



FISCAL YEAR 2024 DEPARTMENTAL AND OUTSIDE AGENCIES BUDGET HEARING CALENDAR

CITY COUNCIL MEETINGS

MONDAY, APRIL 24, 2023

2:00 PM Mayor presents Fiscal Year 2024 (FY24) Proposed Budget to City Council

WEDNESDAY, MAY 10, 2023 (SPECIAL)

6:00 PM City Council Meeting for Public Input on FY24 Proposed Budget

MONDAY, JUNE 12, 2023

2:00 PM City Council decisions on Final FY24 budget modifications and review of Fiscal Year 2023 (FY23) Third Quarter Budget Monitoring Report

BUDGET REVIEW COMMITTEE MEETINGS

WEDNESDAY, MAY 3, 2023

9:00 AM – 12:00 PM IBA Review of FY24 Proposed Budget

Introduction from the Chief Operating Officer

Fundamental Budget Concepts/Overview of Budget Equity Process

Race & Equity

Overview from the Deputy Chief Operating Officer – Kris McFadden

Public Utilities

Stormwater

Transportation

2:00 PM – 5:00 PM Overview from the Chief Financial Officer – Matthew Vespi

Department of Finance

Special Promotional Programs

Citywide Program Expenditures
Compliance
City Treasurer
Information Technology
Performance & Analytics
Risk Management

6:00 PM Public Hearing on FY24 Proposed Budget

THURSDAY, MAY 4, 2023

9:00 AM – 12:00 PM Overview from the Deputy Chief Operating Officer -
Casey Smith
Development Services
Planning
Sustainability and Mobility
Real Estate & Airport Management
Economic Development
Cultural Affairs

2:00 PM – 5:00PM Overview from the Deputy Chief Operating Officer –
Kristina Peralta
Library
Parks & Recreation
Special Events and Filming
Communications
Office of Emergency Services

FRIDAY, MAY 5, 2023

9:00 AM – 12:00 PM Police
Fire-Rescue

2:00 PM – 5:00 PM City Auditor

MONDAY, MAY 8, 2023

9:00 AM – 12:00 PM Overview from the Deputy Chief Operating Officer –
Alia Khouri
Engineering & Capital Projects
Strategic Capital Projects
Environmental Services
General Services
Fleet Operations
Facilities
Purchasing & Contracting
Human Resources

2:00 PM – 5:00 PM Capital Improvements Program
FY23 State of the CIP 6-Month Update
FY24 Proposed CIP Budget Overview

TUESDAY, MAY 9, 2023

9:00 AM – 12:00 PM Homelessness Strategies & Solutions
San Diego Housing Commission
IBA Review of the Housing Commission's FY24

Proposed Budget
San Diego Convention Center Corporation
IBA Review of Convention Center Corporation's FY24
Proposed Budget
San Diego City Employees Retirement System (SDCERS)
IBA Review of the Retirement System's FY24 Proposed
Budget

2:00 PM – 5:00 PM

City Attorney

Boards & Commissions
Commission on Police Practices
Government Affairs
Personnel
Ethics Commission
City Clerk
City Council Budgets
Independent Budget Analyst

THURSDAY, MAY 18, 2023

2:00 PM

FY24 May Revise and FY23 Third Quarter Budget Monitoring
Report