

Past Performance for FY 2023 RFP Evaluation

#	Subrecipient Organization: Account Name	Allocation	Actual Expenditures	Outcome Goal	Actual Outcomes	Project Title	Fiscal Year	Project: RFP Type Name
Community and Economic Development								
1	Accessity	\$187,468.00	\$187,468.00	50	51	Microlending Program	2021	FY 21 - Community and Economic Development
2	Horn of Africa Community	\$202,958.00	\$202,958.00	30	20	Microenterprise Technical Assistance	2021	FY 21 - Community and Economic Development
3	Karen Organization of San Diego	\$50,000.00	\$50,000.00	6	4	Microenterprise Support Project	2021	FY 21 - Community and Economic Development
4	Somali Family Service of San Diego	\$233,551.00	\$216,644.35	50	6	SFS Microenterpirse Program	2019	FY 19 - Community and Economic Development
5	Mission Edge	\$202,109.69	\$201,609.69	20	11	City SAIL	2021	FY 21 - Community and Economic Development
Public Services								
2	Alliance for African Assistance	\$189,942.08	\$189,815.02	50	64	LEAP-LMI Entrepreneur Assistance Program	2020	FY 20 - Public Services
4	Bayside Community Center	\$52,303.00	\$50,099.89	598	352	Bayside Social Services Workforce Development	2020	FY 20 - Public Services
5	Casa Familiar	\$73,368.00	\$71,154.93	30	30	Employment Reentry Services	2020	FY 20 - Public Services
6	Center for Employment Opportunities	\$100,000.00	\$100,000.00	96	117	Services	2020	FY 20 - Public Services
8	Family Health Centers of San Diego	\$150,000.00	\$150,000.00	1,544	1,881	Safe Point San Diego Solar Installation	2020	FY 20 - Public Services
9	Grid Alternatives San Diego	\$99,083.00	\$90,377.99	18	12	Training Program	2020	FY 20 - Public Services
10	Home Start Inc.	\$56,311.53	\$41,422.33	36	33	Home Start Workforce Development Program	2020	FY 20 - Public Services
11	Interfaith Shelter Network of San Diego	\$118,323.00	\$118,323.00	65	53	El Nido Transitional Living Program	2019	FY 19 - Public Services
12	Jewish Family Service of San Diego	\$52,000.00	\$52,000.00	220	222	JFS Housing Specialist	2019	FY 19 - Public Services

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13	Kitchens for Good	\$160,000.00	\$160,000.00	102	41	Project Launch Apprenticeship Program	2021	FY 21 - Public Services
14	La Maestra Family Clinic, Inc. Meals-on-Wheels Greater San Diego, Inc.	\$171,060.00	\$171,060.00	720	820	Services	2020	FY 20 - Public Services
15	dba Meals on Wheels San Diego County	\$84,130.00	\$84,130.00	184	200	Senior Care in the Home- Promise Zone	2020	FY 20 - Public Services
16	Ocean Discovery Institute	\$50,000.00	\$50,000.00	75	131	Community Through Science	2021	FY 2021 - Public Services
17	Reality Changers	\$120,000.00	\$120,000.00	490	270	Reality Changers - Expanded Services	2020	FY 20 - Public Services
20	San Diego LGBT Community Center	\$150,000.00	\$115,819.62	135	209	LGBT/LMI Behavioral Health Care for SD	2020	FY 20 - Public Services
21	San Diego Workforce Partnership	\$1,000,000.00	\$975,880.27	165	197	TechHire	2019	FY 19 - Public Services
23	Serving Seniors	\$50,000.00	\$50,000.00	80	59	Trans. Housing for Homeless Seniors	2020	FY 20 - Public Services
24	Travelers Aid Society of San Diego	\$127,361.00	\$77,834.39	1150	731	Moving Up	2019	FY 20 - Public Services
26	Urban Corps of San Diego County	\$51,860.00	\$51,447.09	70	143	Trauma-Informed Case Management	2019	FY19 - Public Services
27	Urban Life Ministries, Inc.	\$75,000.00	\$75,000.00	280	227	Seed to Table: Youth Agribusiness	2019	FY19 - Public Services
28	Voices for Children	\$250,000.00	\$250,000.00	125	125	Court Appointed Special Advocate (CASA)	2020	FY 20 - Public Services
29	Wave Academy	\$52,800.00	\$52,800.00	33	32	Aquatic Therapy for Vulnerable Veterans	2020	FY 20 - Public Services
30	Wesley House Student Residence, Inc	\$50,000.00	\$49,786.00	8	4	Wesley House Second Start Program	2020	FY20 - Public Service
31	Workshops for Warriors	\$240,000.00	\$239,334.09	191	155	Workshops for Warriors	2019	FY19 - Public Services
Nonprofit CIP								
1	Alliance for African Assistance	\$215,000.00	\$215,000.00	1	1	New Roof and AC 5952	FY 18 - Nonprofit Capital 2018	Improvement Projects

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2	Centro de Salud de la Comunidad de San Ysidro, Inc.	\$567,278.14	\$478,399.00	1	1	SYHealth Solar Power Project (SPP)	2020	FY20 - Sustainability (Facilities)
3	La Maestra Family Clinic	\$367,504.00	\$367,504.00	1	1	HOPE Clinic Service Expansion	2019	FY 19 - Nonprofit Capital Improvement Projects / Housing Rehabilitation
4	Neighborhood House Association	\$233,334.00	\$232,950.15	1	1	NHA 41st Street	2020	FY20 - Sustainability (Facilities)