

Airport Management



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Airport Management

The Department of Real Estate and Airport Management's (DREAM) Airport Management team manages and operates Brown Field Municipal Airport and Montgomery-Gibbs Executive Airport with a combined 1,330 acres of real estate property. These two general aviation airports contain nearly eight miles of runways and taxiways, which safely accommodate approximately 400,000 annual aircraft operations, including those of the military, U.S. Customs and Border Protection, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport management is maintaining safety. To that end, the Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of runways, taxiways, and aircraft ramp areas. These capital improvements are largely funded by the Federal Aviation Administration (FAA) with Caltrans matching grants, as well as DREAM - Airport Management Enterprise Fund. Additionally, DREAM - Airport Management oversees several other Capital Improvement and Infrastructure needs to accommodate and serve more than 200 aviation and commercial tenants.

2022 CIP Accomplishments

During Fiscal Year 2022, DREAM - Airport Management successfully allocated funding and initiated the following projects:

Montgomery-Gibbs Executive Airport (KMYF)

- Montgomery-Gibbs Commercial and Retail Roofing Project (B22146)
- Receive delivery of Airport Regenerative Sweeper (paid for with Federal Airport Capital Improvement Program Funding) (O&M)
- Initiate Terminal Parking Lot (East) Pavement Rehabilitation Project (B22157)

2023 CIP Goals

The CIP Goals of DREAM - Airport Management are the provision of safety, and compliance with federal, State, and local regulations and policies; and to improve the infrastructure of landlord responsibilities in order to provide better facilities to its tenants. To achieve this in Fiscal Year 2023, DREAM - Airport Management is pursuing the following goals:

Montgomery-Gibbs Executive Airport (KMYF)

- Alternative Fuel Infrastructure Project at Montgomery-Gibbs Airport (NEW)
- Complete Terminal Parking Lot (East) Pavement Rehabilitation Project (B22157)
- Initiate and complete Spider's Lot Apron (West End) Rehabilitation Project (NEW)

Brown Field (KSDM)

- Complete Concrete Rehabilitation at Taxiway G (West) - Brown Field (O&M)
- Complete Brown Field Access Control and Security System (paid for with Federal Airport Capital Improvement Program Funding) (NEW)



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Airport Management: Capital Improvement Projects

| Project | Prior Fiscal Years | FY 2023 Adopted | Future Fiscal Years | Project Total |
|---|---------------------|-------------------|---------------------|----------------------|
| Brown Field / AAA00002 | \$ 2,220,200 | \$ - | \$ 4,135,676 | \$ 6,355,876 |
| Montgomery-Gibbs Executive Airport / AAA00001 | 3,053,028 | 700,000 | 1,240,000 | 4,993,028 |
| Total | \$ 5,273,228 | \$ 700,000 | \$ 5,375,676 | \$ 11,348,904 |



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Airport Management

Brown Field / AAA00002

Airport Assets

| | | | |
|----------------------------|-------------|-----------------------------|----------------------|
| Council District: | 8 | Priority Score: | Annual |
| Community Planning: | Kearny Mesa | Priority Category: | Annual |
| Project Status: | Continuing | Contact Information: | Rubio, Jorge |
| Duration: | 2002 - 2040 | | 858-573-1441 |
| Improvement Type: | Betterment | | jerubio@sandiego.gov |

Description: This annual allocation provides for as-needed improvements within the City's Brown Field Municipal Airport; which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards; and to improve tenant facility infrastructure which is a landlord's responsibility.

Justification: This project maintains an airport, which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and in compliance with Federal Americans with Disabilities Act (ADA) regulations. Additionally, the project improves aging infrastructure in order to better serve tenants in order to continue to generate revenue and be financially self-sustaining.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Projects will be scheduled on a priority basis.

Summary of Project Changes: Total project cost has increased due to updates to the cost and schedule of subprojects.

Expenditure by Funding Source

| Fund Name | Fund No | Exp/Enc | Con Appn | FY 2023 | FY 2023 | | | | | Future FY | Unidentified Funding | Project Total |
|------------------------------|---------|-------------------|---------------------|-------------|-------------|---------------------|-------------------|------------------|-------------------|-------------------|----------------------|---------------------|
| | | | | | Anticipated | FY 2024 | FY 2025 | FY 2026 | FY 2027 | | | |
| Brown Field Special Aviation | 700028 | \$ 392,534 | \$ 1,827,666 | \$ - | \$ - | \$ 3,070,000 | \$ 255,676 | \$ 80,000 | \$ 500,000 | \$ 230,000 | \$ - | \$ 6,355,876 |
| Total | | \$ 392,534 | \$ 1,827,666 | \$ - | \$ - | \$ 3,070,000 | \$ 255,676 | \$ 80,000 | \$ 500,000 | \$ 230,000 | \$ - | \$ 6,355,876 |

Airport Management

Montgomery-Gibbs Executive Airport / AAA00001

Airport Assets

| | | | |
|----------------------------|-------------|-----------------------------|----------------------|
| Council District: | 6 | Priority Score: | Annual |
| Community Planning: | Kearny Mesa | Priority Category: | Annual |
| Project Status: | Continuing | Contact Information: | Rubio, Jorge |
| Duration: | 2002 - 2040 | | 858-573-1441 |
| Improvement Type: | Betterment | | jerubio@sandiego.gov |

Description: This annual allocation provides for as-needed improvements within the City's Montgomery-Gibbs Executive Airport, which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation, to meet current Federal Aviation Administration (FAA) standards; and to improve tenant facility infrastructure, which is a landlord's responsibility.

Justification: This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and in compliance with Federal Americans with Disabilities Act (ADA) regulations. Additionally, the project improves aging infrastructure in order to better serve tenants in order to continue to generate revenue and be financially self-sustaining.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Projects will be scheduled on a priority basis.

Summary of Project Changes: Total project cost has increased due to updates to the cost and schedule of subprojects.

Expenditure by Funding Source

| Fund Name | Fund No | Exp/Enc | Con Appn | FY 2023 | FY 2023 | | | | | Future FY | Unidentified Funding | Project Total |
|-----------------------------------|---------|-------------------|---------------------|-------------------|-------------|-------------------|-------------------|-------------------|-------------|-------------|----------------------|---------------------|
| | | | | | Anticipated | FY 2024 | FY 2025 | FY 2026 | FY 2027 | | | |
| Montgomery Field Special Aviation | 700030 | \$ 643,208 | \$ 2,409,819 | \$ 700,000 | \$ - | \$ 400,000 | \$ 300,000 | \$ 540,000 | \$ - | \$ - | \$ - | \$ 4,993,027 |
| Total | | \$ 643,208 | \$ 2,409,819 | \$ 700,000 | \$ - | \$ 400,000 | \$ 300,000 | \$ 540,000 | \$ - | \$ - | \$ - | \$ 4,993,027 |