

Forecast of Projects to be Awarded in Fiscal Year 2024 (Proposed Budget)

Data Date: February 1, 2023

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](/fm/annual). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were [already awarded \(/cip/reports/constructioncontracts\)](/cip/reports/constructioncontracts) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](/cip/bidopps/cct) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](/cip/bidopps) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email [engineering@sanidiego.gov \(mailto:engineering@sanidiego.gov\)](mailto:engineering@sanidiego.gov).

A [summary by asset-managing departments](#) is listed at the bottom of this page.

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Alvarado 2nd Extension Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12013)	S12013	Public Utilities	Design Bid Build	\$110,900,000	\$145,691,810	FY23	Q4	FY24	Q2
2	Montezuma PPL/Mid City Pipeline Ph 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11026)	S11026	Public Utilities	Design Bid Build	\$45,173,935	\$63,092,200	FY23	Q3	FY24	Q1
3	Morena Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16027)	S16027	Public Utilities	Design Bid Build	\$42,344,614	\$52,894,958	FY23	Q3	FY24	Q1
4	Tecolote Canyon Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15020)	S15020	Public Utilities	Design Bid Build	\$40,394,050	\$48,000,000	FY24	Q1	FY24	Q3
5	Mira Mesa Pool & Skate Plaza Ph2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16002.1)	L16002.1	Parks & Recreation	Design Bid Build	\$33,644,160	\$45,480,707	FY23	Q4	FY24	Q1
6	Lakeside Valve Station Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17082)	B17082	Public Utilities	Design Bid Build	\$33,500,000	\$47,524,223	FY23	Q3	FY24	Q1
7	South Mission Beach SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18117)	B18117	Stormwater	Design Bid Build	\$18,664,140	\$25,674,925	FY23	Q3	FY24	Q1
8	Asphalt Overlay 2200 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22134)	B22134	Transportation	Design Bid Build	\$13,633,000	\$17,914,000	FY23	Q4	FY24	Q1
9	Beyer Park Development (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00752)	S00752	Parks & Recreation	Design Bid Build	\$12,400,000	\$18,599,000	FY23	Q3	FY24	Q1
10	AC Water & Sewer Group 1049 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18089)	B18089	Public Utilities	Design Bid Build	\$11,470,012	\$15,596,112	FY24	Q1	FY24	Q2
11	Mission Valley West Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19196)	B19196	Public Utilities	Design Bid Build	\$10,978,830	\$13,997,819	FY23	Q3	FY24	Q2
12	Bay Ho Improv 3 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19134)	B19134	Public Utilities	Design Build	\$7,607,149	\$10,418,149	FY23	Q1	FY24	Q1
13	South Mission Beach GI (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18118)	B18118	Stormwater	Design Bid Build	\$7,519,629	\$11,482,561	FY23	Q3	FY24	Q1
14	La Jolla Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19120)	B19120	Public Utilities	Design Bid Build	\$6,511,033	\$9,084,913	FY23	Q3	FY24	Q2
15	College East Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21028)	B21028	Public Utilities	Design Build	\$6,260,580	\$10,251,000	FY23	Q3	FY24	Q1
16	Bay Ho Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19104)	B19104	Public Utilities	Design Bid Build	\$6,100,400	\$9,007,600	FY24	Q1	FY24	Q3
17	Encanto Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19035)	B19035	Public Utilities	Design Bid Build	\$5,725,500	\$8,397,400	FY24	Q1	FY24	Q3
18	Redwood Village/Rolando Park Improv 2(W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19194)	B19194	Public Utilities	Design Bid Build	\$5,588,900	\$8,434,000	FY23	Q4	FY24	Q2
19	Rancho Bernardo Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23042)	B23042	Public Utilities	Design Bid Build	\$5,179,500	\$7,972,000	FY24	Q1	FY24	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
20	AC Water & Sewer Group 1040 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18068)	B18068	Public Utilities	Design Bid Build	\$5,050,700	\$7,539,300	FY23	Q4	FY24	Q3
21	Sewer & AC Water Group 793A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19155)	B19155	Public Utilities	Design Bid Build	\$4,877,200	\$7,153,300	FY23	Q3	FY24	Q1
22	Playa Pacifica No Parking Lot Imprvments (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19162)	B19162	Parks & Recreation	Design Bid Build	\$4,837,000	\$6,187,000	FY23	Q4	FY24	Q2
23	Lake Murray Improv 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22022)	B22022	Public Utilities	Design Bid Build	\$4,674,600	\$6,908,000	FY24	Q2	FY24	Q3
24	Sewer & AC Water Group 1055 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18112)	B18112	Public Utilities	Design Bid Build	\$4,475,700	\$6,646,500	FY23	Q4	FY24	Q2
25	SCRIPPS MIRAMAR RANCH LIB (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=500811)	S00811	Library	Design Bid Build	\$4,209,106	\$6,754,385	FY23	Q3	FY24	Q1
26	Dusty Rhodes Playground (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19181)	B19181	Parks & Recreation	Design Bid Build	\$4,000,000	\$5,205,715	FY24	Q1	FY24	Q3
27	Redwood Village/Rolando Park Improv 1(W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19141)	B19141	Public Utilities	Design Bid Build	\$3,913,000	\$5,234,000	FY24	Q1	FY24	Q3
28	Egger/South Bay Comm Pk ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15031)	S15031	Parks & Recreation	Design Bid Build	\$3,800,000	\$5,580,145	FY23	Q4	FY24	Q1
29	Bay Ho Improv 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19136)	B19136	Public Utilities	Design Build	\$3,744,062	\$5,383,062	FY23	Q1	FY24	Q1
30	Pressure Reducing Stations Upgrades Phs1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16017)	B16017	Public Utilities	Design Bid Build	\$3,740,000	\$6,290,000	FY23	Q4	FY24	Q1
31	Allied Gardens Improve 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20101)	B20101	Public Utilities	Design Bid Build	\$3,672,400	\$5,024,300	FY24	Q2	FY24	Q3
32	Allied Gardens Improve 3 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20100)	B20100	Public Utilities	Design Bid Build	\$3,605,900	\$4,955,500	FY24	Q2	FY24	Q3
33	Miramar Place CNG Facility Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22041)	B22041	Environmental Services	Design Build	\$3,540,000	\$4,248,000	FY23	Q3	FY24	Q1
34	Redwood Village/Rolando Park Improv 1(S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19139)	B19139	Public Utilities	Design Bid Build	\$3,470,636	\$4,723,636	FY24	Q1	FY24	Q3
35	Carmel Valley CP - Turf Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16029)	S16029	Parks & Recreation	Design Bid Build	\$3,468,542	\$4,774,121	FY23	Q3	FY24	Q1
36	Sidewalk Replacement Group 1902-CM (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19013)	B19013	Transportation	Design Bid Build	\$3,177,000	\$4,623,002	FY23	Q4	FY24	Q2
37	Coral Gate NP Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20057)	B20057	Parks & Recreation	Design Bid Build	\$2,915,614	\$4,545,114	FY24	Q1	FY24	Q3
38	San Ysidro Act Cntr Prking Lot & ADA Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20097)	B20097	Parks & Recreation	Design Bid Build	\$2,863,000	\$4,250,000	FY24	Q1	FY24	Q3
39	College East Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21029)	B21029	Public Utilities	Design Build	\$2,817,990	\$4,662,100	FY23	Q3	FY24	Q1
40	Southcrest Green Infrastructure (GI) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16112)	B16112	Stormwater	Design Bid Build	\$2,646,000	\$4,000,000	FY23	Q4	FY24	Q2
41	Solana Highlands NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16032)	S16032	Parks & Recreation	Design Bid Build	\$2,554,900	\$3,481,000	FY23	Q4	FY24	Q3
42	Ventura Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18227)	B18227	Parks & Recreation	Design Bid Build	\$2,526,015	\$4,176,611	FY23	Q4	FY24	Q1
43	Sewer & AC Water Group 1055 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18115)	B18115	Public Utilities	Design Bid Build	\$2,509,000	\$3,725,900	FY24	Q1	FY24	Q3
44	South Miramar Landfill Gas Collection System Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22079)	B22079	Environmental Services	Design Build	\$2,500,000	\$3,750,000	FY24	Q1	FY24	Q3
45	Olive Grove Community Park ADA Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15028)	S15028	Parks & Recreation	Design Bid Build	\$2,498,814	\$5,021,866	FY23	Q4	FY24	Q2
46	West Miramar Landfill Central Basin Expansion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23000)	B23000	Environmental Services	Design Bid Build	\$2,491,000	\$3,238,300	FY24	Q3	FY24	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
47	Sage Canyon NP Concession Bldg-Develop (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16035)	S16035	Parks & Recreation	Job Order Contract	\$2,480,851	\$4,010,501	FY24	Q2	FY24	Q3
48	AC Water & Sewer Group 1049 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18097)	B18097	Public Utilities	Design Bid Build	\$2,404,400	\$3,472,000	FY24	Q1	FY24	Q2
49	Mission Bay Athletic Comfort Station Mod (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17179)	B17179	Parks & Recreation	Design Bid Build	\$2,316,000	\$3,342,000	FY23	Q4	FY24	Q1
50	Jamacha Lomita Storm Drain (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16094)	B16094	Stormwater	Design Bid Build	\$2,263,000	\$3,520,903	FY24	Q2	FY24	Q3
51	MBC Operations Blding Roof Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23021)	B23021	Public Utilities	Job Order Contract	\$2,194,200	\$3,160,000	FY24	Q1	FY24	Q1
52	EMTS Boat Dock Esplanade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00319)	S00319	Public Utilities	Design Bid Build	\$2,160,380	\$3,430,851	FY23	Q3	FY24	Q1
53	Bay Ho Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19106)	B19106	Public Utilities	Design Bid Build	\$2,146,300	\$3,193,300	FY24	Q1	FY24	Q3
54	Encanto Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19065)	B19065	Public Utilities	Design Bid Build	\$2,128,300	\$3,121,500	FY24	Q1	FY24	Q3
55	Sidewalk Replacement Group 1903-SE & CH (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014)	B19014	Transportation	Design Bid Build	\$1,998,000	\$2,596,997	FY23	Q3	FY24	Q1
56	Lincoln Park Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18210)	B18210	Public Utilities	Design Bid Build	\$1,914,000	\$3,165,010	FY23	Q4	FY24	Q1
57	Cañon Street Pocket Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16047)	S16047	Parks & Recreation	Design Bid Build	\$1,900,000	\$3,404,968	FY23	Q3	FY24	Q1
58	West Sycamore Staging Area (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20054)	B20054	Parks & Recreation	Design Bid Build	\$1,893,000	\$3,170,000	FY24	Q1	FY24	Q3
59	El Carmel Comfort Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18226)	B18226	Parks & Recreation	Design Bid Build	\$1,890,214	\$2,909,243	FY23	Q4	FY24	Q1
60	Undergrounding Resurfacing (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22145)	B22145	Transportation	Design Bid Build	\$1,835,368	\$1,835,368	FY23	Q4	FY24	Q2
61	Carmel Del Mar NP Comfort Station - Dev (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16034)	S16034	Parks & Recreation	Design Bid Build	\$1,769,564	\$2,931,564	FY23	Q3	FY24	Q1
62	Lincoln Park Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18211)	B18211	Public Utilities	Design Bid Build	\$1,733,350	\$3,480,508	FY23	Q4	FY24	Q1
63	El Camino Real Pipeline North (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L23001.1)	L23001.1	Public Utilities	Design Bid Build	\$1,710,000	\$2,625,000	FY24	Q1	FY24	Q3
64	Sewer & AC Water Group 793A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19160)	B19160	Public Utilities	Design Bid Build	\$1,705,700	\$2,501,700	FY23	Q3	FY24	Q1
65	DeAnza North East Parking Lot (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20107)	B20107	Parks & Recreation	Job Order Contract	\$1,626,716	\$2,581,000	FY24	Q1	FY24	Q3
66	AC Water & Sewer Group 1040 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18066)	B18066	Public Utilities	Design Bid Build	\$1,568,500	\$3,537,688	FY23	Q4	FY24	Q3
67	Green Infrastructure Group 1014 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15104)	B15104	Stormwater	Design Bid Build	\$1,529,600	\$2,701,736	FY24	Q1	FY24	Q3
68	Miramar Reservoir Recreation Facilities (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD)	TBD	Public Utilities	Design Bid Build	\$1,500,000	\$2,000,000	FY24	Q3	FY24	Q4
69	El Cajon Blvd HAWKS (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22000)	B22000	Transportation	Design Bid Build	\$1,493,490	\$1,870,890	FY23	Q4	FY24	Q1
70	Crown Point Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19021)	B19021	Parks & Recreation	Design Bid Build	\$1,464,516	\$2,708,500	FY23	Q4	FY24	Q2
71	Sunset Point Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19176)	B19176	Parks & Recreation	Design Bid Build	\$1,349,090	\$2,238,000	FY23	Q4	FY24	Q2
72	Rancho Bernardo CP Dog Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L20000.2)	L20000.2	Parks & Recreation	Design Bid Build	\$1,328,000	\$2,065,451	FY24	Q1	FY24	Q3
73	Accelerated Sewer Referral Group 847 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18183)	B18183	Public Utilities	Design Bid Build	\$1,242,900	\$2,028,300	FY24	Q1	FY24	Q3
74	Carmel Mission NP Comfort Station Develo (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16039)	S16039	Parks & Recreation	Design Bid Build	\$1,227,900	\$2,008,000	FY23	Q4	FY24	Q1
75	Ocean Air CP Comfort Station & Park Impr (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16031)	S16031	Parks & Recreation	Design Bid Build	\$1,223,021	\$2,181,793	FY23	Q3	FY24	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
76	Pacific Beach TS Interconnect Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15065)	B15065	Transportation	Job Order Contract	\$1,204,430	\$2,219,219	FY24	Q1	FY24	Q3
77	Camino Del Rio West & Moore St Median (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19049)	B19049	Transportation	Design Bid Build	\$1,189,000	\$1,829,200	FY23	Q3	FY24	Q1
78	Carmel Knoll NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16033)	S16033	Parks & Recreation	Design Bid Build	\$1,187,000	\$2,078,700	FY23	Q4	FY24	Q2
79	Green Infrastructure Group 1027 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15103)	B15103	Stormwater	Design Bid Build	\$1,180,190	\$2,000,000	FY24	Q1	FY24	Q3
80	Solar Implementation @ ETDC Building (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21069)	B21069	Public Utilities	Design Build	\$1,164,600	\$1,934,000	FY23	Q2	FY24	Q1
81	Crown Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19022)	B19022	Parks & Recreation	Design Bid Build	\$1,104,516	\$1,972,000	FY23	Q4	FY24	Q2
82	Chicano Park Improvements Phase III (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20060)	B20060	Parks & Recreation	Job Order Contract	\$1,088,771	\$1,824,321	FY24	Q1	FY24	Q2
83	Torrey Pines Rd Ped Hybrid Beacon (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20146)	B20146	Transportation	Design Bid Build	\$1,077,300	\$1,650,400	FY24	Q1	FY24	Q3
84	North City Genesee Medians (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22085)	B22085	Public Utilities	Design Bid Build	\$1,068,564	\$1,246,000	FY24	Q3	FY24	Q4
85	Dusty Rhodes Comfort Station Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19180)	B19180	Parks & Recreation	Design Bid Build	\$1,000,000	\$1,955,715	FY24	Q1	FY24	Q3
86	Miramar WTP Caustic Pumping System (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23014)	B23014	Public Utilities	Design Bid Build	\$1,000,000	\$1,500,000	FY24	Q3	FY24	Q4
87	Carmel Grove NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16038)	S16038	Parks & Recreation	Design Bid Build	\$971,019	\$2,061,500	FY23	Q4	FY24	Q2
88	Solar Implementation @ Chollas Bldg A&B (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21068)	B21068	Public Utilities	Design Build	\$850,500	\$1,413,000	FY23	Q2	FY24	Q1
89	La Jolla Farms Outfall Repair (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16006)	B16006	Stormwater	Design Bid Build	\$765,000	\$2,148,290	FY23	Q4	FY24	Q3
90	Sunset Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19159)	B19159	Parks & Recreation	Design Bid Build	\$737,000	\$1,155,500	FY23	Q4	FY24	Q2
91	Mission Valley West Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19206)	B19206	Public Utilities	Design Bid Build	\$700,777	\$990,197	FY23	Q3	FY24	Q2
92	Morena Improv 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21064)	B21064	Public Utilities	Design Bid Build	\$656,712	\$986,752	FY23	Q3	FY24	Q1
93	Mid-City & Eastern Area Signal Mods (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17128)	B17128	Transportation	Design Bid Build	\$620,000	\$1,784,594	FY23	Q1	FY24	Q1
94	El Cajon & Kansas - Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19060)	B19060	Transportation	Design Bid Build	\$608,200	\$1,100,000	FY24	Q1	FY24	Q3
95	Aquarius & Camino Ruiz Traff. Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19057)	B19057	Transportation	Design Bid Build	\$599,000	\$844,400	FY23	Q4	FY24	Q1
96	54th-Market to Santa Margarita Sidwlc (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18158)	B18158	Transportation	Design Bid Build	\$559,900	\$1,479,303	FY23	Q3	FY24	Q1
97	Signal Mods in Barrio Logan (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13010)	B13010	Transportation	Design Bid Build	\$539,000	\$1,000,900	FY24	Q1	FY24	Q3
98	Mercado Dr at Del Mar Hghts TS (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22046)	B22046	Transportation	Design Bid Build	\$530,280	\$960,600	FY23	Q4	FY24	Q2
99	Dusty Rhodes Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19158)	B19158	Parks & Recreation	Design Bid Build	\$500,000	\$1,199,400	FY24	Q1	FY24	Q3
100	Redwood Village Standpipe Main Replcm. (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15030)	B15030	Public Utilities	Design Bid Build	\$500,000	\$800,000	FY23	Q4	FY24	Q1
101	PQPS VFD Replacement Project (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22032)	B22032	Public Utilities	Job Order Contract	\$497,000	\$771,000	FY23	Q4	FY24	Q1
102	Old Salt Pool Access Stairs (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22012)	B22012	Parks & Recreation	Design Build	\$477,900	\$1,198,000	FY23	Q3	FY24	Q2
103	Valencia Park Improv 4 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21096)	B21096	Public Utilities	Design Bid Build	\$470,300	\$736,800	FY24	Q2	FY24	Q3
104	Tecolote Cyn GC Water Conn (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203)	B15203	Public Utilities	Design Bid Build	\$450,000	\$525,500	FY24	Q1	FY24	Q3
105	Alvarado 2nd Extension Pipeline (BL) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22025)	B22025	Transportation	Design Bid Build	\$438,918	\$438,918	FY23	Q4	FY24	Q2
106	31st St & Market St School Traffic Sgnal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15014)	B15014	Transportation	Design Bid Build	\$438,900	\$777,000	FY23	Q3	FY24	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
107	Ash Street Signal Mods (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18069)	B18069	Transportation	Design Bid Build	\$435,042	\$780,000	FY23	Q4	FY24	Q2
108	Police HQ Security Fencing (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22080)	B22080	General Services	Job Order Contract	\$433,000	\$976,000	FY24	Q3	FY24	Q3
109	31st St @ National Ave Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17019)	B17019	Transportation	Design Bid Build	\$431,600	\$800,000	FY24	Q1	FY24	Q3
110	Terminal Parking Lot East Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22157)	B22157	Airport Management	Job Order Contract	\$409,500	\$622,000	FY23	Q4	FY24	Q2
111	West Ramp Spider Hanger Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23012)	B23012	Airport Management	Job Order Contract	\$402,300	\$607,000	FY23	Q4	FY24	Q2
112	Kettner & Palm Pedestrian Hybrid Beacon (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18046)	B18046	Transportation	Design Bid Build	\$390,000	\$700,000	FY24	Q1	FY24	Q3
113	Traffic Signal Mods Grp 19-02 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19071)	B19071	Transportation	Minor Contract	\$380,350	\$850,000	FY23	Q3	FY24	Q1
114	73rd St-El Caion Bl to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18017)	B18017	Transportation	Design Bid Build	\$345,000	\$831,750	FY23	Q3	FY24	Q1
115	Chatsworth Blvd RRFB & Ped Refuge Island (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21117)	B21117	Transportation	Design Bid Build	\$337,025	\$555,800	FY23	Q3	FY24	Q1
116	70th-Alvarado to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17065)	B17065	Transportation	Design Bid Build	\$304,425	\$647,825	FY23	Q3	FY24	Q1
117	Morena Improv 3A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22152)	B22152	Public Utilities	Design Bid Build	\$270,000	\$400,000	FY23	Q3	FY24	Q1
118	Valencia Park Improv 4 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21097)	B21097	Public Utilities	Design Bid Build	\$251,900	\$398,300	FY24	Q2	FY24	Q3
119	Morena Bl & W. Bernardo Medians (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15015)	B15015	Transportation	Multiple	\$213,501	\$433,262	FY23	Q3	FY24	Q2
120	Citywide Street Lights Group 1801 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18012)	B18012	Transportation	Design Bid Build	\$162,762	\$355,000	FY23	Q3	FY24	Q2
121	PQPS Gas Sensor Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22035)	B22035	Public Utilities	Job Order Contract	\$150,000	\$275,000	FY23	Q4	FY24	Q2
122	Citywide Street Lights 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19052)	B19052	Transportation	Job Order Contract	\$149,310	\$310,461	FY23	Q4	FY24	Q1
123	Allied Gardens Improv 3 (P) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20099)	B20099	Transportation	Design Bid Build	\$100,000	\$150,000	FY24	Q2	FY24	Q3
124	South Mission Beach SD Replacement (BL) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23088)	B23088	Transportation	Design Bid Build	\$52,604	\$52,604	FY23	Q3	FY24	Q1

Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Library	\$4,209,106	\$6,754,385
Parks & Recreation	\$103,043,123	\$154,297,434
Public Utilities	\$414,724,074	\$566,300,184
Environmental Services	\$8,531,000	\$11,236,300
Stormwater	\$34,567,559	\$51,528,414
Transportation	\$33,243,403	\$49,391,490
Airport Management	\$811,800	\$1,229,000
General Services	\$433,000	\$976,000
FY 2023 Total	\$599,563,063	\$841,713,205

***Estimated Advertise and Award Dates for Pure Water projects are to be determined**