

Forecast of Projects to be Awarded in Fiscal Year 2024 (Adopted Budget)

Data Date: July 1, 2023

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were [already awarded \(/cip/reports/constructioncontracts\)](#) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@sanidiego.gov (mailto:engineering@sanidiego.gov).

PRINT - Forecast of Projects to be Awarded in Fiscal Year 2024 (Adopted Budget)

[DOWNLOAD - Forecast of Projects to be Awarded in Fiscal Year 2024 \(Adopted Budget\) \(/sites/default/files/fy24-adopted-budget.xlsx\)](#)

A [summary by asset-managing departments](#) is listed at the bottom of this page.

* To sort on a column, click on its heading. To sort on multiple columns, hold the Shift key while clicking.

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Alvarado 2nd Extension Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12013)	S12013	Public Utilities	Design Bid Build	\$110,900,000	\$145,691,810	FY24	Q1	FY24	Q3
2	Montezuma PPL/Mid City Pipeline Ph 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11026)	S11026	Public Utilities	Design Bid Build	\$45,173,935	\$63,092,200	FY23	Q4	FY24	Q2
3	Morena Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16027)	S16027	Public Utilities	Design Bid Build	\$41,822,320	\$76,626,032	FY23	Q4	FY24	Q2
4	Lakeside Valve Station Replacement (https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17082)	B17082	Public Utilities	Design Bid Build	\$40,481,000	\$54,505,223	FY23	Q3	FY24	Q2
5	Tecolote Canyon Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15020)	S15020	Public Utilities	Design Bid Build	\$40,394,050	\$48,000,000	FY24	Q1	FY24	Q4
6	Mira Mesa Pool & Skate Plaza Ph2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16002.1)	L16002.1	Parks & Recreation	Design Bid Build	\$35,000,000	\$45,480,707	FY23	Q4	FY24	Q3

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7	<u>Oak Park Library</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S22011)	S22011	Library Department	Design Build	\$24,997,000	\$32,085,000	FY24	Q2	FY24	Q4
8	<u>Fire Station 48</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15015)	S15015	Fire-Rescue	Design Build	\$24,600,000	\$30,000,000	FY24	Q2	FY24	Q4
9	<u>South Mission Beach SD Replacement</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18117)	B18117	Stormwater	Design Bid Build	\$18,664,140	\$25,674,925	FY24	Q1	FY24	Q3
10	<u>Beyer Park Development</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00752)	S00752	Parks & Recreation	Design Bid Build	\$16,000,000	\$19,005,766	FY23	Q4	FY24	Q2
11	<u>Asphalt Overlay 2200 (SS)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22134)	B22134	Transportation	Design Bid Build	\$13,633,000	\$17,912,661	FY24	Q1	FY24	Q2
12	<u>Normal Heights Improv 1 (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21049)	B21049	Public Utilities	Design Build	\$8,926,700	\$12,879,000	FY24	Q2	FY24	Q4
13	<u>Asphalt Overlay 2202 (SS)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23019)	B23019	Transportation	Design Bid Build	\$7,743,340	\$10,608,376	FY24	Q1	FY24	Q2
14	<u>South Mission Beach Gl</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18118)	B18118	Stormwater	Design Bid Build	\$7,519,629	\$11,482,560	FY24	Q1	FY24	Q3
15	<u>La Jolla Improv 1 (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19120)	B19120	Public Utilities	Design Bid Build	\$6,511,033	\$9,084,912	FY24	Q1	FY24	Q3

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16	College East Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21028)	B21028	Public Utilities	Design Build	\$6,260,580	\$10,251,000	FY24	Q2	FY24	Q4
17	Bay Ho Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19104)	B19104	Public Utilities	Design Bid Build	\$6,100,400	\$9,007,600	FY24	Q1	FY24	Q3
18	Encanto Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19035)	B19035	Public Utilities	Design Bid Build	\$5,725,500	\$8,397,400	FY23	Q3	FY24	Q4
19	Redwood Village/Rolando Park Improv 2(W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19194)	B19194	Public Utilities	Design Bid Build	\$5,588,900	\$8,434,000	FY24	Q1	FY24	Q3
20	University City Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21044)	B21044	Public Utilities	Design Bid Build	\$5,448,900	\$7,636,800	FY24	Q2	FY24	Q3
21	Rancho Bernardo Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23042)	B23042	Public Utilities	Design Bid Build	\$5,179,500	\$7,972,000	FY24	Q2	FY24	Q3
22	AC Water & Sewer Group 1040 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18068)	B18068	Public Utilities	Design Bid Build	\$5,050,700	\$7,539,300	FY24	Q1	FY24	Q3
23	Sewer & AC Water Group 793A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19155)	B19155	Public Utilities	Design Bid Build	\$4,877,200	\$7,153,300	FY24	Q1	FY24	Q2
24	Lake Murray Improv 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22022)	B22022	Public Utilities	Design Bid Build	\$4,674,600	\$6,908,000	FY24	Q2	FY24	Q3

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25	Sewer & AC Water Group 1055 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18112)	B18112	Public Utilities	Design Bid Build	\$4,475,700	\$6,646,500	FY24	Q1	FY24	Q3
26	Oak Park Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22023)	B22023	Public Utilities	Design Build	\$4,088,700	\$6,497,000	FY24	Q3	FY24	Q4
27	University City Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19086)	B19086	Public Utilities	Design Bid Build	\$3,982,800	\$5,256,400	FY23	Q4	FY24	Q1
28	Redwood Village/Rolando Park Improv 1(W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19141)	B19141	Public Utilities	Design Bid Build	\$3,913,000	\$5,234,000	FY24	Q1	FY24	Q3
29	MBC Gas Detect Syst Replace (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20121)	B20121	Public Utilities	Design Bid Build	\$3,907,010	\$5,691,771	FY22	Q3	FY24	Q1
30	Egger/South Bay Comm Pk ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15031)	S15031	Parks & Recreation	Design Bid Build	\$3,800,000	\$5,580,145	FY23	Q4	FY24	Q2
31	University City Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19087)	B19087	Public Utilities	Design Bid Build	\$3,793,900	\$5,242,100	FY23	Q4	FY24	Q1
32	Allied Gardens Improve 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20101)	B20101	Public Utilities	Design Bid Build	\$3,672,400	\$5,024,300	FY24	Q2	FY24	Q3
33	Allied Gardens Improve 3 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20100)	B20100	Public Utilities	Design Bid Build	\$3,605,900	\$4,955,500	FY24	Q2	FY24	Q3

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34	Miramar Place CNG Facility Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22041)	B22041	Environmental Services	Design Build	\$3,578,705	\$4,248,000	FY23	Q3	FY24	Q1
35	Redwood Village/Rolando Park Improv 1(S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19139)	B19139	Public Utilities	Design Bid Build	\$3,470,636	\$4,723,636	FY24	Q1	FY24	Q3
36	GI Group 1012 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16111)	B16111	Stormwater	Design Bid Build	\$3,441,980	\$5,379,564	FY24	Q4	FY24	Q4
37	Water & Sewer Group 965 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12057)	B12057	Public Utilities	Design Bid Build	\$3,418,666	\$5,471,487	FY23	Q4	FY24	Q1
38	Sidewalk Replacement Group 1902-CM (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19013)	B19013	Transportation	Design Bid Build	\$3,137,000	\$4,623,002	FY24	Q1	FY24	Q3
39	Water & Sewer Group 965 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12048)	B12048	Public Utilities	Design Bid Build	\$3,109,200	\$4,797,085	FY23	Q4	FY24	Q1
40	Marcy Neighborhood Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19188)	B19188	Parks & Recreation	Design Bid Build	\$2,900,000	\$4,471,866	FY24	Q2	FY24	Q4
41	San Ysidro Act Cntr Prking Lot & ADA Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20097)	B20097	Parks & Recreation	Design Bid Build	\$2,863,000	\$4,250,000	FY24	Q2	FY24	Q4
42	College East Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21029)	B21029	Public Utilities	Design Build	\$2,817,990	\$4,662,100	FY24	Q2	FY24	Q4

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43	Southcrest Green Infrastructure (GI) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16112)	B16112	Stormwater	Design Bid Build	\$2,761,355	\$5,171,663	FY24	Q1	FY24	Q3
44	Solana Highlands NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16032)	S16032	Parks & Recreation	Design Bid Build	\$2,554,900	\$3,988,270	FY24	Q2	FY24	Q4
45	Sewer & AC Water Group 1055 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18115)	B18115	Public Utilities	Design Bid Build	\$2,509,000	\$3,725,900	FY24	Q2	FY24	Q4
46	South Miramar Landfill Gas Collection System Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22079)	B22079	Environmental Services	Design Build	\$ 2,500,000	\$3,750,000	FY24	Q1	FY24	Q3
47	West Miramar Landfill Central Basin Expansion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23000)	B23000	Environmental Services	Design Bid Build	\$2,491,000	\$3,238,300	FY24	Q3	FY24	Q4
48	Sage Canyon NP Concession Bldg-Develop (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16035)	S16035	Parks & Recreation	Job Order Contract	\$2,480,851	\$4,010,500	FY24	Q4	FY24	Q4
49	Tierrasanta Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23041)	B23041	Public Utilities	Design Bid Build	\$2,383,200	\$3,667,000	FY24	Q2	FY24	Q4
50	Police HQ Elevator Modernization (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22081)	B22081	Real Estate Assets - Facilities	Design Build	\$2,317,000	\$2,900,000	FY23	Q2	FY24	Q1

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51	Mission Bay Athletic Comfort Station Mod (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17179)	B17179	Parks & Recreation	Design Bid Build	\$2,316,000	\$3,342,000	FY23	Q4	FY24	Q1
52	Ventura Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18227)	B18227	Parks & Recreation	Design Bid Build	\$2,202,884	\$3,471,936	FY24	Q1	FY24	Q2
53	MBC Operations Blding Roof Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23021)	B23021	Public Utilities	Job Order Contract	\$2,194,200	\$3,160,000	FY24	Q2	FY24	Q2
54	EMTS Boat Dock Esplanade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00319)	S00319	Public Utilities	Design Bid Build	\$2,160,380	\$3,430,851	FY23	Q4	FY24	Q2
55	Bay Ho Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19106)	B19106	Public Utilities	Design Bid Build	\$2,146,300	\$3,193,300	FY24	Q1	FY24	Q3
56	Encanto Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19065)	B19065	Public Utilities	Design Bid Build	\$2,128,300	\$3,121,500	FY23	Q3	FY24	Q4
57	Sidewalk Replacement Group 2330 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23091)	B23091	Transportation	Design Bid Build	\$2,000,000	\$3,121,906	FY24	Q3	FY24	Q4
58	Sidewalk Replacement Group 2331 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23092)	B23092	Transportation	Design Bid Build	\$2,000,000	\$3,268,906	FY24	Q3	FY24	Q4
59	Sidewalk Replacement Group 1903-SE & CH (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014)	B19014	Transportation	Design Bid Build	\$1,998,000	\$2,596,997	FY23	Q4	FY24	Q2

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60	Carmel Del Mar NP Comfort Station - Dev (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16034)	S16034	Parks & Recreation	Design Bid Build	\$1,969,564	\$3,231,564	FY24	Q2	FY24	Q4
61	Lincoln Park Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18210)	B18210	Public Utilities	Design Bid Build	\$1,914,000	\$3,165,009	FY24	Q1	FY24	Q3
62	Undergrounding Resurfacing (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22145)	B22145	Transportation	Design Bid Build	\$1,835,368	\$1,835,368	FY24	Q1	FY24	Q3
63	Lincoln Park Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18211)	B18211	Public Utilities	Design Bid Build	\$1,733,350	\$3,480,508	FY24	Q1	FY24	Q3
64	Sewer & AC Water Group 793A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19160)	B19160	Public Utilities	Design Bid Build	\$1,705,700	\$2,501,700	FY24	Q1	FY24	Q3
65	DeAnza North East Parking Lot (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20107)	B20107	Parks & Recreation	Job Order Contract	\$1,692,503	\$2,783,573	FY24	Q2	FY24	Q4
66	Normal Heights Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21048)	B21048	Public Utilities	Design Build	\$1,685,700	\$2,571,300	FY24	Q2	FY24	Q4
67	El Carmel Comfort Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18226)	B18226	Parks & Recreation	Design Bid Build	\$1,629,785	\$2,733,814	FY24	Q1	FY24	Q3
68	AC Water & Sewer Group 1040 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18066)	B18066	Public Utilities	Design Bid Build	\$1,568,500	\$3,537,687	FY24	Q1	FY24	Q3

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69	Miramar Reservoir Recreation Facilities (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23136)	B23136	Public Utilities	Design Bid Build	\$1,500,000	\$2,000,000	FY24	Q3	FY24	Q4
70	Crown Point Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19021)	B19021	Parks & Recreation	Design Bid Build	\$1,464,516	\$2,708,500	FY24	Q1	FY24	Q2
71	Sunset Point Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19176)	B19176	Parks & Recreation	Design Bid Build	\$1,349,090	\$2,238,000	FY24	Q1	FY24	Q2
72	Accelerated Sewer Referral Group 847 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18183)	B18183	Public Utilities	Design Bid Build	\$1,242,900	\$2,028,300	FY24	Q2	FY24	Q3
73	Camino Del Rio West & Moore St Median (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19049)	B19049	Transportation	Design Bid Build	\$1,189,000	\$1,829,200	FY24	Q1	FY24	Q3
74	Crown Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19022)	B19022	Parks & Recreation	Design Bid Build	\$1,104,516	\$1,972,000	FY24	Q1	FY24	Q2
75	Torrey Pines Rd Ped Hybrid Beacon (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20146)	B20146	Transportation	Design Bid Build	\$1,077,300	\$1,650,400	FY24	Q1	FY24	Q3
76	North City Genesee Medians (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22085)	B22085	Public Utilities	Design Bid Build	\$1,068,564	\$1,246,000	FY24	Q3	FY24	Q4
77	Carmel Grove NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16038)	S16038	Parks & Recreation	Design Bid Build	\$971,019	\$2,212,865	FY24	Q2	FY24	Q4

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78	ADA Mid-City MS TSW-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18054)	B18054	Transportation	Job Order Contract	\$873,000	\$1,362,800	FY23	Q4	FY24	Q1
79	Sunset Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19159)	B19159	Parks & Recreation	Design Bid Build	\$787,000	\$1,300,000	FY24	Q1	FY24	Q3
80	Miramar Valves Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20015)	B20015	Public Utilities	Job Order Contract	\$721,267	\$1,398,500	FY23	Q3	FY24	Q1
81	Morena Improv 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21064)	B21064	Public Utilities	Design Bid Build	\$656,712	\$986,752	FY23	Q4	FY24	Q2
82	31st St & Market St School Traffic Sgnal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15014)	B15014	Transportation	Design Bid Build	\$638,900	\$1,077,000	FY24	Q1	FY24	Q3
83	Orange Ave RD Imp UU24 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23053)	B23053	Transportation	Job Order Contract	\$629,749	\$1,079,750	FY23	Q3	FY24	Q1
84	Aquarius & Camino Ruiz Traff. Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19057)	B19057	Transportation	Design Bid Build	\$599,000	\$994,400	FY24	Q1	FY24	Q2
85	Urban Village Idea Lab ? HVAC Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23105)	B23105	Real Estate Assets - Facilities	Design Bid Build	\$598,500	\$735,000	FY24	Q1	FY24	Q2
86	54th-Market to Santa Margarita Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18158)	B18158	Transportation	Design Bid Build	\$559,900	\$1,479,302	FY24	Q1	FY24	Q3

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87	Signal Mods in Barrio Logan (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13010)	B13010	Transportation	Design Bid Build	\$539,000	\$1,000,900	FY24	Q1	FY24	Q3
88	Mercado Dr at Del Mar Hghts TS (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22046)	B22046	Transportation	Design Bid Build	\$530,280	\$960,600	FY23	Q4	FY24	Q2
89	47th St @ Solola Ave T/Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20141)	B20141	Transportation	Design Bid Build	\$520,700	\$779,300	FY24	Q2	FY24	Q4
90	PQPS VFD Replacement Project (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22032)	B22032	Public Utilities	Job Order Contract	\$497,000	\$771,000	FY24	Q1	FY24	Q2
91	Old Salt Pool Access Stairs (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22012)	B22012	Parks & Recreation	Design Build	\$477,900	\$1,207,194	FY24	Q1	FY24	Q3
92	Mountain View Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20149)	B20149	Public Utilities	Job Order Contract	\$453,800	720,799	FY23	Q4	FY24	Q1
93	Tecolote Cyn GC Water Conn (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203)	B15203	Public Utilities	Design Bid Build	\$450,000	\$525,500	FY24	Q1	FY24	Q4
94	Alvarado 2nd Extension Pipeline (BL) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22025)	B22025	Transportation	Design Bid Build	\$438,918	\$438,918	FY24	Q1	FY24	Q3
95	Ash Street Signal Mods (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18069)	B18069	Transportation	Design Bid Build	\$435,042	\$780,000	FY24	Q1	FY24	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
96	31st St @ National Ave Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17019)	B17019	Transportation	Design Bid Build	\$431,600	\$800,000	FY24	Q1	FY24	Q3
97	MLK CP MV Racquet Club W&S Connection (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23029)	B23029	Real Estate Assets - Facilities	Job Order Contract	\$430,200	\$765,000	FY24	Q2	FY24	Q3
98	Redwood Village Standpipe Main Replcm. (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15030)	B15030	Public Utilities	Design Bid Build	\$417,240	\$936,641	FY24	Q1	FY24	Q3
99	Kettner & Palm Pedestrian Hybrid Beacon (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18046)	B18046	Transportation	Design Bid Build	\$390,000	\$738,725	FY24	Q1	FY24	Q3
100	Chatsworth Blvd RRFB & Ped Refuge Island (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21117)	B21117	Transportation	Design Bid Build	\$337,025	\$555,800	FY24	Q1	FY24	Q3
101	70th-Alvarado to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17065)	B17065	Transportation	Design Bid Build	\$304,425	\$647,825	FY23	Q4	FY24	Q2
102	Morena Improv 3A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22152)	B22152	Public Utilities	Design Bid Build	\$270,000	\$400,000	FY23	Q4	FY24	Q2
103	Morena Bl & W. Bernardo Medians (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15015)	B15015	Transportation	Multiple	\$213,500	\$433,261	FY24	Q1	FY24	Q3
104	Orange Ave RD Imp UU24 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23020)	B23020	Transportation	Job Order Contract	\$200,000	\$200,000	FY23	Q3	FY24	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
105	Citywide Street Lights Group 1801 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18012)	B18012	Transportation	Design Bid Build	\$162,762	\$355,000	FY24	Q1	FY24	Q3
106	AC Water & Sewer Group 1029 (P) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22062)	B22062	Transportation	Job Order Contract	\$161,241	\$161,241	FY23	Q2	FY24	Q2
107	PQPS Gas Sensor Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22035)	B22035	Public Utilities	Job Order Contract	\$150,000	\$275,000	FY24	Q1	FY24	Q3
108	Citywide Street Lights 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19052)	B19052	Transportation	Job Order Contract	\$149,310	\$310,461	FY24	Q1	FY24	Q2
109	University City Improv 1 (BL) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22105)	B22105	Transportation	Design Bid Build	\$149,302	\$149,302	FY23	Q3	FY24	Q1
110	Allied Gardens Improv 3 (P) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20099)	B20099	Transportation	Design Bid Build	\$100,000	\$150,000	FY24	Q2	FY24	Q3
111	South Mission Beach SD Replacement (BL) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23088)	B23088	Transportation	Design Bid Build	\$52,814	\$52,814	FY24	Q1	FY24	Q3

Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Library		\$24,997,000
Parks & Recreation		\$81,563,527
Public Utilities		\$416,927,333
		\$32,085,000
		\$113,988,700
		\$594,223,704

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Fire-Rescue	\$24,600,000	\$30,000,000
Environmental Services	\$8,569,705	\$11,236,300
Stormwater	\$32,387,104	\$47,708,711
Transportation	\$43,209,475	\$61,954,214
Real Estate Assets - Facilities	\$3,345,700	\$4,400,000
FY 2024 Total	\$635,419,844	\$895,596,630