Q4	FY23	Q2
87	Redwood Village/Rolando Park Imp 1A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23047)	B23047	Public Utilities	Job Order Contract	\$1,740,000	\$2,224,000	FY23	Q4	FY23	Q4
88	Bay Terraces Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20027)	B20027	Public Utilities	Design Bid Build	\$1,659,200	\$2,350,630.63	FY23	Q3	FY23	Q4
89	Police HQ Elevator Modernization (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22081)	B22081	General Services	Design Build	\$2,173,000	\$2,900,000	FY23	Q2	FY23	Q4
90	CMP Storm Drain Lining II (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20086)	B20086	Stormwater	Job Order Contract	\$1,622,528.53	\$2,470,573.53	FY23	Q3	FY23	Q4
91	Hospitality Point Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19179)	B19179	Parks & Recreation	Job Order Contract	\$1,492,789.33	\$2,482,289.33	FY23	Q4	FY23	Q4
92	North Cove Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18234)	B18234	Parks & Recreation	Job Order Contract	\$1,378,334	\$2,300,000	FY23	Q2	FY23	Q4
93	Paradise Hills Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20025)	B20025	Public Utilities	Design Bid Build	\$1,341,364	\$1,880,900	FY23	Q3	FY23	Q4
94	AC Water & Sewer Group 1048 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18088)	B18088	Public Utilities	Design Bid Build	\$2,625,974.86	\$3,200,774.86	FY23	Q2	FY23	Q2
95	Redland Improv (P) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23016)	B23016	Transportation	Job Order Contract	\$1,096,942.86	\$1,156,288.14	FY23	Q2	FY23	Q4
96	Mountain View Sports Courts (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18192)	B18192	Parks & Recreation	Job Order Contract	\$974,836.78	\$2,015,085	FY21	Q1	FY23	Q3
97	Castle Neighborhood New Streetlights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19080)	B19080	Transportation	Job Order Contract	\$943,716.95	\$1,374,965.77	FY23	Q1	FY23	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
98	Miramar Landfill Office Trailers (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.7)	L17000.7	Environmental Services	Multiple	\$900,000	\$1,000,000	FY23	Q3	FY23	Q3
99	Chollas Paint Booth (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.5)	L14002.5	Fleet Operations	Design Bid Build	\$849,270.78	\$1,375,999.83	FY22	Q4	FY23	Q4
100	Clairemont Mesa East Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20004)	B20004	Public Utilities	Design Bid Build	\$843,931	\$1,291,628	FY23	Q3	FY23	Q4
101	DeAnza North Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18220)	B18220	Parks & Recreation	Job Order Contract	\$842,728	\$1,378,920	FY22	Q3	FY23	Q2
102	Asphalt Overlay 2201 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23018)	B23018	Transportation	Job Order Contract	\$794,704.98	\$980,104.98	FY23	Q3	FY23	Q4
103	Miramar Valves Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20015)	B20015	Public Utilities	Job Order Contract	\$721,267.11	\$1,398,500	FY23	Q3	FY23	Q4
104	Citywide Street Lights Group 1701 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17050)	B17050	Transportation	Job Order Contract	\$529,325.24	\$795,600.24	FY22	Q4	FY23	Q2
105	Paradise Mesa Crosstie PL CP Improv (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21110)	B21110	Public Utilities	Job Order Contract	\$528,400	\$720,000	FY23	Q4	FY23	Q4
106	Lake Murray Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19140)	B19140	Public Utilities	Design Bid Build	\$386,618	\$833,117	FY23	Q2	FY23	Q4
107	Citywide Street Lights Group 1702 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17051)	B17051	Transportation	Job Order Contract	\$374,233.44	\$659,144.44	FY22	Q4	FY23	Q2
108	Orange Ave RD Imp UU24 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23020)	B23020	Transportation	Job Order Contract	\$200,000	\$200,000	FY23	Q4	FY23	Q4
109	AC Water & Sewer Group 1029 (P) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22062)	B22062	Transportation	Job Order Contract	\$161,240.73	\$161,240.73	FY23	Q2	FY23	Q4
110	Alvarado WTP Basins Baffle Wall Doors (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21054)	B21054	Public Utilities	Job Order Contract	\$102,881.30	\$265,515.32	FY22	Q2	FY23	Q2
111	Worden St Storm Drain Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20144)	B20144	Stormwater	Emergency (As-needed)	\$80,973	\$1,303,069.92	FY20	Q4	FY23	Q1
112	Tuxedo Rd and Melotte St SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22078)	B22078	Stormwater	Emergency (As-needed)	\$1,200,000	\$2,509,268.92	FY22	Q2	FY23	Q1
113	5975 Baja Drive Sewer Emergency Repair (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23002)	B23002	Public Utilities	Emergency (As-needed)	\$300,000	\$524,614.08	FY23	Q2	FY23	Q2
114	6118 Caminita Sacate SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23004)	B23004	Stormwater	Emergency (As-needed)	\$1,500,000	\$2,000,000	FY23	Q1	FY23	Q3
115	10210 Campus Point Drive SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23052)	B23052	Stormwater	Emergency (As-needed)	\$500,000	\$300,000	FY23	Q2	FY23	Q2
116	Asphalt Overlay Group 2200A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD1)	TBD1	Transportation	Not in Active P6	\$5,000,000	\$6,000,000	FY22	Q4	FY23	Q2
117	6933 Neptune Place SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23107)	B23107	Stormwater	Sole Source Emergency	\$750,000	\$1,000,000	FY23	Q3	FY23	Q3
118	5505 Morehouse Dr SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23116)	B23116	Stormwater	Sole Source	\$750,000	\$1,000,000	FY23	Q3	FY23	Q3
119	Clairemont Mesa West Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20033)	B20033	Public Utilities	Design Bid Build	\$4,982,075	\$6,421,577	FY23	Q3	FY23	Q4
120	Clairemont Mesa West Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20032)	B20032	Public Utilities	Design Bid Build	\$558,736.96	\$745,386.50	FY23	Q3	FY23	Q4
121	Fire Station 48 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15015)	S15015	Fire-Rescue	Design Build	\$18,887,500	\$22,841,000	FY23	Q2	FY23	Q4
122	Accelerated Sewer Referral Group 851 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19063)	B19063	Public Utilities	Design Bid Build	\$4,900,773	\$6,217,408	FY23	Q3	FY23	Q4
123	Sewer Group 836 (P) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23087)	B23087	Transportation	Design Bid Build	\$136,679	\$136,679	FY23	Q2	FY23	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
124	ACC Sewer Group 851 (BL) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23089)	B23089	Transportation	Design Bid Build	\$79,000	\$79,000	FY23	Q3	FY23	Q4
125	ADA Mid-City MS TSW-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18054)	B18054	Transportation	Design Bid Build	\$873,000	\$1,362,799.71	FY23	Q4	FY23	Q4
126	Kearny Mesa Facility Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S20009)	S20009	General Services	Design Bid Build	\$14,864,176	\$16,421,600	FY23	Q2	FY23	Q2
127	Asphalt Overlay Group 2200B (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD2)	TBD2	Transportation	Not in Active P6	\$5,000,000	\$6,000,000	FY23	Q1	FY23	Q2
128	Morena Improv1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19025)	B19025	Public Utilities	Design Bid Build	\$2,935,420	\$4,486,811	FY23	Q3	FY23	Q4
129	Morena Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19028)	B19028	Public Utilities	Design Bid Build	\$6,277,458	\$8,585,196	FY23	Q3	FY23	Q4
130	Carmel Valley CP - Turf Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16029)	S16029	Parks & Recreation	Design Bid Build	\$3,468,542	\$4,774,121	FY23	Q3	FY23	Q4
131	Ocean Air CP Comfort Station & Park Impr (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16031)	S16031	Parks & Recreation	Design Bid Build	\$1,223,021	\$2,181,793	FY23	Q3	FY23	Q4
132	University City Improv 1 (BL) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22105)	B22105	Transportation	Design Bid Build	\$149,302	\$149,302	FY23	Q3	FY23	Q4

Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Library	\$4,209,105.15	\$6,754,384.07
Public Utilities	\$503,125,362.53	\$674,388,919.50
Environmental Services	\$79,782,649.00	\$88,193,000.00
Fire-Rescue	\$18,887,500.00	\$22,841,000.00
Parks & Recreation	\$34,467,814.61	\$59,774,211.84
Airports	\$396,500.00	\$1,270,062.49
Stormwater	\$27,146,963.29	\$51,050,224.68
Transportation	\$140,977,065.19	\$194,080,854.96
General Services	\$17,136,676.00	\$19,569,455.00
Fleet Operations	\$849,270.78	\$1,375,999.83
FY 2023 Total	\$826,978,906.55	\$1,119,298,112.36

***Estimated Advertise and Award Dates for Pure Water projects are to be determined**