MIRA MESA

DRAFT

Public Facilities Financing Plan

Fiscal Year 2016

Planning Department
Facilities Financing
April 2016

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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Development Services Department, Facilities Financing Section, at (619) 533-3670.

To view this document online, visit the Planning Department on the City of San Diego website at http://www.sandiego.gov/facilitiesfinancing/plans/index.shtml.

Introduction

Purpose

The Mira Mesa Public Facilities Financing Plan (Financing Plan) implements the City of San Diego General Plan and the Mira Mesa Community Plan by identifying the public facilities that will be needed to serve the community at full community development. The Financing Plan also includes projects that are otherwise required to serve the needs of development in the community.

The Financing Plan is prepared to ensure that all owners of undeveloped or underdeveloped property will pay their fair share of the funding required to finance the community's remaining public facilities that are needed to serve the community.

Authority

This Fiscal Year 2016 update to the Mira Mesa Public Facilities Financing Plan updates and sets the Development Impact Fees for Mira Mesa pursuant to Municipal Code Section 142.0640 and California Government Code 66000 et seq. (Mitigation Fee Act).

On April 6, 2016, Chapter 6, Article 1 of the San Diego Municipal Code was amended by repealing Division 22 related to Facilities Benefit Assessments and Development Impact Fees. This amendment eliminates the legal distinction between Facilities Benefit Assessments (FBA) and Development Impact Fees (DIF) by eliminating the noticing and recording requirements specific to FBA. Municipal Code Section 142.0640 was also amended on April 6, 2016 to identify all fees collected in Facilities Benefit Assessment communities and Development Impact Fee communities as Development Impact Fees. However, as portions of Mira Mesa are in the Coastal Overlay Zone, and subject to California Coastal Commission jurisdiction, these changes will not take effect in Mira Mesa until the Coastal Commission certifies these provisions as a local coastal program amendment. For this reason, this financing plan update will follow the former Municipal Code procedures and its resolutions will still use the terms Facilities Benefit Assessments and FBA in order to meet code requirements in place until the Coastal Commission certification occurs.

Update to Financing Plan

On September 25, 2013, by Resolution R-308424, the City Council adopted the Fiscal Year 2014 Mira Mesa Public Facilities Financing Plan. This report is an update of the Financing Plan for Mira Mesa. Future updates are anticipated to occur periodically.

Scope of Report

This Financing Plan update identifies the major public facilities that will be needed to serve the community over the next 25 years, during which full development of the community is anticipated, and sets the Development Impact Fees for Mira Mesa pursuant to Municipal Code Section 142.0640 and California Government Code 66000 et seq. (Mitigation Fee Act).

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Development Impact Fees

Fee Procedure

The Mira Mesa Development Impact Fees (DIF) provide funding for public facilities projects needed to serve anticipated development in the community. The dollar amount of the DIF is based upon the collective cost of each public facility needed to serve development in the community, and is equitably distributed over the remaining undeveloped property in the Mira Mesa community.

A Property Owner's List is prepared for Mira Mesa where each remaining, unimproved parcel, and approved map unit in the community is apportioned its share of the total cost of remaining public facilities needed to serve new development based on the size and anticipated use of the property. Refer to the Property Owner's List on Appendix page A-5 for more information.

At the time of construction or building permit issuance, the owner of the parcel being developed must pay a development impact fee based on the fee schedule that is in effect at the time the permit is obtained, as determined by the type and size of the development. Owners/developers are not permitted to pay fees in advance of development. The DIF is paid directly to the Development Services Department at the time of construction or building permit issuance.

Development Impact Fees are collected, placed into a separate interest bearing fund, and used within the community solely for those capital improvements and administrative costs identified in the Mira Mesa Public Facilities Financing Plan.

Timing and Cost of Facilities

The public facilities projects anticipated to be financed by the Mira Mesa DIF funds are shown in Table 8, beginning on page 21. Included in the table are:

- Project title
- Fiscal year in which construction of the project is expected
- Estimated project costs
- Funding sources

Project categories include transportation improvements, neighborhood parks and recreation, fire, and libraries. Descriptions of the anticipated projects, which are listed in Table 8, can be found on the project sheets beginning on page 31. The DIF also cover the administrative costs associated with the development, implementation, and operation of the Development Impact Fee Program.

Expenditures

The following are three types of expenditures for which Development Impact Fees may be used:

1) **Direct payments** for facility costs, including administration of the Development Impact Fee Program;

2) **Cash reimbursement** to developers for providing facilities exceeding the cost of their Development Impact Fee obligation pursuant to an approved reimbursement agreement.

3) **Credits** to developers for the cost of constructing facilities pursuant to an approved reimbursement agreement.

Therefore, whether a developer or the City provides a facility, direct payments, credits, and cash reimbursements are all treated as expenses to the Development Impact Fee fund.

Land Use Categories

There are seven land use categories in Mira Mesa; Single Family, Multi-Family, Commercial, I-2 Industrial, I-4 Industrial, I-5 Industrial, and I-6 Industrial. The anticipated remaining residential development for Mira Mesa is estimated at 2,452 dwelling units. The anticipated remaining non-residential development for Mira Mesa is estimated to be 375.31 acres. For more detail on the year-by-year development estimates, see Table 7 on page 14.

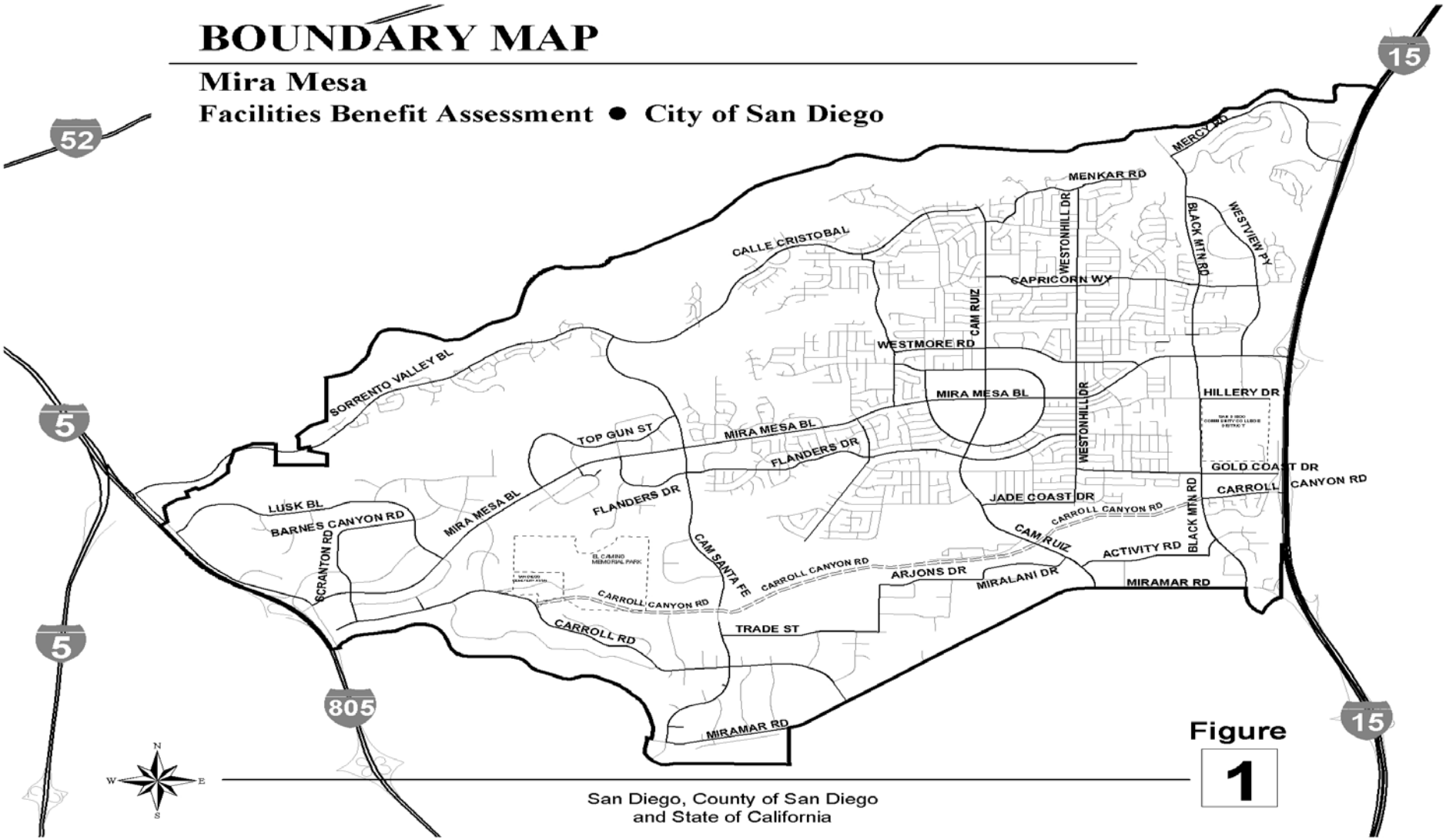
Development Impact Fees are paid on a per unit basis for residential development, and on a per acre basis for non-residential development. In the event that a landowner desires to proceed with development of a portion of a property based on a phased development program, the landowner may obtain construction or building permits for the development of a partial phase after paying the applicable portion of the DIF.

Table 1 Inventory of Land Uses

As of June 30, 2015

Land Use	Developed To Date	Anticipated	Total
Single-Family Residential Units	2,252	47	2,299
Multi-Family Residential Units	4,000	2,405	6,405
Commercial Acres	90.81	1.35	92.16
Industrial Acres	683.20	373.96	1,057.16

Figure 1– Area of Benefit Map



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Development Impact Fee Methodology

EDU Ratios

An Equivalent Dwelling Unit (EDU) ratio has been established for the purpose of appropriately allocating the cost of public facilities between the different land use classifications. EDU ratios have been calculated for each category of facility to be funded by Development Impact Fees because the relationship between land use and the degree of benefit from different public facilities can vary substantially depending on land use. The single-family dwelling unit (SFDU) is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio per dwelling unit or acre, proportionate to the respective impacts. Table 2 provides the EDU ratios used to prepare the Mira Mesa Development Impact Fee.

Table 2 EDU Ratios

CATEGORY	SFDU	MFDU	CAC	I-2	I-4	I-5	I-6
TRANSPORTATION	1	0.7	50	13	15	10	20
PARKS & LIBRARY	1	0.7	0	0	0	0	0
FIRE	1	0.7	9.77	6.74	6.74	6.74	6.74

SFDU – Single Family Dwelling Unit
MFDU – Multi-Family Dwelling Unit
CAC – Commercial Acre
I-2 thru I-6 – Industrial Acres

Determination of Development Impact Fees

Development Impact Fees are calculated and levied against each undeveloped or underdeveloped parcel based upon the type and size of development which is expected to occur. The Development Impact Fees for Mira Mesa were determined by using the following information and assumptions:

- Anticipated development scheduled through community buildout.
- EDU ratios for each land use designation
- Schedule of facility expenditures (in FY 2016 dollars) to be financed with monies from the DIF fund
- Assumed annual interest rate of 2% for Fiscal Years 2016 through build out (applied to the cash balance)
- Annual inflation rate of 3% for Fiscal Years 2017 through build out (to determine the future costs of facilities that will be constructed in years beyond FY 2016)
- At the beginning of each fiscal year (July 1), the Development Impact Fee schedule is automatically increased by the inflation factor.

Periodic Review

The Mitigation Fee Act provides for a periodic review of fees. The review may include, but not be limited to, the following:

- Rate and amount of anticipated development
- Actual or estimated cost of public facilities projects
- Needed public facilities projects
- Inflation rates
- Interest rates
- Comparative analysis of City approved discretionary permits.

Development Impact Fee Schedule

The Mira Mesa Development Impact Fee Schedule in Table 3 on page 9, shows the DIF for each category of land use during each year of community development. The FY 2016 Financing Plan update proposes an 11% increase in the current fee structure due to increased cost estimates for the public facility projects remaining in the Financing Plan. An inflation factor of 3% per year will be applied to the impact fee starting in FY 2017. The inflation factor is used to provide automatic annual increases in the DIF and takes effect at the beginning of each fiscal year (July 1). The automatic increase provision is effective only until such time as the next adjustment is authorized by the City Council. Thereafter, the subsequent Council-approved annual adjustment will apply.

Fee Deferral Program

On October 21, 2014, the San Diego City Council approved Ordinance O-20419, which allows for the deferral of the payment of Development Impact Fees for up to two years after construction permits are issued for a project. To defer the payment of DIF, the applicant must enter into a Fee Deferral Agreement with the City, which is subsequently recorded against the property. The applicant must pay an administrative fee to process a Fee Deferral Agreement. The DIF can be deferred for a maximum of two years, or until request for final inspection, whichever occurs first. The final inspection may not be scheduled until the applicable DIF are paid.

Development Impact Fees, including all applicable annual inflationary rate increases due shall be as set forth in the fee schedule in effect when the Fee Deferral Agreement is executed by the City, or the fees approved by the City Council for a subsequent update of the Financing Plan, whichever fee is lower.

Table 3 Development Impact Fee Schedule

FISCAL YEAR	SFDU	MFDU	CAC	I2AC	I4AC	I5AC	I6AC
2016	$33,000	$23,100	$204,270	$71,610	$77,880	$62,040	$93,720
2017	$33,990	$23,793	$210,398	$73,758	$80,216	$63,901	$96,532
2018	$35,010	$24,507	$216,712	$75,972	$82,624	$65,819	$99,428
2019	$36,060	$25,242	$223,211	$78,250	$85,102	$67,793	$102,410
2020	$37,142	$25,999	$229,909	$80,598	$87,655	$69,827	$105,483
2021	$38,256	$26,779	$236,805	$83,016	$90,284	$71,921	$108,647
2022	$39,404	$27,583	$243,911	$85,507	$92,993	$74,080	$111,907
2023	$40,586	$28,410	$251,227	$88,072	$95,783	$76,302	$115,264
2024	$41,804	$29,263	$258,767	$90,715	$98,657	$78,592	$118,723
2025	$43,058	$30,141	$266,529	$93,436	$101,617	$80,949	$122,285
2026	$44,350	$31,045	$274,527	$96,240	$104,666	$83,378	$125,954
2027	$45,681	$31,977	$282,765	$99,128	$107,807	$85,880	$129,734
2028	$47,051	$32,936	$291,246	$102,101	$111,040	$88,456	$133,625
2029	$48,463	$33,924	$299,986	$105,165	$114,373	$91,110	$137,635
2030	$49,917	$34,942	$308,986	$108,320	$117,804	$93,844	$141,764
2031	$51,415	$35,991	$318,259	$111,571	$121,339	$96,660	$146,019
2032	$52,957	$37,070	$327,804	$114,917	$124,979	$99,559	$150,398
2033	$54,546	$38,182	$337,640	$118,365	$128,729	$102,546	$154,911
2034	$56,182	$39,327	$347,767	$121,915	$132,590	$105,622	$159,557
2035	$57,867	$40,507	$358,197	$125,571	$136,566	$108,790	$164,342

SFDU – Single Family Dwelling Unit
MFDU – Multi-Family Dwelling Unit
CAC – Commercial Acre
I-2 thru I-6 – Industrial Acres

Cash Flow Analysis

The Mira Mesa Cash Flow, Table 6, page 11, presents an analysis of the Mira Mesa Development Impact Fees. For each fiscal year during the development of the community, the cash flow shows the difference between anticipated DIF revenues (including earned interest) and the expected capital improvement expenditures. Interest earnings for cash on hand are compounded and based on an estimated 2% annual return for FY 2016 through full community development.

The results verify that under the assumed conditions for inflation factors, interest rates, land use development rates and facility costs, sufficient funds are expected for all listed facility requirements without incurring a negative cash flow at any time throughout the build out of the community.

Periodic updates of the cash flow analyses, using actual event status (project status, revenues collected, actual construction costs incurred, etc.), are anticipated throughout community development. In this way, potential negative cash flow conditions can be anticipated, and expenditure adjustments can be scheduled to fit funding expectations. Facility needs are related to the

community growth rate. Scheduling of facility development is contingent on actual development in the community. Therefore, any slowdown in development will result in shifting of the projected schedule for providing needed facilities. When changes in the development rate occur, facility schedules will be modified accordingly and a new cash flow analysis will be prepared.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego **Construction Cost Index (CCI)** and the **Consumer Price Index (CPI)** for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction Cost Index and the Consumer Price Index for San Diego is shown in Tables 4 and 5 below. The indices are referenced as a demonstration of historical construction cost changes over time and an indicator of potential future cost changes which are factored into the costs of future facilities.

Table 4 Los Angeles/San Diego Construction Cost Index

As reported by *Engineering News Record*

Year	CCI	% Change/Year
2010	9770	(0.3%)
2011	10,035	2.72%
2012	10,284	2.48%
2013	10,284	0%
2014	10731	4.35%
2015	10995	2.46%

Table 5 San Diego Consumer Price Index

Year	CPI	% Change/Year
2010	244.2	1.4%
2011	252.5	3.4%
2012	256.6	1.7%
2013	258.9	0.9%
2014	265.3	2.4%
2015	267.3	0.8%

TABLE 6 – FY 2016 MIRA MESA FBA CASH FLOW

NEDU FACTORS:								1.00	0.70	6.19	2.17	2.36	1.88	2.84				
FY	**SFDU**	**MFDU**	**CAC**	**I2AC**	**I4AC**	**I5AC**	**I6AC**	**$/SFDU**	**$/MFDU**	**$/CAC**	**$/I2AC**	**$I4AC**	**$I5AC**	**$I6AC**	**INPUT $ PLUS INTEREST**	**PLANNED CIP $ EXPENSES**	**NET BALANCE**	**FY**
PRIOR	2,252	4,000	90.81	151.13	188.45	9.36	334.26										$34,257,179	**PRIOR**
2016	8	215	0.00	0.00	0.00	0.00	5.04	$33,000	$23,100	$204,270	$71,610	$77,880	$62,040	$93,720	$6,184,677	$26,377,003	$14,064,852	**2016**
2017	0	135	0.00	0.00	0.00	0.00	4.81	$33,990	$23,793	$210,398	$73,758	$80,216	$63,901	$96,532	$3,941,426	$5,441,563	$12,564,714	**2017**
2018	0	236	0.00	0.00	2.57	2.76	9.07	$35,010	$24,507	$216,712	$75,972	$82,624	$65,819	$99,428	$7,401,753	$106,090	$19,860,377	**2018**
2019	0	319	0.00	12.00	0.00	12.68	7.61	$36,060	$25,242	$223,211	$78,250	$85,102	$67,793	$102,410	$10,942,236	$19,341,268	$11,461,345	**2019**
2020	2	300	1.35	0.00	5.16	20.00	7.01	$37,142	$25,999	$229,909	$80,598	$87,655	$69,827	$105,483	$11,038,006	$7,273,038	$15,226,313	**2020**
2021	0	300	0.00	5.30	0.00	20.00	8.09	$38,256	$26,779	$236,805	$83,016	$90,284	$71,921	$108,647	$11,055,588	$14,943,043	$11,338,858	**2021**
2022	0	300	0.00	11.08	7.81	20.00	4.68	$39,404	$27,583	$243,911	$85,507	$92,993	$74,080	$111,907	$12,265,845	$3,552,306	$20,052,397	**2022**
2023	0	300	0.00	0.00	0.00	20.00	1.33	$40,586	$28,410	$251,227	$88,072	$95,783	$76,302	$115,264	$10,580,249	$12,716,896	$17,915,750	**2023**
2024	0	300	0.00	0.00	6.08	12.00	3.88	$41,804	$29,263	$258,767	$90,715	$98,657	$78,592	$118,723	$11,140,776	$10,963,895	$18,092,632	**2024**
2025	37	0	0.00	0.00	0.00	40.00	0.00	$43,058	$30,141	$266,529	$93,436	$101,617	$80,949	$122,285	$5,052,813	$19,026,616	$4,118,828	**2025**
2026	0	0	0.00	0.00	0.00	40.00	0.00	$44,350	$31,045	$274,527	$96,240	$104,666	$83,378	$125,954	$3,450,252	$100,794	$7,468,286	**2026**
2027	0	0	0.00	0.00	0.00	40.00	0.00	$45,681	$31,977	$282,765	$99,128	$107,807	$85,880	$129,734	$3,571,216	$4,844,819	$6,194,684	**2027**
2028	0	0	0.00	0.00	0.00	40.00	0.00	$47,051	$32,936	$291,246	$102,101	$111,040	$88,456	$133,625	$3,697,066	$106,932	$9,784,818	**2028**
2029	0	0	0.00	0.00	0.00	5.00	0.00	$48,463	$33,924	$299,986	$105,165	$114,373	$91,110	$137,635	$655,312	$146,853	$10,293,277	**2029**
2030	0	0	0.00	0.00	0.00	0.00	0.00	$49,917	$34,942	$308,986	$108,320	$117,804	$93,844	$141,764	$143,321	$6,357,415	$4,079,183	**2030**
2031	0	0	0.00	0.00	0.00	0.00	0.00	$51,415	$35,991	$318,259	$111,571	$121,339	$96,660	$146,019	$80,434	$155,797	$4,003,820	**2031**
2032	0	0	0.00	0.00	0.00	0.00	0.00	$52,957	$37,070	$327,804	$114,917	$124,979	$99,559	$150,398	$79,273	$120,353	$3,962,740	**2032**
2033	0	0	0.00	0.00	0.00	0.00	0.00	$54,546	$38,182	$337,640	$118,365	$128,729	$102,546	$154,911	$77,998	$165,285	$3,875,453	**2033**
2034	0	0	0.00	0.00	0.00	0.00	0.00	$56,182	$39,327	$347,767	$121,915	$132,590	$105,622	$159,557	$76,620	$127,682	$3,824,391	**2034**
2035	0	0	0.00	0.00	0.00	0.00	0.00	$57,867	$40,507	$358,197	$125,571	$136,566	$108,790	$164,342	$75,117	$175,351	$3,724,157	**2035**
Anticipated	**47**	**2,405**	**1.35**	**28.38**	**21.62**	**272.44**	**51.52**								**$101,509,975**	**$132,042,998**		**TOTAL**

Notes:

1) Values are rounded to the nearest dollar.

2) Annual inflationary increase is 3%.

3) Annual interest rate is 2%.

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Property Owner's List

For each undeveloped map portion or parcel in the community, the Property Owner's List includes:

- Parcel number
- Name of the owner (according to the County Assessor's records)
- Number of dwelling units or non-residential acres to be developed (according to the highest and "best use" scenario)

Identification numbers on the Property Owner's List may be non-sequential as a result of some parcels having been omitted after the Development Impact Fee is paid, as ownership changes, or as parcels subdivide. Ownership information is shown according to the County Assessor's records at the time the list is prepared. The current Property Owner's List is shown on Appendix page A-5 of this Financing Plan.

Development Forecast and Analysis

The development schedule for Mira Mesa is based upon a review of the Community Plan, existing tentative and final maps, and the best estimates of the property owners, developers, and City staff. Certain economic factors could adversely affect these development projections. Higher interest rates, higher land and housing prices, an economic recession, and issues involving transportation thresholds could slow or halt the development rate of Mira Mesa. Conversely, a period of robust business expansion could significantly increase the rate of development. Indications are that the remaining development of Mira Mesa will take place over a 25-year period.

The projected schedule of development for Mira Mesa is presented in Table 7, on page 14. In this table, the number of units developed within a year refers to those applications having building permits issued (paid) during the July-to-June fiscal year. Therefore, the number of units developed in 2015 refers to those for which permits were issued, with fees paid, between July 1, 2014 and June 30, 2015.

Residential

The anticipated remaining residential development for Mira Mesa is estimated at 2,452 dwelling units, with total residential development estimated at 8,704 dwelling units at buildout.

Non-residential

The anticipated remaining non-residential development for Mira Mesa is estimated to be 375.31 acres of non-residential use, with total non-residential development estimated at 1,149.32 acres at buildout.

Table 7 Development Schedule

FISCAL YEAR	SFDU	MFDU	CAC	I2AC	I4AC	I5AC	I6AC
Actual To-Date	2,252	4,000	90.81	151.13	188.45	9.36	334.26
2016	8	215					5.04
2017		135					4.81
2018		236			2.57	2.76	9.07
2019		319		12.00		12.68	7.61
2020	2	300	1.35		5.16	20.00	7.01
2021		300		5.30		20.00	8.09
2022		300		11.08	7.81	20.00	4.68
2023		300				20.00	1.33
2024		300			6.08	12.00	3.88
2025	37					40.00	
2026						40.00	
2027						40.00	
2028						40.00	
2029						5.00	
2030							
2031							
2032							
2033							
2034							
2035							
ANTICIPATED	47	2,405	1.35	28.38	21.62	272.44	51.52
TOTAL AT BUILDOUT	**2,299**	**6,405**	**92.16**	**179.51**	**210.07**	**281.80**	**385.78**

* Development figures shown for development beyond FY 2015 are estimates.

Capital Improvement Program

Future Public Facility Needs

In order to better serve the Mira Mesa community, public facilities are needed in a number of project categories. Those categories include:

- Transportation
- Parks and Recreation
- Fire
- Library

Project locations are depicted in Figures 2 and 3 on pages 29 and 30, and summarized in Table 8 on page 21. The anticipated project descriptions can be found in the Capital Improvement Program (CIP) sheets beginning on page 31.

Since needed facilities are directly related to the community growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in the rate of community development may affect the schedule for providing needed public facilities. In addition, the City may amend this Financing Plan to add, delete,

facilities. In addition, the City may amend this Financing Plan to add, delete, substitute, or modify a particular project to take into consideration unforeseen circumstances.

Project Costs

This update includes an analysis by each of the asset-owning City departments, of the project costs for each public facility project. The costs estimates shown in this update have been revised and consider the following:

- LEED "Silver Level" standards
- Impact of inflation
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project.

Changes to Capital Improvement Project List

One new project has been added to this Financing Plan update.

F-78 Future Fire Station - $2,784,921

This project is more fully described on page 135

Financing Strategy

The City of San Diego General Plan Policy PF-A-3 (Public Facilities, Services & Safety Element) calls for the City to maintain an effective Facilities Financing program to ensure that impacts of new development are mitigated through appropriate fees identified in the Public Facilities Financing Plans; to ensure new development pays its proportional fair share of public facilities costs; to ensure Development Impact Fees are updated frequently and evaluated periodically to ensure Financing Plans are representative of current project costs and facility needs; and to include in the Financing Plans a variety of facilities to effectively and efficiently meet the needs of diverse communities. Development impacts include impacts to public facilities and services including the water supply and distribution system, sanitary sewer system, drainage facilities, fire protection, streets, parks, and open space. Developers may provide a majority of the needed public facilities as a part of the subdivision/development process. Public facility projects that benefit a population larger than the local/adjacent development may be financed by using the following methods:

Development Impact Fees

Development Impact Fees are a method whereby the impact of new development upon the infrastructure needs of the community is determined, and a fee is developed and imposed on development to mitigate the impact of new development while following the procedures specified in San Diego Municipal Code Chapter 14, Article 2, Division 6 and the Mitigation Fee Act. Impact fees cannot be used for existing facility deficiencies resulting from previous development. Development Impact Fees are collected at the time of construction permit issuance. Funds collected are deposited in a special interest bearing fund and can only be used for identified facilities serving the community in which they were collected.

Assessment Districts

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts may be beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time.

Community Facilities Districts (CFD)

State legislation, such as the Mello-Roos Act of 1982, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as Community Facilities District (CFD). The formation of such Community Facilities Districts may be initiated by owner/developer petition. Mello-Roos districts also require approval by a two-thirds majority of the property owners in order to establish the district.

Further guidance on both Assessment Districts and Community Facilities Districts within the City can be found in the City of San Diego Debt Policy – Appendix A – Special District Formation and Financing Policy.

Developer Construction

New development either constructs required facilities as a condition of subdivision or development approval or provides funds for its fair share of the costs of such facilities, with construction being performed by the City. Typically, these funds are collected Development Impact Fees (DIF). As an alternative to the payment of DIF, it may be feasible for developers to construct one or more of the needed public facilities in a turnkey basis. Under this arrangement, developers typically are compensated, either by cash or credit against fees otherwise due, for the work performed pursuant to the terms of a Council approved reimbursement agreement (Council Policy 800-12).

Reimbursement Financing for Water and Sewer Facilities

This method of financing is outlined in Council Policy 400-07. It is commonly used when the first developer/sub-divider in an area is required to construct the necessary water and sewer facilities for an entire developing area. These agreements are approved by the City Council. Reimbursement to the first developer/sub-divider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

State/Federal Funding

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be appropriately funded by either the state, federal government, or by a combination of the two.

Regional Transportation Congestion Improvement Program Fees (RTCIP)

Where appropriate, Facilities Financing assesses the Regional Transportation Congestion Improvement Program Fees (RTCIP) as originally authorized by the City Council by Resolution R-303554, adopted on April 14, 2008. This fee is applicable to new residential development. On-site Affordable (low income) units may be exempt from the RTCIP fee. These fees were established to ensure that new development directly invests in the region's transportation system to offset the negative impact of growth on congestion and mobility. This fee will be in addition to Development Impact Fees.

Cost Reimbursement District (CRD)

Occasionally, a developer/sub-divider is required to construct public improvements that are more than that which is required to support its individual property/development. A Cost Reimbursement District (CRD) provides a mechanism by which the developer/sub-divider may be reimbursed by benefiting development which proceeds within 20 years of formation of the CRD. Reimbursement is secured by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

Development Agreement

This method permits a developer to enter into an agreement with the City of San Diego where certain rights of development are extended to the developer in exchange for certain extraordinary benefits given to the City.

General Assumptions and Conditions

In connection with the application of the above methods of financing, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as Development Impact Fee funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals, local roads, and the dedication or preservation of open space located within the proposed development(s). A Mello-Roos 1913/1915 Act, or other type of reimbursement district, however, may fund such projects if the project(s) and applicant(s) qualify for this type of project financing.

2. Commercial and industrial land will be charged a Development Impact Fee for infrastructure including transportation, fire, and utility facilities. However, developers of non-residential land will not be charged for park and recreation or library facilities since those facilities primarily serve the residential component of the Mira Mesa community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, appropriate fair share may be evaluated at that time.

3. Periodic reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and charges would be evaluated for all portions of the program.

4. The owner, developer, or permittee, shall pay the applicable Development Impact Fee as a condition of obtaining a construction or building permit in accordance with the San Diego Municipal Code.

5. A developer, or group of developers, may propose to build or improve a Development Impact Fee (DIF) funded facility that is identified in the Capital Improvements Program. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of DIF, provided that adequate funds are available in the DIF fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the DIF fund for the difference, subject to the terms of an approved reimbursement agreement and the availability of funds. If two developers are eligible for cash reimbursement during the same fiscal year, then the first reimbursement agreement to be approved by the City Council shall

take precedence over subsequent reimbursement agreements approved by the City Council.

6. As Development Impact Fees are collected, they will be placed in a City fund that provides interest earnings for the benefit of Mira Mesa.

7. The Development Schedule, shown in Table 7 on page 14, is an estimated schedule and is based on the latest information available at the time this Financing Plan was adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development proposed within Mira Mesa.

8. Most public facilities identified in the Financing Plan are either "population based" or "transportation based". The estimated year(s) in which funds are budgeted for a given project is not a binding commitment that the project will actually be constructed in that year. With each periodic update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the budgeted year for a given project is subject to change with each update to the Financing Plan. In addition, the City may amend this Financing Plan to add, delete, substitute, or modify a particular project to take into consideration unforeseen circumstances.

9. Only those roadways that have been designed as a four-lane facility or larger have been considered in this Financing Plan for funding with Development Impact Fees (DIF). All other roadways located within Mira Mesa will be the direct responsibility of developer/sub-dividers and are therefore not reflected in the DIF calculations.

10. A large majority of the cost necessary to construct SR-56 will be provided from funds other than Development Impact Fees, e.g. TRANSNET, state or federal (ISTEA) highway funds, and/or toll road funds, etc. In 2006, the voters of San Diego County approved the extension of the TRANSNET ½ cent sales tax and identified the widening of SR-56 as one of the projects to be funded by TRANSNET. Consequently, the funding of this project has now been identified in the Regional Transportation Program (RTP) managed by SANDAG.

11. For projects that require land acquisition in this Financing Plan, property value estimates assume that the property is graded, in finished pad condition, and "ready to accept" for the project for which it is intended (i.e. the value of raw land plus the cost of improvements/environmental mitigation.). The actual price paid for land within Mira Mesa will be based upon either a price established through direct negotiations between the affected owner(s) and relevant public agency or by fair market value, as determined by an appraisal that will be prepared in accordance with standard City policy.

12. All costs for open space acquisition will be provided from funds other than Development Impact Fees, i.e. subdivision requirement, off-site mitigation for a particular project, etc.

13. All right-of-way for the major roads within the community are to be acquired via the subdivision process at no cost to the Development Impact Fees fund.

14. Development Impact Fees are paid by all categories of private development, including affordable housing projects.

15. This Financing Plan identifies a number of anticipated public facility projects as being funded by Development Impact Fees (DIF). However, it is understood that, during the development of Mira Mesa, alternative funding sources may be proposed in lieu of DIF funding, such as developer funds or Mello-Roos Community Facilities District financing.

TABLE 8
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY
FISCAL YEAR 2016

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2016)	---------- FUNDING SOURCE ---------- MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	SOURCE ABBREVIATION
TRANSPORTATION PROJECTS								
Active and Future Projects								
T-3	Mira Mesa Boulevard - Black Mountain Road to I-15	31	TBD*	$2,780,000	$0	$2,780,000	$0	
T-5A	Carroll Canyon Road - Western Fenton Boundary to Carroll Road	32	2025	$8,180,000	$8,180,000	$0	$0	
T-5B	Carroll Canyon Road - Camino Santa Fe to Western Fenton Boundary	33	TBD*	$14,000,000	$0	$14,000,000	$0	
T-5C	Carroll Canyon Road - Camino Ruiz to Camino Santa Fe	34	TBD*	$35,400,000	$0	$35,400,000	$0	
T-6	Carroll Canyon Road - Camino Ruiz to Black Mountain Road	35	TBD*	$13,075,268	$0	$13,000,000	$75,268	FAIR SHARE
T-6B	Maya Linda Road - Carroll Canyon Road to Black Mountain Road	36	TBD*	$1,610,000	$0	$1,610,000	$0	
T-10	Camino Ruiz - Gold Coast Drive to East Leg of Jade Coast Drive and from Miralani Drive to Miramar Road	37	2023-2025	$10,400,000	$10,400,000	$0	$0	
T-10A	Camino Ruiz - Jade Coast to Miralani Drive	38	TBD*	$3,960,000	$0	$3,960,000	$0	
T-29	Carroll Canyon Road - Sorrento Valley Road to 1,000 FT East of Centerline of I-805	39	2005-2015	$23,065,880	$3,308,000	$2,693,950	$17,063,930	TRANSNET/ TORREY PINES DIF /STP
T-40	Traffic Signals - Various Locations	40	2020	$1,736,389	$849,389	$612,000	$275,000	TRANSNET
T-51	Pedestrian Bridge, Black Mountain Road at Community College	41	2025	$3,400,000	$3,400,000	$0	$0	
T-81	Black Mountain Road - Gemini Avenue to Mira Mesa Boulevard	42	2020-2022	$1,300,000	$1,300,000	$0	$0	
T-82	Black Mountain Road - Galvin Avenue to Gemini Avenue	43	TBD*	$2,080,000	$0	$0	$2,080,000	UNIDENTIFIED
T-83	Black Mountain Road - Hillery Drive to Gold Coast Drive	44	TBD*	$3,889,293	$0	$1,350,000	$2,539,293	DEVELOPER FUNDED
T-85	Camino Santa Fe - Carroll Road to 350 Feet South of Commerce Avenue	45	TBD*	$3,400,000	$0	$3,400,000	$0	

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T-87	Camino Santa Fe/Miramar Road Intersection Improvements	46	2025	$500,000	$500,000	$0	$0	
T-88	Black Mountain Road/Mercy Road Intersection Improvements	47	2015-2016	$500,000	$0	$500,000	$0	
T-89	Kearny Villa Road/Miramar Road Intersection Improvements	48	2024	$1,080,000	$902,317	$0	$177,683	DEVELOPER FUNDED
T-90	Black Mountain Road - Mira Mesa Boulevard to Hillery Drive	49	TBD*	$10,600,000	$0	$0	$10,600,000	UNIDENTIFIED
T-91	Black Mountain Road - Gold Coast Drive to Maya Linda Road	50	TBD*	$4,210,000	$0	$947,250	$3,262,750	UNIDENTIFIED
T-92	Kearny Villa Road - Black Mountain Road to 600 Feet s/o Miramar Road	51	2024-2025	$8,240,000	$8,240,000	$0	$0	
T-96	Carroll Canyon Road - Scranton Road to El Camino Memorial Park Western Entrance	52	2023	$2,900,000	$2,900,000	$0	$0	
TOTAL ACTIVE TRANSPORTATION PROJECT COSTS				**$156,306,830**	**$39,979,707**	**$80,253,200**	**$36,073,924**	

Completed Transportation Projects

T-2	Mira Mesa Boulevard - Lusk Boulevard to Parkdale Avenue	53	1989	$3,800,000	$0	$3,800,000	$0	
T-4	Mira Mesa Boulevard - Parkdale Avenue to Black Mountain Road	54	1988	$440,855	$440,855	$0	$0	
T-7	Carroll Canyon Road - Black Mountain Road to Maya Linda Road	55	1990	$183,003	$38,003	$0	$145,000	GAS TAX
T-8	Black Mountain Road - Galvin Avenue to North Community Boundary	56	1992	$9,400,000	$0	$9,400,000	$0	
T-8A	Black Mountain Road Bridge - Penasquitos Canyon, Northbound	57	1995	$2,174,538	$1,847,538	$327,000	$0	
T-11	Calle Cristobal - Camino Ruiz to Camino Santa Fe	58	1989	$7,500,000	$0	$2,500,000	$5,000,000	ASSESSMENT DISTRICT
T-12	Sorrento Valley Boulevard - 2,500 Feet East of Vista Sorrento Parkway to Camino Santa Fe	59	1989	$11,000,000	$0	$5,400,000	$5,600,000	ASSESSMENT DISTRICT

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T-13	Lusk Boulevard - Vista Sorrento Parkway to Mira Mesa Boulevard	60	1985	$7,000,000	$0	$7,000,000	$0	
T-14	Pacific Heights Boulevard - Mira Mesa Boulevard to Carroll Canyon Road	61	1987	$2,997,000	$0	$2,997,000	$0	
T-15	Vista Sorrento Parkway - Mira Mesa Boulevard to Lusk Boulevard	62	1999	$3,100,000	$0	$3,100,000	$0	
T-16	Vista Sorrento Parkway - Lusk Boulevard to Sorrento Valley Boulevard	63	1989	$319,285	$319,285	$0	$0	
T-17A	Flanders Drive - 200 Feet West of Dabney Drive to Camino Santa Fe	64	1988	$2,700,000	$0	$2,700,000	$0	
T-18	Flanders Drive - Camino Santa Fe TO 1,000 Feet Westerly	65	1987	$1,700,000	$0	$1,700,000	$0	
T-19	Parkdale Avenue - Jade Coast to North Property Line of Fenton	66	1987	$1,950,000	$0	$1,950,000	$0	
T-20	Camino Santa Fe - Miramar Road to 350 Feet South of Commerce Avenue	67	1989	$2,600,000	$0	$2,600,000	$0	
T-21	Camino Santa Fe - Trade Street to 1,500 Feet South of Mira Mesa Blvd	68	2007	$32,872,000	$0	$32,872,000	$0	
T-23	Camino Santa Fe - Mira Mesa Boulevard to Calle Cristobal	69	1989	$3,400,000	$0	$550,000	$2,850,000	ASSESSMENT DISTRICT
T-23A	Camino Santa Fe Bridge - City Property Between Assessor's Parcels 311-020-02 and 311-020-09	70	1989	$3,359,133	$1,659,133	$0	$1,700,000	ASSESSMENT DISTRICT
T-31	Nancy Ridge Road - Carroll Canyon Road to Carroll Road	71	1991	$1,600,000	$0	$1,600,000	$0	
T-32	Mercy Road - Black Mountain Road to I-15	72	1989	$7,540,000	$0	$7,540,000	$0	
T-33	Sorrento Valley Boulevard - Vista Sorrento Parkway to 2,500 Feet East	73	1989	$300,000	$0	$0	$300,000	ASSESSMENT DISTRICT
T-34	Black Mountain Road - From S/O Mira Mesa Boulevard to Gemini Avenue	74	2014	$1,169,087	$0	$636,000	$533,087	TRANSNET
T-37A	Westview Parkway - Galvin Avenue to Mira Mesa Boulevard	75	1991	$1,000,000	$60,000	$940,000	$0	
T-37B	Westview Parkway - Capricorn Way to Black Mountain Road	76	1989	$5,000,000	$0	$5,000,000	$0	

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T-37C	Capricorn Way - Westview Parkway to Black Mountain Road	77	1995	$2,100,000	$0	$2,100,000	$0	
T-37D	Westview Parkway (Maya Linda Road) - Hillery Drive to Mira Mesa Boulevard	78	1995	$2,142,000	$0	$2,142,000	$0	
T-37E	Hillery Drive - Black Mountain Road to Westview Parkway (Maya Linda Road)	79	1995	$1,122,000	$0	$1,122,000	$0	
T-39A	Miramar Road - Eastgate Mall to 600 Feet West of AT&SF Railroad	80	1988	$610,000	$0	$610,000	$0	
T-39B	Miramar Road Bridge - Over AT&SF Railroad	81	1989	$854,102	$189,393	$0	$664,709	PRIVATE/STATE/CITY
T-39 C1, C2, C3	Feet East of Miramar Road AT&SF Railroad Bridge	82	1989	$200,000	$0	$200,000	$0	
T-42	At-Grade Crossing at Dowdy Drive Near Miramar Road	83	1988	$120,000	$60,000	$0	$60,000	CITY
T-43	Camino Santa Fe - Carroll Road to Trade Street	84	1991	$460,000	$0	$460,000	$0	
T-44	I-805 and Mira Mesa Boulevard Interchange	85	1990-1994	$8,857,592	$3,117,592	$5,440,000	$300,000	STATE
T-45	Scranton Road from Mira Mesa Boulevard to Morehouse Drive	86	1994	$85,000	$0	$85,000	$0	
T-46	Mira Mesa Boulevard - I-805 to Scranton Road	87	1990-1994	$1,755,000	$400,000	$1,355,000	$0	
T-47	Mira Mesa Community Transit Center	88	2013-2014	$6,000,000	$692,000	$0	$5,308,000	SANDAG
T-52	Pedestrian Bridge, Black Mountain Road at Galvin Avenue	89	1994	$1,789,438	$1,789,438	$0	$0	
T-53	Black Mountain Road Widening, Galvin to 500 Feet North	90	1996	$101,891	$101,891	$0	$0	
T-54	Light Rail Transit Extension Study	91	1990-1991	$250,000	$250,000	$0	$0	
T-56	Mira Sorrento Place (Connector Road), Between Scranton Road and Vista Sorrento Parkway	92	2007	$12,563,887	$11,847,887	$366,000	$350,000	TRANSNET

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T-56A	Traffic Signal Modification & I-805 Off Ramp Improvements at Vista Sorrento Parkway	93	2005	$317,087	$92,678	$0	$224,409	TRANSNET/STATE
T-79	Interstate 15 - Light Rail Transit Line Design Study & Preliminary Engineering	94	1991-1992	$54,000	$11,000	$0	$43,000	OTHER FBA/DIF
T-84	Black Mountain Road - Maya Linda Road to Kearny Villa Road	95	2000	$1,255,000	$0	$1,255,000	$0	
T-98	Vista Sorrento Parkway Class II Bike Lane - Lusk Boulevard North to Sorrento Valley Boulevard	96	2009	$2,997,444	$2,900,000	$0	$97,444	LOCAL TRANSPORTATION FUND
TOTAL COMPLETED TRANSPORTATION PROJECTS				**$156,739,343**	**$25,816,694**	**$107,747,000**	**$23,175,649**	

Deleted Transportation Projects

T-7A	Carroll Canyon Road - I-15 to Maya Linda Road	97	Deleted					
T-9	Camino Ruiz - 2,900 Feet North of Aquarius Drive to Northerly Community Boundary	98	Deleted					
T-9A	Camino Ruiz Bridge - Penasquitos Canyon	99	Deleted					
T-9B	Camino Ruiz - Aquarius Drive North to 2,900 Feet North of Aquarius Drive	100	Deleted					
T-28	Carroll Canyon Road - 1000 Feet Easterly of I-805 to I-805 Centerline	101	COMBINED WITH T-29					
T-48	Sorrento Valley Transit Transfer Facility	102	Deleted					
T-49	SR-56 Right of Way Acquisition	103	Deleted					
T-55	Miramar Road - I-15 to Eastgate Mall, Lighting and Median Landscaping	104	Deleted					
T-80	Interstate 5 - Light Rail Transit Line Preliminary Engineering	105	Deleted					

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PARK & RECREATION PROJECTS								
Active and Future Projects								
P-64D	Hourglass Community Park Field House Enhancement - Phase V	107	2025	$3,030,000	$3,030,000	$0	$0	
P-70B	S. Christa McAuliffe (Winterwood Lane) Community Park - Phase II	108	2024-2025	$4,771,840	$4,771,840	$0	$0	
P-73	Parkdale Neighborhood Park - Acquisition & Development	109	2022-2024	$13,640,000	$13,640,000	$0	$0	
P-75B	Mira Mesa Community Park - Expansion & Aquatic Complex	110	2008-2018	$40,549,823	$40,525,427	$0	$24,396	DEV AGREEMENT & SPF
P-94	Carroll Canyon Neighborhood Park (Formerly Rattlesnake Canyon Neighborhood Park)	111	TBD*	$24,700,000	$0	$24,700,000	$0	
P-95	Carroll Center Neighborhood Park (Formerly Carroll Canyon East Neighborhood Park)	112	TBD*	$78,800,000	$0	$78,800,000	$0	
P-100	Land Acquisition and Development for Mini and Neighborhood Parks	113		$99,400,000	$0	$0	$99,400,000	UNIDENTIFIED
P-100A	Salk Neighborhood Park & Joint Use Development	114	2015-2018	$5,936,686	$2,732,537	$3,201,949	$2,200	MM PARK DEV FUND
P-100B	Wagenheim Joint Use Expansion	115	2015-2018	$5,643,211	$5,643,211	$0	$0	
P-100C	Canyon Hills Resource-Based Park Development	116	2015-2017	$11,155,247	$5,955,570	$0	$5,199,677	UNIDENTIFIED
P-101	Recreation Center Development	117	2025	$4,500,000	$0	$0	$4,500,000	UNIDENTIFIED
TOTAL ACTIVE PARK PROJECT COSTS				**$292,126,807**	**$76,298,585**	**$106,701,949**	**$109,126,273**	
Completed Park Projects								
P-64A	Hourglass Community Park - Swimming Pool (Phase II)	119		$7,147,409	$4,180,000	$0	$2,967,409	MISCELLANEOUS
P-64B & P64C	Hourglass Field Community Park - Development	120		$8,235,666	$8,235,666	$0	$0	

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P-66	Westview Neighborhood Park - Acquisition & Development	121	1994-2002	$350,000	$0	$0	$350,000	PARK FEES
P-67	Lopez Ridge Neighborhood Park - Development	122	2004	$2,975,380	$2,975,380	$0	$0	
P-68	Maddox Neighborhood Park - Acquisition & Development	123	1989 (Phase I)	$622,950	$0	$0	$622,950	PARK FEES
P-69	Sandburg Neighborhood Park	124	1985	$416,975	$0	$0	$416,975	PARK FEES
P-70A	S. Christa McAuliffe (Winterwood Lane) Community Park - Acquisition & Development (Phase I)	125	1996-2001	$2,605,129	$0	$0	$2,605,129	PARK FEES
P-74	Camino Ruiz Neighborhood Park - Acquisition & Development	126	2007	$13,670,072	$13,640,000	$0	$30,072	REGIONAL PARK FUND
P-75A	Carroll Neighborhood Park - Acquisition	127	1994-1996	$8,317,586	$8,317,586	$0	$0	
P-76A	Breen Neighborhood Park - Acquisition	128	1994-1977	$38,713,793	$38,713,793	$0	$0	
P-76B	Breen Neighborhood Park - Development	129	2006	$1,007,922	$1,007,922	$0	$0	
P-78	Canyon Hills Resources Park - Acquisition	130	1990-1992	$7,633,894	$3,319,400	$0	$4,314,494	MRN DEV AGREEMENT
P-93	Mira Mesa Neighborhood Parks - Children's Play Area Upgrades	131	2011-2013	$2,448,703	$1,791,708	$0	$656,995	MISCELLANEOUS
P-97	Wangenheim Middle School - Sports Field Lighting	132	2003	$8,000	$0	$0	$8,000	PARK FEES
TOTAL COMPLETED PARK PROJECTS				**$94,153,478**	**$82,181,454**	**$0**	**$11,972,024**	

Deleted Park Projects

P-65	S. Christa McAuliffe (Winterwood Lane) Community Park-Swimming Pool	133	Relocated to P-75B					
P-70C	S. Christa McAuliffe (Winterwood Lane) Community Park - Recreation Building	134	Relocated to P-75B					

TABLE 8
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY
FISCAL YEAR 2016

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2016)	FUNDING SOURCE: MIRA MESA FBA	FUNDING SOURCE: ESTIMATED DEV/SUBD	FUNDING SOURCE: OTHER SOURCE	SOURCE ABBREVIATION
FIRE-RESCUE PROJECTS								
Active and Future Projects								
F-78	Future Fire Station	135	2030	$12,200,000	$1,098,000	$0	$11,102,000	UNIDENTIFIED
Completed Fire-Rescue Projects								
F-72	Fire Station No. 41	136	1989	$1,879,632	$1,855,632	$0	$24,000	CITY
F-77	Fire Station No. 44	137	2001	$3,173,023	$3,173,023	$0	$0	
TOTAL COMPLETED FIRE-RESCUE PROJECTS				**$5,052,655**	**$5,028,655**	**$0**	**$24,000**	
LIBRARY PROJECTS								
L-50	Mira Mesa Library Expansion	139	1993-1996	$4,778,091	$4,088,624	$689,467	$0	
TOTAL COMPLETED LIBRARY PROJECTS				**$4,778,091**	**$4,088,624**	**$689,467**	**$0**	
TOTAL ACTIVE PROJECT COSTS				**$460,633,638**	**$117,376,292**	**$186,955,149**	**$156,302,197**	

* Subdivider funded project. Construction year is dependent on Subdivider development.

ABBREVIATION KEY
MM COMM FUND - Mira Mesa Community Fund
MM PARK DEV FUND - Mira Mesa Park Development Fund
MRN DEV AGREEMENT - Miramar Ranch North Development Agreement
FAIR SHARE - Developer Contribution/Condition
PPP - Public/Private Partnership
SANDAG - San Diego Association of Governments
TORREY PINES DIF - Torrey Pines Development Impact Fee fund
TRANSNET - Transportation Sales Tax Program
STP - Surface Transportation Program
UNIDENTIFIED - Funding source is unidentified at this time
SPF - Special Park Fees

Capital Improvements Programs

Mira Mesa
Facilities Benefit Assessment
City of San Diego

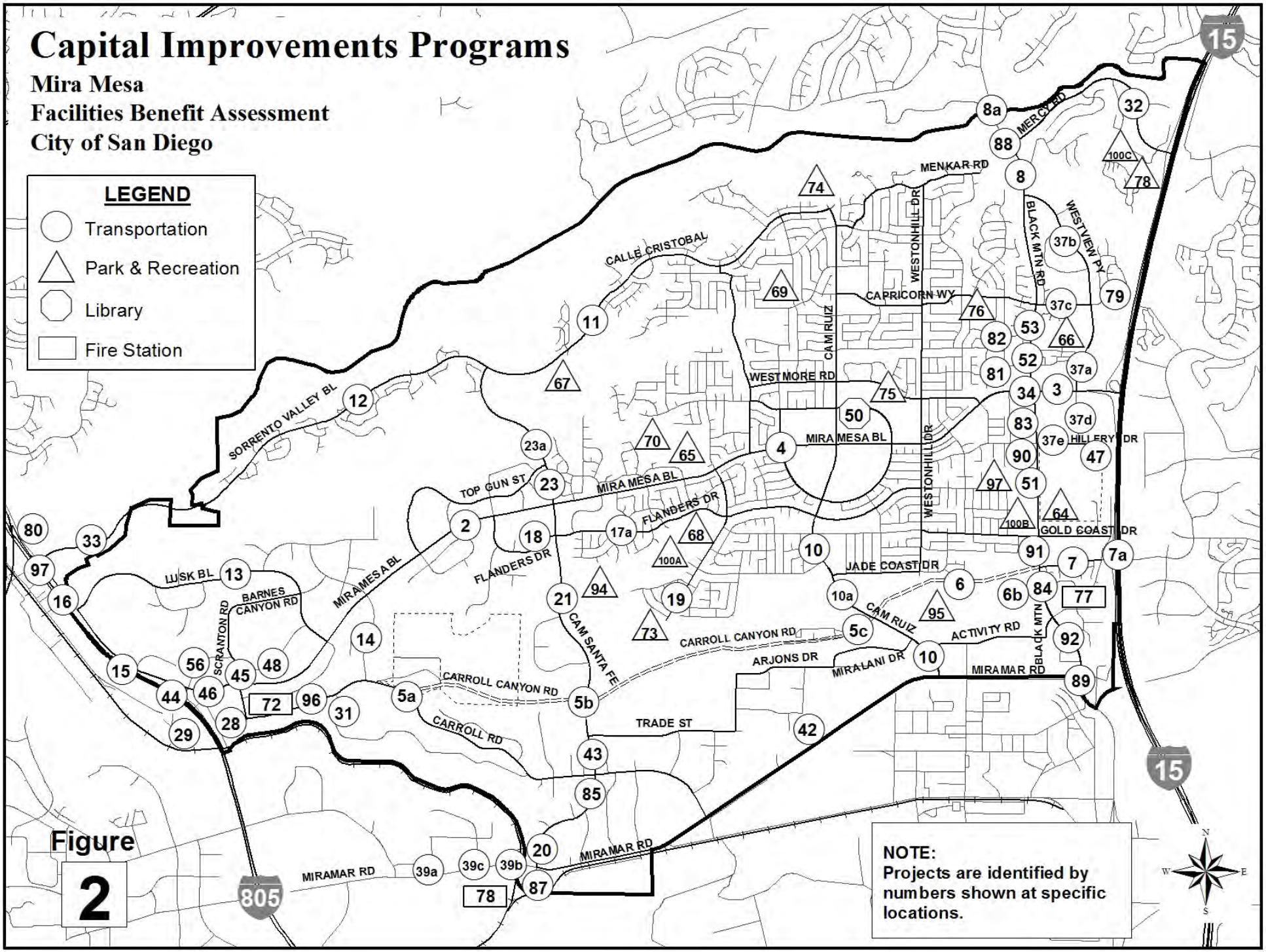
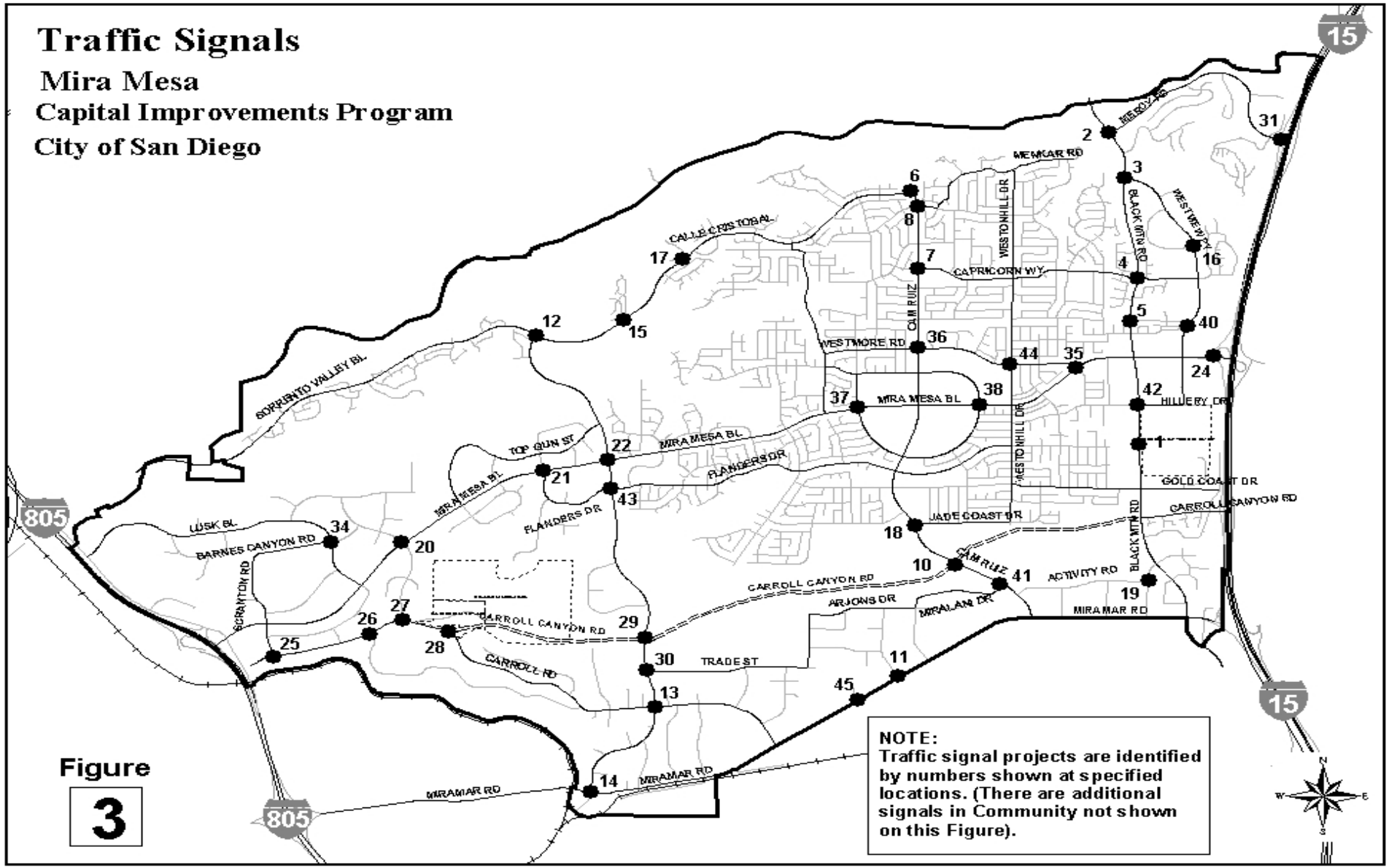


Figure 2

Figure 3 – Traffic Signals



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA BOULEVARD - BLACK MOUNTAIN ROAD TO I-15

PROJECT: T-3

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

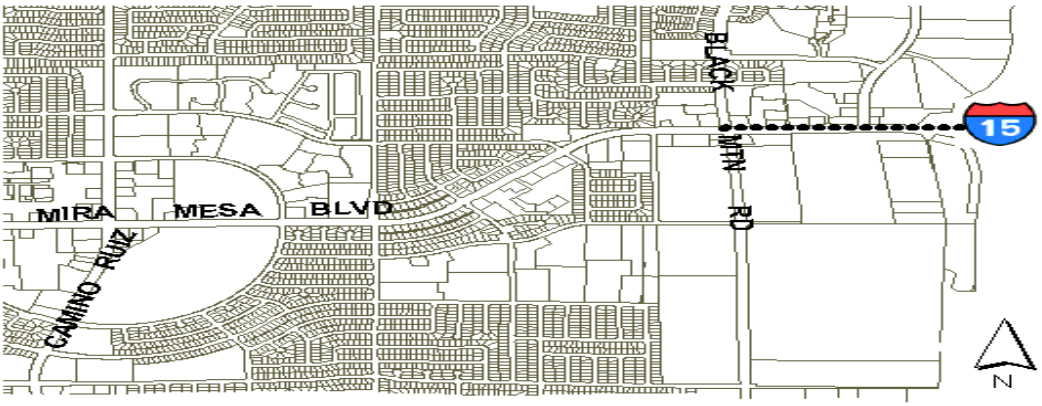
THIS PROJECT PROVIDES FOR THE WIDENING OF MIRA MESA BOULEVARD TO AN EIGHT-LANE PRIMARY ARTERIAL WITH LANDSCAPED MEDIAN AND CLASS II BIKE LANES FROM BLACK MOUNTAIN ROAD TO THE I-15.

JUSTIFICATION:

THIS PROJECT IMPLEMENTS THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES MIRA MESA BLVD AS AN EIGHT-LANE PRIMARY ARTERIAL FROM BLACK MOUNTAIN ROAD TO THE I-15, AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

DESIGN, LAND ACQUISITION, AND CONSTRUCTION ON THE NORTH SIDE OF MIRA MESA BOULEVARD AS WELL AS CONSTRUCTION OF THE THIRD LANE AND PART OF THE FOURTH LANE ON THE SOUTH SIDE IS COMPLETE. THE FOURTH LANE ON THE SOUTH SIDE OF MIRA MESA BOULEVARD FROM BLACK MOUNTAIN ROAD EASTERLY TO THE WESTERN BOUNDARY OF MIRA MESA MARKET CENTER REMAINS TO BE CONSTRUCTED. CONSTRUCTION WILL OCCUR ON THE SOUTH SIDE WHEN ADDITIONAL FUNDING IS SECURED.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	**$2,780,000**	$1,155,000						
STATE								
OTHER								
UNIDENT								
TOTAL	**$2,780,000**	$1,155,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - WESTERN FENTON BOUNDARY TO CARROLL ROAD

PROJECT: T-5A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM THE WESTERN FENTON PROPERTY BOUNDARY WESTERLY TO CARROLL ROAD.

JUSTIFICATION:

THIS PROJECT IMPLEMENTS THE TRANSPORTATION SYSTEM OF THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES CARROLL CANYON ROAD AS A FOUR-LANE MAJOR STREET FROM SCRANTON ROAD TO CAMINO SANTA FE, AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT WILL BE COMPLETED WITHIN THE SAME TIMEFRAME AS THE OTHER SEGMENTS OF CARROLL CANYON ROAD (PROJECTS T-5B AND T-5C). THE TIMING IS DEPENDENT UPON THE DEVELOPMENT OF THE CARROLL CANYON MASTER PLAN AREA.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$8,180,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$8,180,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM			$2,000,000	$6,180,000				
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$2,000,000	$6,180,000	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - CAMINO SANTA FE TO WESTERN FENTON BOUNDARY

PROJECT: T-5B

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD AS A FOUR LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CAMINO SANTA FE WESTERLY TO FENTON PROPERTY BOUNDARY.

JUSTIFICATION:

THIS PROJECT IMPLEMENTS THE TRANSPORTATION SYSTEM OF THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES CARROLL CANYON ROAD AS A FOUR-LANE MAJOR STREET FROM SCRANTON ROAD TO CAMINO SANTA FE, AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT WILL BE COMPLETED WITHIN THE SAME TIMEFRAME AS THE OTHER SEGMENTS OF CARROLL CANYON ROAD (PROJECTS T-5A AND T-5C). THE TIMING IS DEPENDENT UPON THE DEVELOPMENT OF THE CARROLL CANYON MASTER PLAN AREA.

NOTES:

SEGMENT 5B OF CARROLL CANYON ROAD WILL BE THE RESPONSIBILITY OF THE FRONTING PROPERTY OWNER(S), WHICH MAY INCLUDE THE OWNERS OF THE FOLLOWING PARCELS; 341-040-40 & 341-050-43 (ASSMT. NO. 412), AND 341-470-10 & 341-470-11 (ASSMT. NO. 367).

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	**$14,000,000**							
STATE								
OTHER								
UNIDENT								
TOTAL	**$14,000,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - CAMINO RUIZ TO CAMINO SANTA FE

PROJECT: T-5C

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD AS A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES FROM CAMINO RUIZ WESTERLY TO CAMINO SANTA FE.

JUSTIFICATION:

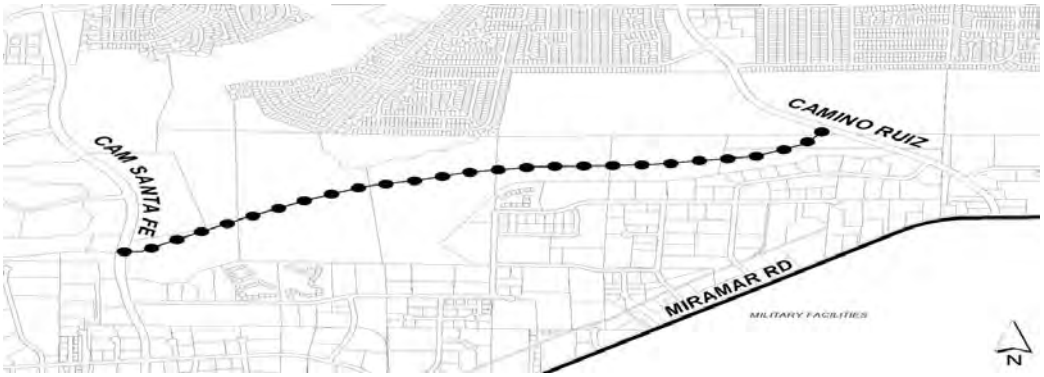
THIS PROJECT IMPLEMENTS THE TRANSPORTATION SYSTEM OF THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES CARROLL CANYON ROAD AS A SIX-LANE PRIMARY ARTERIAL STREET FROM CAMINO RUIZ TO CAMINO SANTA FE, AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT WILL BE COMPLETED WITHIN THE SAME TIMEFRAME AS THE OTHER SEGMENTS OF CARROLL CANYON ROAD (PROJECTS T-5A AND T-5B). THE TIMING IS DEPENDENT UPON THE DEVELOPMENT OF THE CARROLL CANYON MASTER PLAN AREA.

NOTES:

SEGMENT 5C OF CARROLL CANYON ROAD WILL BE THE RESPONSIBILITY OF THE FRONTING PROPERTY OWNER(S), WHICH MAY INCLUDE THE OWNERS OF THE FOLLOWING PARCELS; 341-050-38-42 & 341-060-82 (ASSMT. NO. 400), 341-060-42 (ASSMT. NO. 257), 341-060-90 (ASSMT. NO. 157), 341-480-02 (ASSMT. NO. 258), AND 341-480-05-06 (ASSMT. NO. 410)



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	**$35,400,000**							
STATE								
OTHER								
UNIDENT								
TOTAL	**$35,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - CAMINO RUIZ TO BLACK MOUNTAIN ROAD

PROJECT: T-6

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD FROM CAMINO RUIZ TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A SIX-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CAMINO RUIZ TO MAYA LINDA ROAD. CONSTRUCT AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM MAYA LINDA ROAD TO BLACK MOUNTAIN ROAD. INCLUDE MEDIANS CONSISTENT WITH COMMUNITY PLAN.

JUSTIFICATION:

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE CONSTRUCTED BY SUBDIVIDER OF STONE CREEK AFTER THE EXISTING MINING AND RECLAMATION OPERATIONS ON THE FRONTING PROPERTY IS COMPLETED AND AFTER DEVELOPMENT BEGINS.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	**$13,000,000**							
STATE								
OTHER*	**$75,268**							
UNIDENT								
TOTAL	**$13,075,268**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* FAIR SHARE CONTRIBUTION RECEIVED FROM SCRIPPS MESA DEVELOPERS PER CONDITION NO. 32 OF PDP 294375/SDP 294373 FOR ITS CASA MIRA VIEW PROJECT.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MAYA LINDA ROAD - CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD

PROJECT: T-6B

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

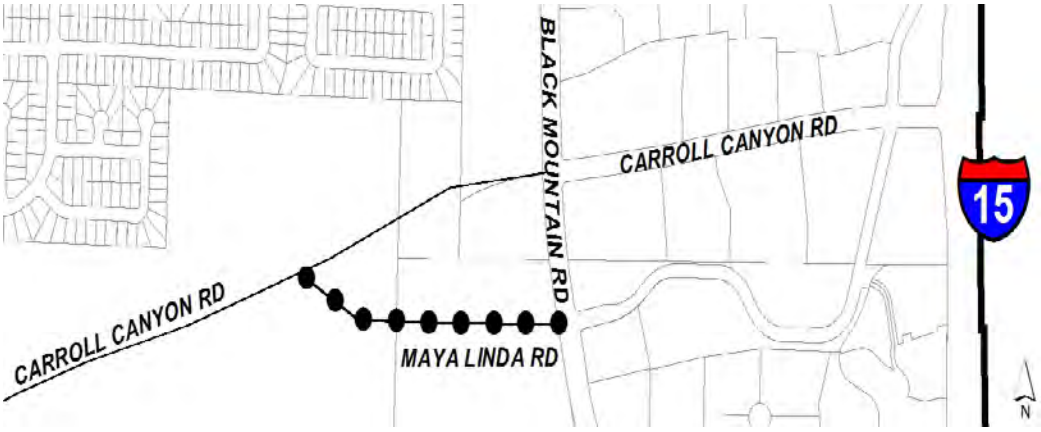
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF MAYA LINDA ROAD FROM CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES. INCLUDE MEDIAN CONSISTENT WITH COMMUNITY PLAN. IMPROVEMENTS INCLUDE RECONFIGURATION OF WEST LEG OF MAYA LINDA ROAD AT BLACK MOUNTAIN ROAD TO PROVIDE DUAL LEFT-TURN LANES, A THRU LANE, AND A RIGHT-TURN LANE, AND ALSO TO PROVIDE FOR A SECOND NORTHBOUND LEFT-TURN LANE ON BLACK MOUNTAIN ROAD.

JUSTIFICATION:

MAYA LINDA ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE CONSTRUCTED BY SUBDIVIDER OF STONE CREEK AFTER THE EXISTING MINING AND RECLAMATION OPERATIONS ON THE FRONTING PROPERTY IS COMPLETED AND AFTER DEVELOPMENT BEGINS.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	**$1,610,000**							
STATE								
OTHER								
UNIDENT								
TOTAL	**$1,610,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO RUIZ - GOLD COAST DRIVE TO EAST LEG OF JADE COAST DRIVE AND FROM MIRALANI DRIVE TO MIRAMAR ROAD**

PROJECT: T-10

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-389.0/S-01018

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

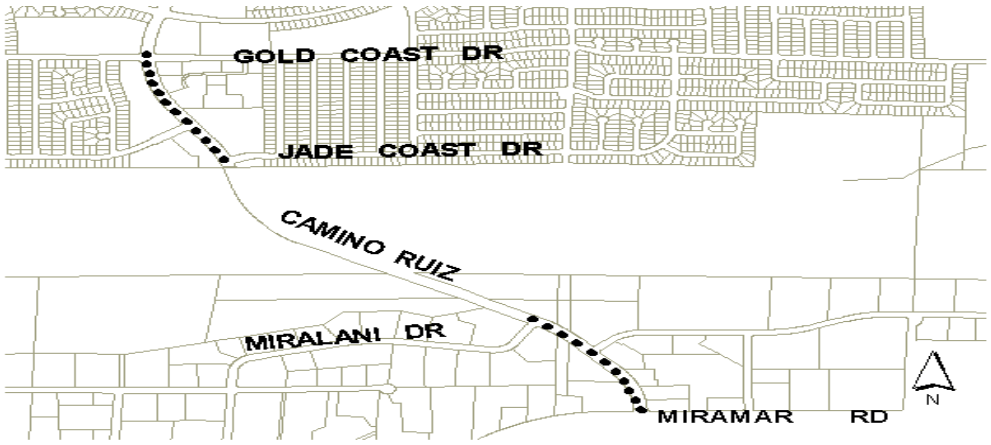
THIS PROJECT WILL WIDEN CAMINO RUIZ FROM GOLD COAST DRIVE TO THE EAST LEG OF JADE COAST AND FROM THE NORTHERN MOST BOUNDARIES OF MIRALANI BUSINESS PARK TO MIRAMAR ROAD TO A MODIFIED SIX-LANE MAJOR STREET. THE PROJECT INCLUDES CLASS II BICYCLE LANES BETWEEN MIRA MESA BOULEVARD AND GOLD COAST DRIVE AND WITHIN THE PROJECT LIMITS.

JUSTIFICATION:

THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT CANNOT PRECEDE PROJECT T-10A. THIS CIP AS CURRENTLY DESCRIBED WAS CLOSED BY THE TRANSPORTATION DEPARTMENT IN FY 2013. A NEW PROJECT WILL BE CREATED IN THE FUTURE. THE FUNDING HAS BEEN SCHEDULED FOR FY 2024-2025, ALTHOUGH IT IS DEPENDENT UPON THE COMPLETION OF PROJECT T-10A.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$10,400,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$10,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM				$1,400,000	$9,000,000			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$1,400,000	$9,000,000	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ - JADE COAST TO MIRALANI DRIVE

PROJECT: T-10A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

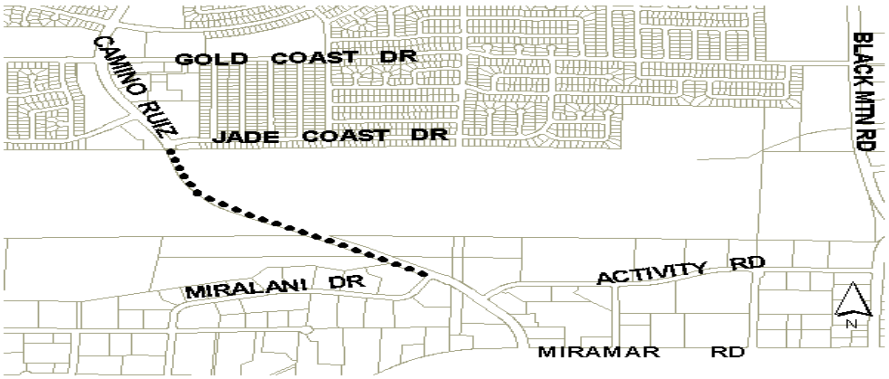
THIS PROJECT PROVIDES FOR THE WIDENING OF CAMINO RUIZ IN THE NORTHBOUND DIRECTION FROM THE EAST LEG OF JADE COAST DRIVE TO MIRALANI DRIVE FOR THE NORTHBOUND SIDE AND IN THE SOUTHBOUND DIRECTION SIDE, FROM JADE COAST DRIVE TO THE NORTHERN MOST BOUNDARIES OF THE MIRALANI BUSINESS PARK. THE PROJECT PROVIDES FOR THE WIDENING OF CAMINO RUIZ FROM A FOUR-LANE TO A SIX-LANE MAJOR STREET WITH A 14-FT WIDE, LANDSCAPED, RAISED-CENTER-MEDIAN (WITH DUAL 10-FT LEFT-TURN LANES AT CARROLL CANYON ROAD), STREETLIGHTS AND CLASS II BIKE LANES. THE PROJECT WILL ALSO RECONSTRUCT EXISTING CURVE TO INCREASE STOP/SIGHT DISTANCE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE CONSTRUCTED BY RESPONSIBLIE SUBDIVIDER. IT MUST COINCIDE WITH OR PRECEDE PROJECT T-10. RESPONSIBLE SUBDIVIDERS MAY INCLUDE THE OWNERS OF THE FOLLOWING PARCELS; 341-060-042 (ASSMT NO. 257), 341-060-41 (ASSMT NO. 364), 341-480-01 (ASSMT NO. 406), AND 341-480-02 (ASSMT NO. 258).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	**$3,960,000**							
STATE								
UNIDENT								
TOTAL	**$3,960,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - SORRENTO VALLEY ROAD TO 1,000 FT EAST OF CENTERLINE OF I-805

PROJECT: T-29

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-392.0/S-00841

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR A MODIFIED FOUR-LANE COLLECTOR STREET FROM SORRENTO VALLEY ROAD, UNDER INTERSTATE 805 TO SCRANTON ROAD AS PART OF A JOINT PROJECT WITH CALTRANS. CARROLL CANYON ROAD WILL INCLUDE CLASS II BIKE LANES AND DIRECT ACCESS RAMPS ONTO I-805 FROM CARROLL CANYON ROAD TO THE I-5 INTERCHANGE. INCLUDES INSTALLATION OF A TRAFFIC SIGNAL AT CARROLL CANYON RD AND SCRANTON RD. THIS PROJECT ALSO INCLUDES PROJECT T-28.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

LAND ACQUISITION AND DESIGN WAS COMPLETED IN FY 2010. CONSTRUCTION BEGAN IN FY 2010 AND WAS COMPLETED IN FY 2015. THE WARRANTY PERIOD WILL END IN FISCAL YEAR 2016.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$3,308,000**	$2,960,912	$347,088					
FBA CREDIT								
TRANSNET	**$9,683,193**	$9,478,347	$204,846					
DEV/SUBD*	**$2,700,000**	$2,700,000						
STATE								
OTHER**	**$150,000**	$149,522	$478					
HISTORICAL	**$6,313,930**							
TOTAL	**$22,155,123**	$15,288,781	$552,412	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
HISTORICAL								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* MITIGATION SATISFACTION AGREEMENT WITH QUALCOMM INC., R-306576, DATED 2/9/11 - FUND 400843.
** TORREY PINES DIF FUND 400133

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS

PROJECT: T-40

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE MIRA MESA COMMUNITY, SUBJECT TO CITY DETERMINING NEED FOR THE SIGNALS. REFER TO MAP ON PAGE 36 FOR LOCATION OF SIGNALS.

JUSTIFICATION:

A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT THE SAFE FLOW OF TRAFFIC IN THE COMMUNITY.

	ESTIMATE	FY	RESPONSIBILITY
8-CAMINO RUIZ & AQUARIUS DRIVE (1)	$275,000	2025	FBA
25-CARROLL CANYON ROAD & SCRANTON ROAD	(2)	2014	FBA
28-CARROLL CANYON ROAD & CARROLL ROAD	$275,000	TBD	SUBDIV
44-WESTMORE & WESTONHILL	$275,000	2025	FBA
1-BLACK MOUNTAIN ROAD & COMMUNITY COLLEGE		COMPLETED	FBA
2-BLACK MOUNTAIN ROAD & MERCY ROAD		COMPLETED	SUBDIV
3-BLACK MOUNTAIN ROAD & WESTVIEW PARKWAY		COMPLETED	SUBDIV
4-BLACK MOUNTAIN ROAD & CAPRICORN WAY		COMPLETED	SUBDIV
5-BLACK MOUNTAIN ROAD & GALVIN AVENUE		COMPLETED	SUBDIV
6-CAMINO RUIZ & CALLE CRISTOBAL		COMPLETED	FBA
7-CAMINO RUIZ & CAPRICORN WAY		COMPLETED	SUBDIV/CITY
10-CAMINO RUIZ & CARROLL CANYON ROAD		COMPLETED	SUBDIV
11-DOWDY DRIVE & MIRAMAR ROAD		COMPLETED	SUBDIV
12-CAMINO SANTA FE & CALLE CRISTOBAL		COMPLETED	SUBDIV
13-CAMINO SANTA FE & CARROLL ROAD		COMPLETED	FBA
14-CAMINO SANTA FE & MIRAMAR ROAD		COMPLETED	SUBDIV
15-CALLE CRISTOBAL & CAMINO PROPICO (3)		COMPLETED	FBA
16-WESTVIEW PARKWAY & COMPASS POINT DRIVE S.		COMPLETED	SUBDIV
17-CALLE CRISTOBAL & CAMINO MIRANDA		COMPLETED	TRANSNET
18-CAMINO RUIZ & JADE COAST		COMPLETED	FSTP
19-BLACK MOUNTAIN ROAD & ACTIVITY ROAD		COMPLETED	FSTP
20-MIRA MESA BLVD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
21-MIRA MESA BLVD & FLANDERS DRIVE		COMPLETED	SUBDIV
22-MIRA MESA BLVD & CAMINO SANTA FE		COMPLETED	SUBDIV
24-MIRA MESA BLVD & MAYA LINDA DRIVE		COMPLETED	SUBDIV
26-CARROLL CANYON ROAD & NANCY RIDGE DRIVE		COMPLETED	SUBDIV
27-CARROLL CANYON ROAD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
29-CARROLL CANYON ROAD & CAMINO SANTA FE		COMPLETED	SUBDIV
30-TRADE STREET & CAMINO SANTA FE		COMPLETED	SUBDIV
31-MERCY ROAD & I-15 RAMP-WEST SIDE		COMPLETED	SUBDIV
34-LUSK BLVD & BARNES CANYON ROAD		COMPLETED	SUBDIV
35-WESTMORE ROAD & MIRA MESA BLVD		COMPLETED	FBA
36-WESTMORE ROAD & CAMINO RUIZ		COMPLETED	FBA
37-WEST REGAN ROAD & MIRA MESA BLVD		COMPLETED	FBA
38-REGAN ROAD/NEW SALEM & MIRA MESA BLVD		COMPLETED	FBA
40-GALVIN AVENUE & WESTVIEW PARKWAY		COMPLETED	SUBDIV
41-CAMINO RUIZ & MIRALANI DRIVE		COMPLETED	FBA
42-BLACK MOUNTAIN ROAD & HILLARY DRIVE		COMPLETED	SUBDIV
43-CAMINO SANTA FE & FLANDERS		COMPLETED	SUBDIV
45-MIRAMAR ROAD AND EMPIRE STREET		COMPLETED	FSTP

(1) DEFERRED PER COMMUNITY REQUEST
(2) COMPLETED AS PART OF PROJECT T-29.
(3) COMPLETED IN CONJUNCTION WITH LOPEZ RIDGE NEIGHBORHOOD PARK (P-67)

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020-FY 2035
FBA-MM	**$849,389**	$299,389						$550,000
TRANSNET	**$275,000**	$275,000						
DEV/SUBD	**$612,000**	$612,000						
TOTAL	**$1,736,389**	$1,186,389	$0	$0	$0	$0	$0	$550,000

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT COMMUNITY COLLEGE

PROJECT: T-51

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 53-052.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL PROVIDE A MID-BLOCK PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD BETWEEN GOLD COAST DRIVE AND HILLERY DRIVE. THE BRIDGE WILL PROVIDE AN ABOVE GROUND STREET CROSSING FOR NEARBY SCHOOLS AND PEDESTRIAN TRAFFIC GENERATED BY HOURGLASS COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THE BRIDGE WILL BE CONSTRUCTED AFTER BLACK MOUNTAIN ROAD IS IMPROVED TO ITS PLANNED CLASSIFICATION AND TROLLEY ALIGNMENTS ALONG BLACK MOUNTAIN ROAD HAVE BEEN APPROVED. THIS PROJECT IS CURRENTLY SCHEDULED FOR FY 2027.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$3,400,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$3,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM							$3,400,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$3,400,000	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - GEMINI AVENUE TO MIRA MESA BOULEVARD

PROJECT: T-81

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENS THE EAST SIDE OF BLACK MOUNTAIN ROAD FROM GEMINI AVENUE TO MIRA MESA BOULEVARD FOR A THIRD NORTHBOUND LANE. CLASS II BIKE LANES ARE INCLUDED.

JUSTIFICATION:

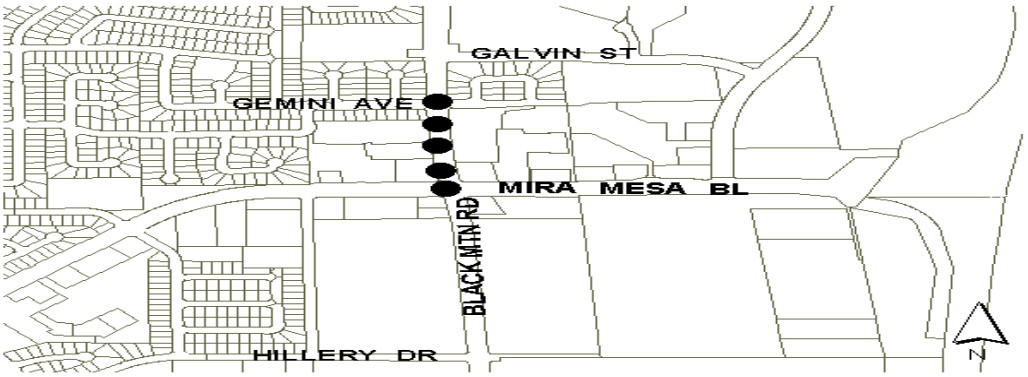
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT WAS ORIGINALLY SCHEDULED FOR THE 2003-2006 TIME FRAME. DUE TO DELAYED DEVELOPMENT, THE PROJECT TIMING HAS BEEN ADJUSTED SUCH THAT PRELIMINARY ENGINEERING IS SCHEDULED FOR FY 2020, DESIGN IS SCHEDULED FOR FY 2021, LAND ACQUISITION AND CONSTRUCTION IN FY 2022.

NOTES:

A TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$1,300,000**							$650,000
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$1,300,000**	$0	$0	$0	$0	$0	$0	$650,000

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM	$650,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$650,000	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - GALVIN AVENUE TO GEMINI AVENUE

PROJECT: T-82

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: NA

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO GEMINI AVENUE TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

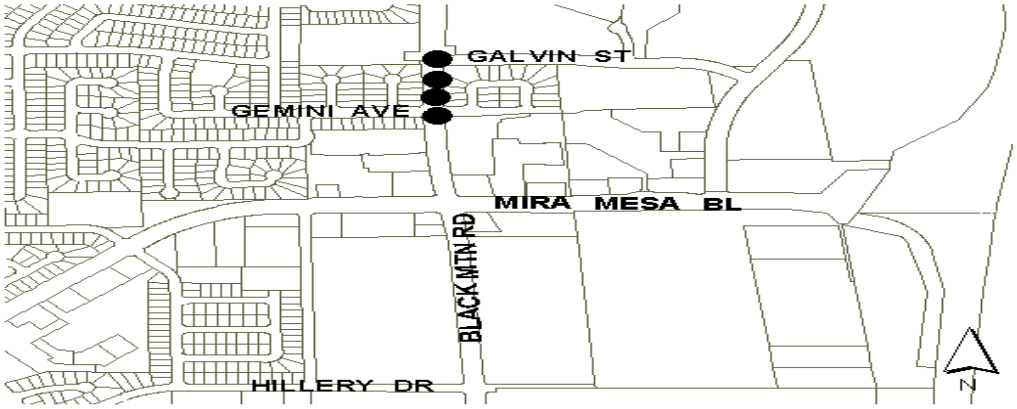
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

NOTES:

THE TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT	**$2,080,000**							
TOTAL	**$2,080,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - HILLERY DRIVE TO GOLD COAST DRIVE

PROJECT: T-83

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD FROM HILLERY DRIVE TO GOLD COAST DRIVE TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

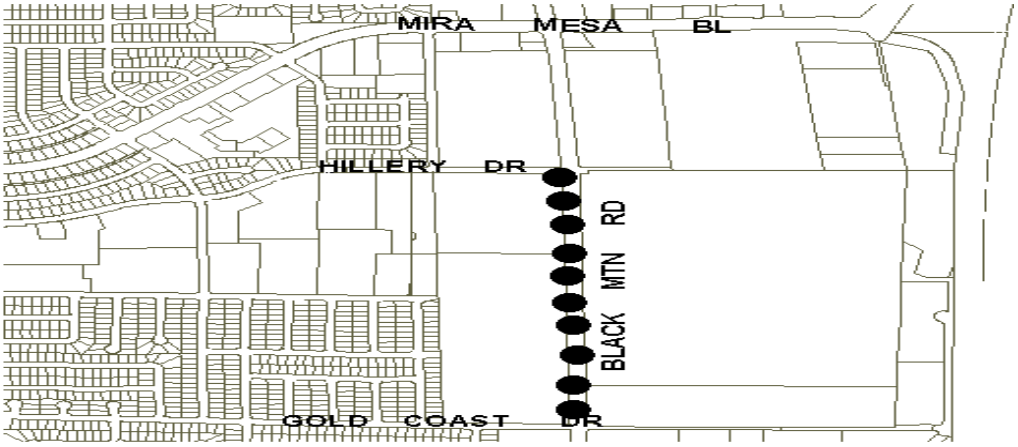
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE COMPLETED WHEN A RESPONSIBLE SUBDIVIDER IS IDENTIFIED AND DEVELOPS THE FRONTING PROPERTY.

NOTES:

"OTHER" FUNDING BELOW REFERS TO DEVELOPER'S FAIR SHARE PREVIOUSLY COLLECTED FOR THIS PROJECT UNDER THE "EIGHT OWNERS AGREEMENT". THE CONTRIBUTION RESIDES IN FUND 400198 (FORMERLY 10607).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	**$1,350,000**							
STATE								
OTHER*	**$2,539,293**							
UNIDENT								
TOTAL	**$3,889,293**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

*FUNDS AVAILABLE FOR THIS PROJECT IN FUND 400198.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE - CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE

PROJECT: T-85

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

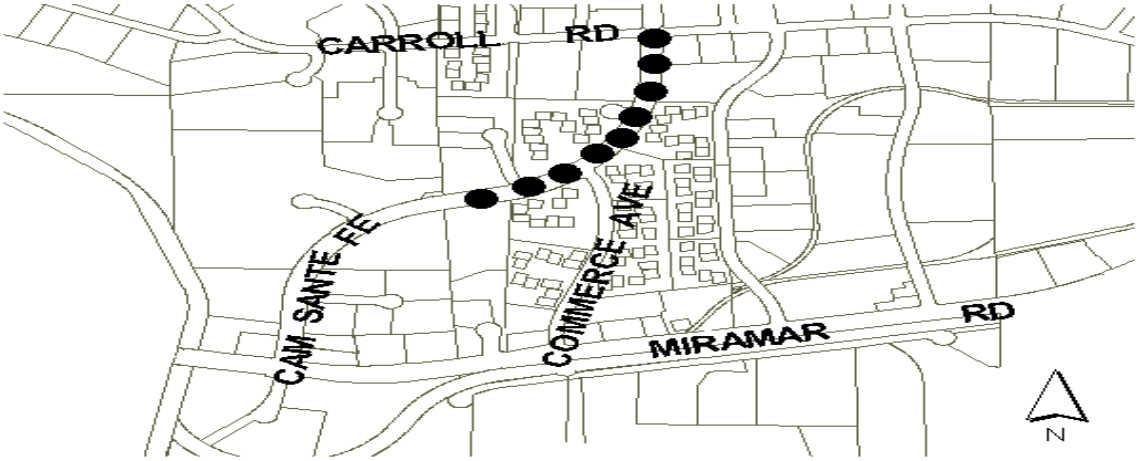
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CAMINO SANTA FE FROM CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE. WIDEN TO A SIX-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS TO BE WIDENED TO A SIX-LANE MAJOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE COMPLETED WHEN A RESPONSIBLE SUBDIVIDER IS IDENTIFIED AND DEVELOPS THE FRONTING PROPERTY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	**$3,400,000**							
STATE								
OTHER								
UNIDENT								
TOTAL	**$3,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE/MIRAMAR ROAD INTERSECTION IMPROVEMENTS

PROJECT: T-87

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

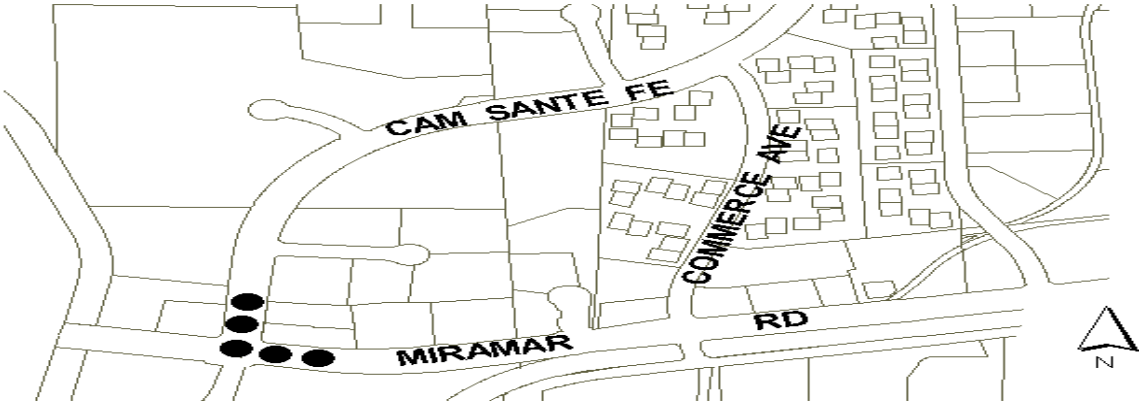
THIS PROJECT WILL RESTRIPE THE NORTH LEG OF CAMINO SANTA FE AND WIDEN THE EAST LEG OF MIRAMAR ROAD BY ADDING A SOUTHBOUND TO WESTBOUND RIGHT TURN LANE AND A WESTBOUND TO NORTHBOUND RIGHT TURN LANE. ACQUISITION OF RIGHT-OF-WAY IS NECESSARY.

JUSTIFICATION:

THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION. THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT IS CURRENTLY SCHEDULED TO BEGIN IN FY 2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$500,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM					$500,000			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$500,000	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION IMPROVEMENTS

PROJECT: T-88

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL WIDEN THE NORTH LEG OF BLACK MOUNTAIN ROAD, NORTHERLY OF THE BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION, TO PROVIDE A THIRD NORTHBOUND LANE AND A THIRD SOUTHBOUND THRU LANE TRANSITIONING TO FOUR LANES PRIOR TO THE PENASQUITOS CANYON CREEK BRIDGE.

JUSTIFICATION:

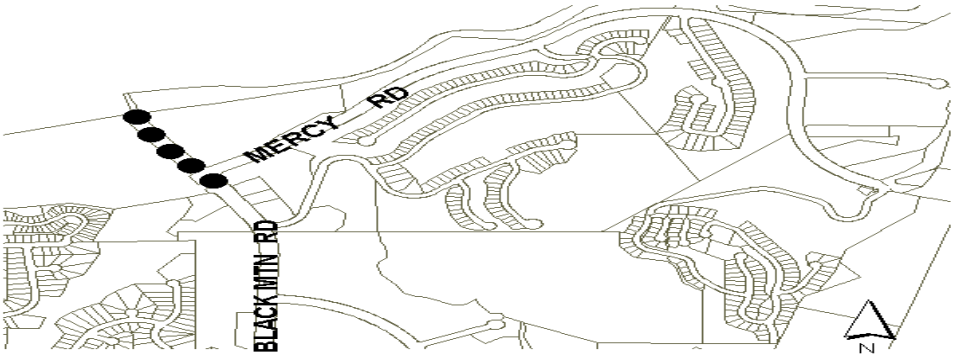
BLACK MOUNTAIN ROAD IS CLASSIFIED AS A SIX-LANE PRIMARY ARTERIAL IN THE MIRA MESA COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT HAS BEEN PERMITTED AND IS CONSTRUCTION IS ANTICIPATED TO BEGIN IN LATE FY 2016.

NOTES:

THIS PROJECT WILL BE CONSTRUCTED BY SCRIPPS MESA DEVELOPERS LLC, PER CONDITION NO. 34 OF PDP 294375/SDP 294373 FOR ITS CASA MIRA VIEW PROJECT.



SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	**$500,000**		$25,000	$475,000				
STATE								
OTHER								
UNIDENT								
TOTAL	**$500,000**	$0	$25,000	$475,000	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: KEARNY VILLA ROAD/MIRAMAR ROAD INTERSECTION IMPROVEMENTS

PROJECT: T-89

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL WIDEN BOTH THE EAST AND WEST LEGS OF MIRAMAR ROAD AT THE KEARNY VILLA ROAD INTERSECTION BY ADDING ADDITIONAL LEFT HAND AND RIGHT HAND TURN LANES.

JUSTIFICATION:

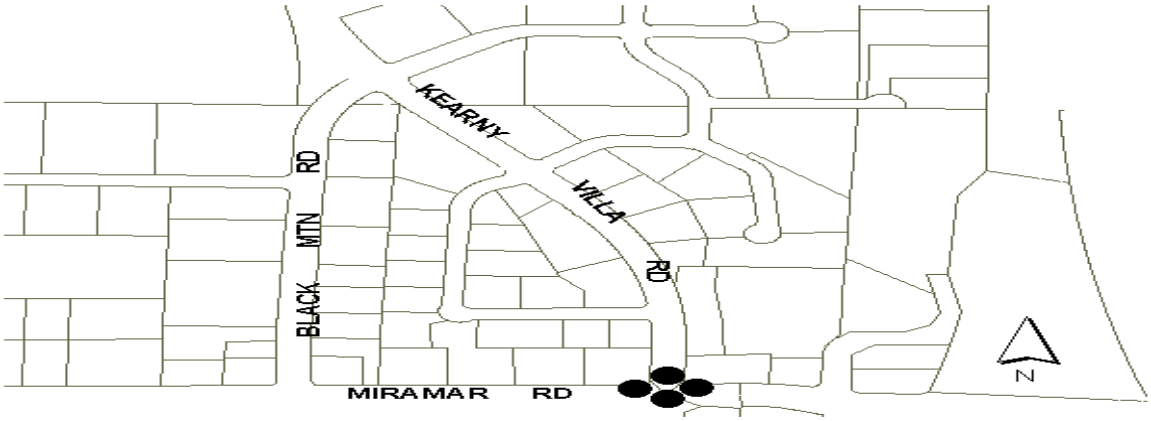
THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2024.

NOTES:

PER THE FENTON-CARROLL CANYON TECHNOLOGY CENTER EIR, $177,683 HAS BEEN COLLECTED FOR THIS PROJECT AND DEPOSITED INTO FUND 400264.



SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$902,317**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*	**$177,683**							
UNIDENT								
TOTAL	**$1,080,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM					$902,317			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER					$177,683			
UNIDENT								
TOTAL	$0	$0	$0	$0	$1,080,000	$0	$0	$0

* FUND 400264 - PRIVATE & OTHERS CONTRIBUTION - CIP

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - MIRA MESA BOULEVARD TO HILLERY DRIVE

PROJECT: T-90

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN MIRA MESA BOULEVARD AND HILLERY DRIVE.

JUSTIFICATION:

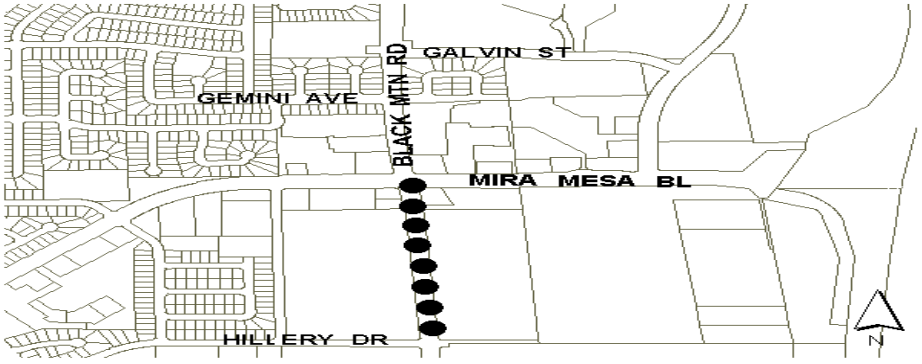
BLACK MOUNTAIN ROAD IS CLASSIFIED AS A SIX-LANE PRIMARY ARTERIAL IN THE MIRA MESA COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

A TRAFFIC STUDY MAY BE NEEDED TO EVALUATE THE CONTINUED NEED FOR THIS PROJECT.

NOTES:

NO FBA FUNDS ARE TO BE USED FOR THIS PROJECT. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT	**$10,600,000**							
TOTAL	**$10,600,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - GOLD COAST DRIVE TO MAYA LINDA ROAD

PROJECT: T-91

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN GOLD COAST DRIVE AND MAYA LINDA ROAD.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS CLASSIFIED AS A SIX-LANE PRIMARY ARTERIAL IN THE MIRA MESA COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

A TRAFFIC STUDY MAY BE NEEDED TO EVALUATE THE CONTINUED NEED FOR THIS PROJECT.

NOTES:

NO FBA FUNDS ARE TO BE USED FOR THIS PROJECT. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	**$947,250**							
STATE								
OTHER								
UNIDENT	**$3,262,750**							
TOTAL	**$4,210,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: KEARNY VILLA ROAD - BLACK MOUNTAIN ROAD TO 600 FEET S/O MIRAMAR ROAD

PROJECT: T-92

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

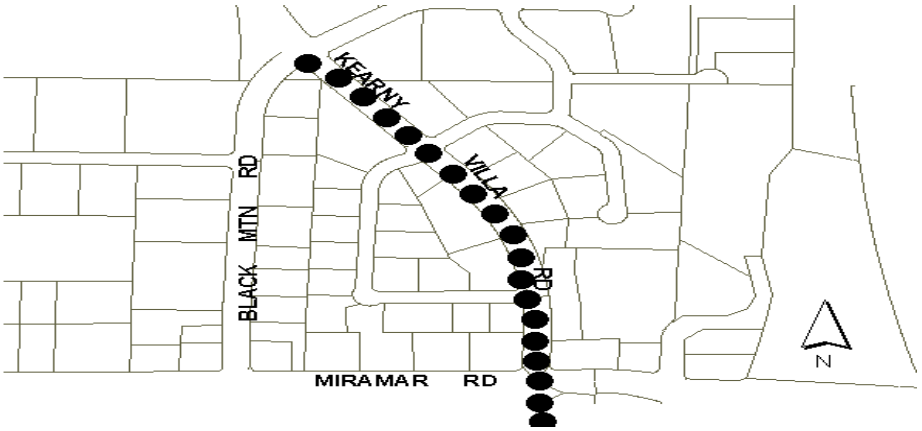
THIS PROJECT PROVIDES FOR THE WIDENING OF KEARNY VILLA ROAD TO A MODIFIED SIX-LANE PRIMARY MAJOR WITH CLASS II BIKE LANES BETWEEN BLACK MOUNTAIN ROAD AND MIRAMAR ROAD. ASSUME NO SIDEWALK ON WEST SIDE OF KEARNY VILLA ROAD SOUTH OF MIRAMAR ROAD.

JUSTIFICATION:

THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT IS CURRENTLY SCHEDULED TO BEGIN IN FY 2023.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$8,240,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$8,240,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM			$8,240,000					
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$8,240,000	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - SCRANTON ROAD TO EL CAMINO MEMORIAL PARK WESTERN

PROJECT: T-96

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

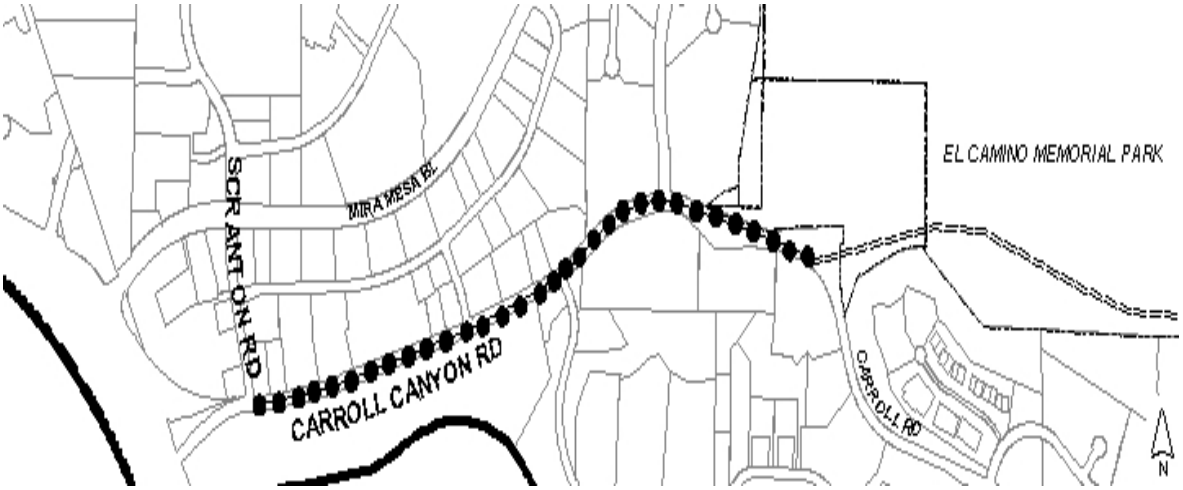
PROVIDES ALL NECESSARY IMPROVEMENTS TO UPGRADE CARROLL CANYON ROAD BETWEEN SCRANTON ROAD AND EL CAMINO MEMORIAL PARK'S WESTERN ENTRANCE TO A MODIFIED FOUR-LANE COLLECTOR STREET, WHICH INCLUDES NO PARKING ON NORTH OR SOUTH SIDE. A TRAFFIC SIGNAL AT YOUNGSTOWN WAY IS INCLUDED.

JUSTIFICATION:

THIS PROJECT WILL BRING THIS SEGMENT INTO CONFORMANCE WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT SHOULD BE COMPLETED IN ORDER TO ACCOMMODATE THE COMPLETION OF PROJECT T-5A, WHICH IS CURRENTLY SCHEDULED IN FY 2023-2024.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$2,900,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$2,900,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM		$2,900,000						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$2,900,000	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA BOULEVARD - LUSK BOULEVARD TO PARKDALE AVENUE

PROJECT: T-2

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM LUSK BOULEVARD TO PARKDALE AVENUE TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805, WHICH CONFORMS WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

DEV/SUBD* $3,800,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA BOULEVARD - PARKDALE AVENUE TO BLACK MOUNTAIN ROAD

PROJECT: T-4

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-343.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM 300 FEET WEST OF PARKDALE AVENUE TO BLACK MOUNTAIN ROAD TO A SIX-LANE MODIFIED PRIMARY ARTERIAL WITHIN EXISTING RIGHT-OF-WAY, AS WELL AS LIGHTING AND LANDSCAPING.

JUSTIFICATION:

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805 WHICH CONFORMS WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA $440,855

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD

PROJECT: T-7

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-276.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT IMPROVED CARROLL CANYON ROAD FROM BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD TO A MODIFIED FOUR-LANE MAJOR STREET. NO BIKEWAYS WERE INCLUDED..

JUSTIFICATION:

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$38,003
GAS TAX	$145,000
TOTAL	**$183,003**

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY

PROJECT: T-8

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-421.0/S-01019

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY TO A SIX-LANE PRIME ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIVIDER* $9,400,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD BRIDGE - PENASQUITOS CANYON, NORTHBOUND

PROJECT: T-8A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-422.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED 500 FEET OF BLACK MOUNTAIN ROAD TO THE NORTH COMMUNITY BOUNDARY. THE NORTHBOUND SIDE OF BLACK MOUNTAIN ROAD BRIDGE WAS WIDENED TO PROVIDE THREE LANES AND PROVIDE A MODIFIED SIX-LANE MAJOR STREET WITH A CLASS II BIKE LANE, AS WELL AS MODIFY APPROACHES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$1,847,538
SUBDIV*	$327,000
TOTAL	**$2,174,538**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CALLE CRISTOBAL - CAMINO RUIZ TO CAMINO SANTA FE

PROJECT: T-11

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED CALLE CRISTOBAL FROM CAMINO SANTA FE TO CAMINO RUIZ AS A MODIFIED FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

CALLE CRISTOBAL WILL SUPPORT DEVELOPMENT OF THE LOPEZ RIDGE IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

ASSESSMENT DISTRICT	$5,000,000
SUBDIVIDER	$2,500,000
TOTAL	**$7,500,000**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SORRENTO VALLEY BOULEVARD - 2,500 FEET EAST OF VISTA SORRENTO PARKWAY TO CAMINO SANTA FE**

PROJECT: T-12

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED SORRENTO VALLEY BOULEVARD FROM 2,500 FEET EAST OF VISTA SORRENTO PARKWAY TO CAMINO SANTA FE AS A MODIFIED FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN.

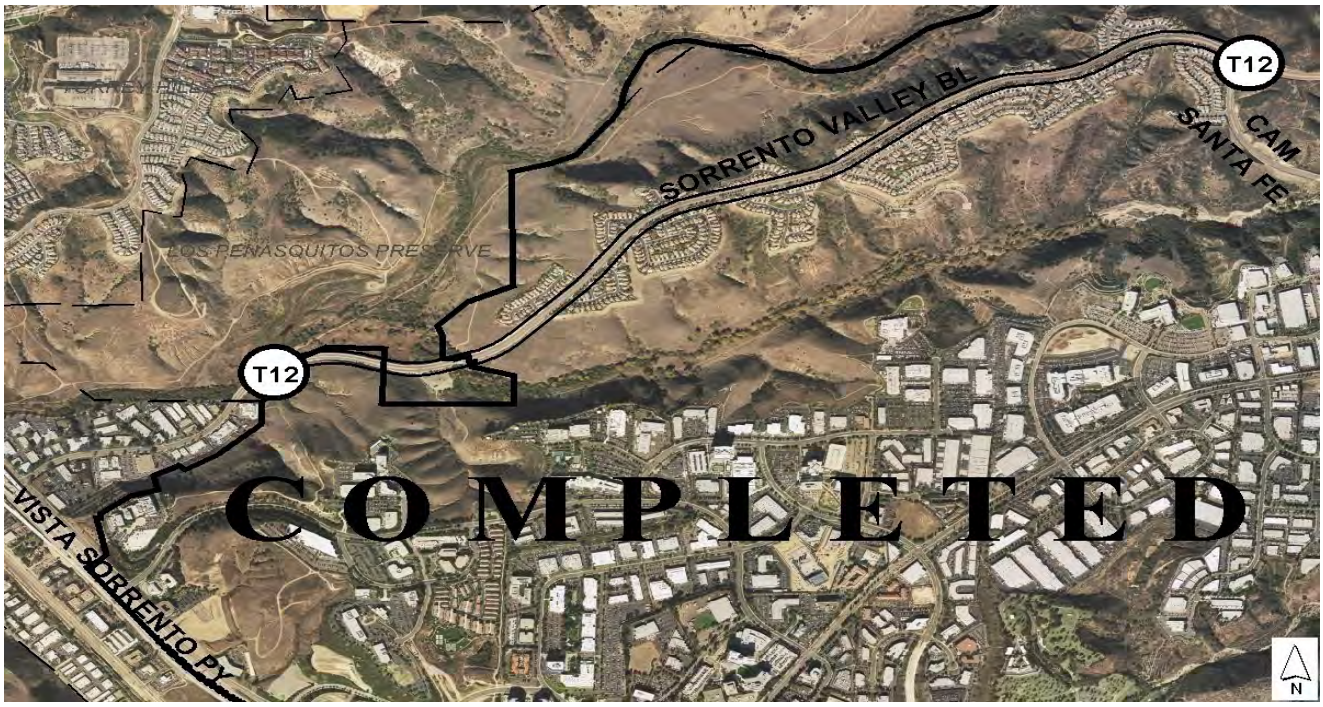
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

ASSESSMENT DISTRICT	$5,600,000
SUBDIVIDER*	$5,400,000
TOTAL	**$11,000,000**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LUSK BOULEVARD - VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD

PROJECT: T-13

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED LUSK BOULEVARD FROM VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD AS A MODIFIED FOUR-LANE MAJOR STREET.

JUSTIFICATION:

LUSK BOULEVARD SERVES THE AREA INDUSTRIAL DEVELOPMENT IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $7,000,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

PACIFIC HEIGHTS BOULEVARD - MIRA MESA BOULEVARD TO CARROLL CANYON ROAD

PROJECT: T-14

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED PACIFIC HEIGHTS BOULEVARD FROM MIRA MESA BOULEVARD TO CARROLL CANYON ROAD AS A FOUR-LANE COLLECTOR.

JUSTIFICATION:

PACIFIC HEIGHTS BOULEVARD SUPPORTS DEVELOPMENT OF THE PACIFIC CORPORATE CENTER AREA IN ACCORDANCE WITH THE COMMUNITY PLAN.

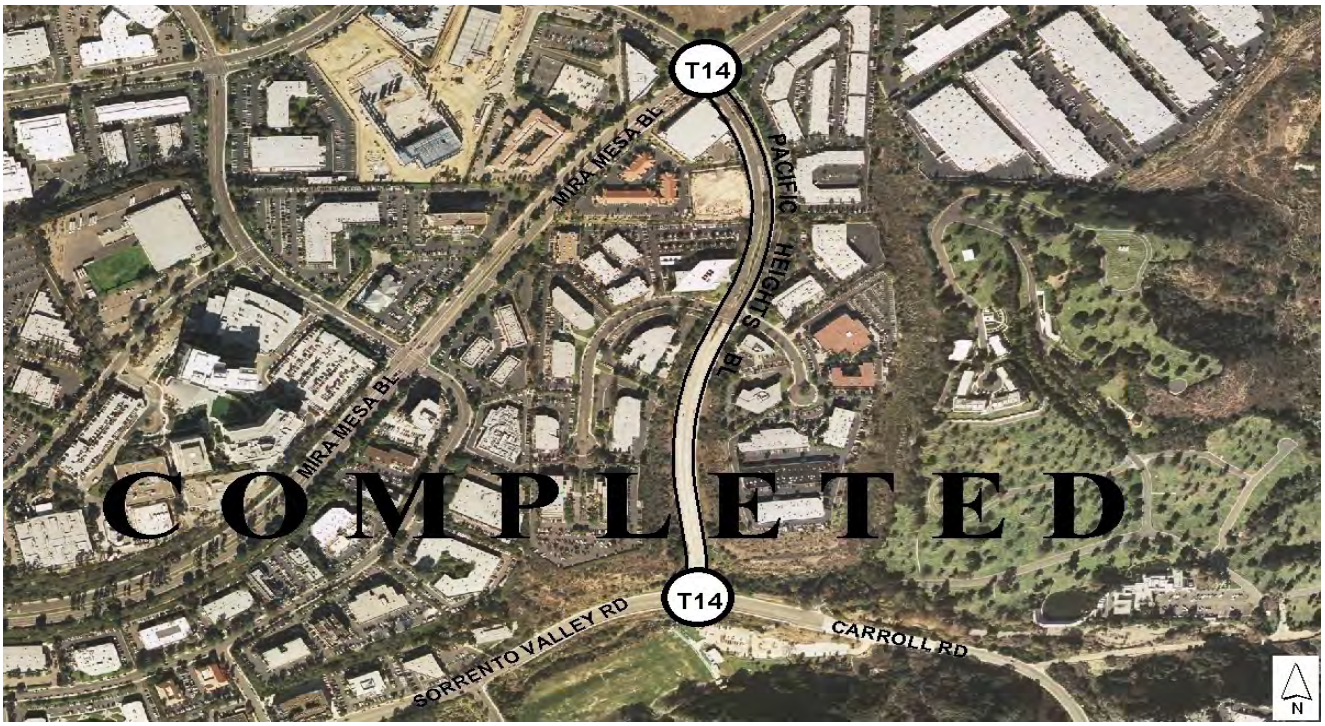
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $2,997,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: VISTA SORRENTO PARKWAY - MIRA MESA BOULEVARD TO LUSK BOULEVARD

PROJECT: T-15

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED VISTA SORRENTO PARKWAY FROM MIRA MESA BOULEVARD TO LUSK BOULEVARD TO A FOUR-LANE COLLECTOR WITH CLASS II BIKE LANES.

JUSTIFICATION:

VISTA SORRENTO PARKWAY IS A FRONTAGE ROAD FROM I-805 BETWEEN MIRA MESA BOULEVARD AND SORRENTO VALLEY BOULEVARD AND SERVES AS ALTERNATE ACCESS TO MIRA MESA BOULEVARD FROM LUSK BOULEVARD FOR THE WESTERN MIRA MESA INDUSTRIAL AREA.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $3,100,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

VISTA SORRENTO PARKWAY - LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD

PROJECT: T-16

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-364.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED VISTA SORRENTO PARKWAY FROM LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD TO A MODIFIED FOUR-LANE MAJOR STREET WITH A PROPOSED CLASS III BIKE ROUTE.

JUSTIFICATION:

VISTA SORRENTO PARKWAY IS A FRONTAGE ROAD FROM I-805 BETWEEN MIRA MESA BOULEVARD AND SORRENTO VALLEY BOULEVARD AND SERVES AS ALTERNATE ACCESS TO MIRA MESA BOULEVARD FROM LUSK BOULEVARD FOR THE WESTERN MIRA MESA INDUSTRIAL AREA.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA $319,285

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FLANDERS DRIVE - 200 FEET WEST OF DABNEY DRIVE TO CAMINO SANTA FE

PROJECT: T-17A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED FLANDERS DRIVE FROM CAMINO SANTA FE TO 200 FEET WEST OF DABNEY DRIVE AS A FOUR-LANE COLLECTOR STREET.

JUSTIFICATION:

FLANDERS DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $2,700,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FLANDERS DRIVE - CAMINO SANTA FE TO 1,000 FEET WESTERLY

PROJECT: T-18

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED FLANDERS DRIVE FROM CAMINO SANTA FE TO A POINT APPROXIMATELY 1,000 FEET WEST AS A FOUR-LANE COLLECTOR STREET.

JUSTIFICATION:

FLANDERS DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $1,700,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PARKDALE AVENUE - JADE COAST TO NORTH PROPERTY LINE OF FENTON

PROJECT: T-19

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED PARKDALE AVENUE FROM THE FENTON PROPERTY LINE TO JADE COAST ROAD AS A TWO-LANE COLLECTOR.

JUSTIFICATION:

PARKDALE AVENUE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $1,950,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE - MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE

PROJECT: T-20

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED CAMINO SANTA FE FROM MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE AS A SIX-LANE MAJOR STREET.

JUSTIFICATION:

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $2,600,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

CAMINO SANTA FE - TRADE STREET TO 1,500 FEET SOUTH OF MIRA MESA BOULEVARD

PROJECT: T-21

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT COMPLETED THE PORTION OF CAMINO SANTA FE FROM 1,500' SOUTH OF MIRA MESA BOULEVARD TO TRADE STREET. CONSTRUCTED AS A SIX-LANE PRIMARY ARTERIAL WITH RAISED CENTER MEDIANS AND CLASS II BICYCLE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS A SIX-LANE PRIME ARTERIAL IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

COMPLETED IN FY 2007 BY FENTON-CARROLL CANYON DEVELOPMENT AS A CONDITION OF TENTATIVE MAP 98-1199.

COST/FUNDING:

SUBDIV* $32,872,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE - MIRA MESA BOULEVARD TO CALLE CRISTOBAL

PROJECT: T-23

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED CAMINO SANTA FE FROM MIRA MESA BOULEVARD TO PROPOSED BECKER STREET AS A SIX-LANE MAJOR WITH LANDSCAPED MEDIANS. THEN NORTHERLY FROM BECKER STREET TO CALLE CRISTOBAL AS A FOUR-LANE MAJOR WITH PAVED MEDIANS AND MEDIAN BARRIER AND CLASS II BIKE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

ASSESSMENT DISTRICT	$2,850,000
SUBDIVIDER*	$550,000
TOTAL	**$3,400,000**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO SANTA FE BRIDGE - CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-02 AND 311-020-09**

PROJECT: T-23A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-390.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED THE CAMINO SANTA FE BRIDGE ON CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-02 AND 311-020-09 AS A FOUR-LANE BRIDGE WITH CLASS II BIKE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE BRIDGE ALLOWS PASSAGE OVER THE NATURAL FLOODWAY IN LOPEZ CANYON.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$1,659,133
ASSESSMENT DISTRICT	$1,700,000
TOTAL	**$3,359,133**

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: NANCY RIDGE DRIVE - CARROLL CANYON ROAD TO CARROLL ROAD

PROJECT: T-31

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED THE WESTERLY PORTION OF NANCY RIDGE DRIVE BETWEEN CARROLL CANYON ROAD AND CARROLL ROAD AS A TWO-LANE COLLECTOR WITHOUT ANY DESIGNATED BIKEWAY.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $1,600,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MERCY ROAD - BLACK MOUNTAIN ROAD TO I-15

PROJECT: T-32

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED MERCY ROAD FROM BLACK MOUNTAIN ROAD TO I-15 AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $7,540,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SORRENTO VALLEY BOULEVARD - VISTA SORRENTO PARKWAY TO 2,500 FEET EAST

PROJECT: T-33

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT IMPROVED SORRENTO VALLEY BOULEVARD FROM VISTA SORRENTO PARKWAY TO 2,500 FEET EAST FROM EXISTING FOUR-LANE STREET TO A MODIFIED FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

ASSESSMENT DISTRICT $300,000

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BLACK MOUNTAIN ROAD - WIDEN FROM SOUTH OF MIRA MESA BOULEVARD TO GEMINI AVENUE**

PROJECT: T-34

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-522.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL WIDEN BLACK MOUNTAIN ROAD FROM GEMINI AVENUE TO JUST SOUTH OF MIRA MESA BLVD TO PROVIDE RIGHT TURN LANES TO MIRA MESA BOULEVARD. CLASS II BIKE LANES ARE INCLUDED.

JUSTIFICATION:

THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT COMPLETED.

NOTES:

THE BLACK MOUNTAIN ROAD SOUTHBOUND RIGHT TURN LANE WAS COMPLETED WITH TRANSNET FUNDS. THE NORTHBOUND RIGHT TURN LANE WAS CONSTRUCTED BY SCRIPPS MESA DEVELOPERS LLC, PER CONDITION NO. 29 PDP 294375/SDP 294373 FOR ITS CASA MIRA VIEW PROJECT.

COST/FUNDING:

TRANSNET	$533,087
DEV/SUBD	$636,000
TOTAL	**$1,169,087**

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WESTVIEW PARKWAY - GALVIN AVENUE TO MIRA MESA BOULEVARD

PROJECT: T-37A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 27-571.6

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY AS A FOUR-LANE MAJOR STREET FROM MIRA MESA BOULEVARD TO GALVIN AVENUE AND A FOUR-LANE COLLECTOR NORTH OF GALVIN AVENUE. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$60,000
SUBDIV*	$940,000
TOTAL	**$1,000,000**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WESTVIEW PARKWAY - CAPRICORN WAY TO BLACK MOUNTAIN ROAD

PROJECT: T-37B

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY FROM CAPRICORN WAY TO BLACK MOUNTAIN ROAD AS A FOUR-LANE COLLECTOR STREET. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $5,000,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAPRICORN WAY - WESTVIEW PARKWAY TO BLACK MOUNTAIN ROAD

PROJECT: T-37C

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED CAPRICORN WAY FROM BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY AS A FOUR-LANE COLLECTOR STREET. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $2,100,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WESTVIEW PARKWAY (MAYA LINDA ROAD) - HILLERY DRIVE TO MIRA MESA BOULEVARD

PROJECT: T-37D

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY FROM HILLERY DRIVE TO MIRA MESA BOULEVARD AS A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $2,142,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HILLERY DRIVE - BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY (MAYA LINDA ROAD)

PROJECT: T-37E

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED HILLERY DRIVE FROM BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY. WIDEN TO A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $1,122,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD - EASTGATE MALL TO 600 FEET WEST OF AT&SF RAILROAD

PROJECT: T-39A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT IMPROVED MIRAMAR ROAD FROM EASTGATE MALL TO 600 FEET WEST OF THE MIRAMAR ROAD BRIDGE OVER THE AT&SF RAILROAD TO A SIX-LANE PRIMARY ARTERIAL.

JUSTIFICATION:

THIS PROJECT INCREASED THE CAPACITY OF MIRAMAR ROAD BY CONSTRUCTING ONE ADDITIONAL TRAVEL LANE ON THE SOUTH SIDE. THE EXTRA LANE PROVIDED THREE EASTBOUND LANES FOR TRAFFIC IMPROVING BOTH CAPACITY AND SAFETY.

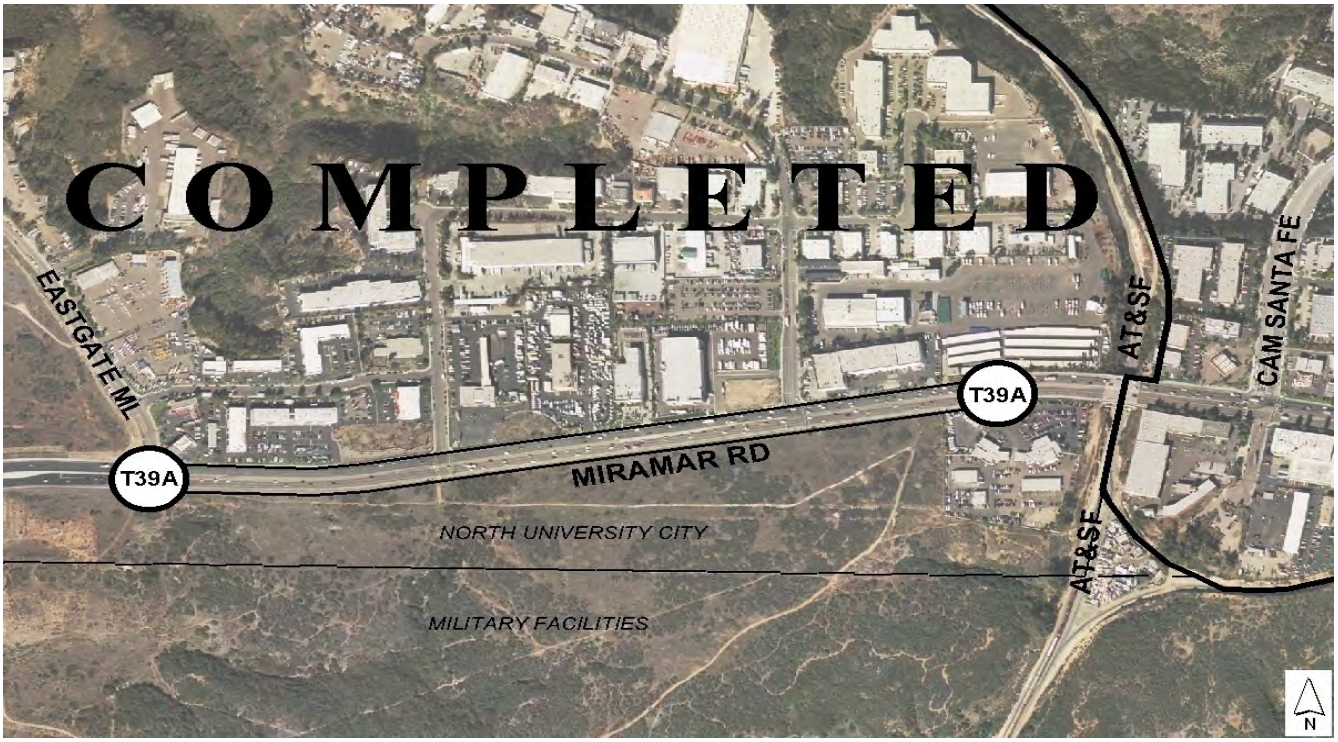
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $610,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD BRIDGE - OVER AT&SF RAILROAD

PROJECT: T-39B

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 53-042.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRAMAR ROAD BRIDGE OVER THE AT&SF RAILROAD CROSSING TO SIX LANES WITH CLASS II BIKE LANES.

JUSTIFICATION:

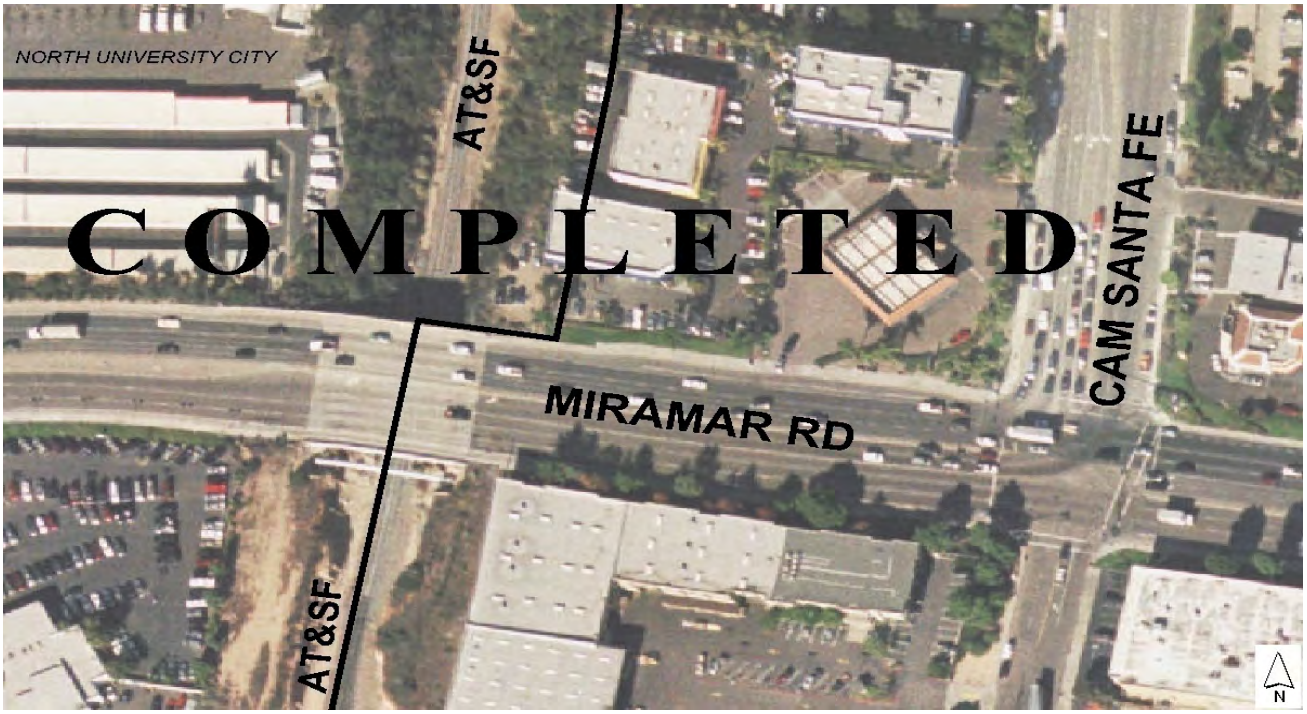
MIRAMAR ROAD IS A SIX-LANE PRIME ARTERIAL IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$189,393
PRIV (RR)	$89,471
STATE	$480,000
CITY	$95,238
TOTAL	**$854,102**



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MIRAMAR ROAD - EASTGATE MALL TO 400 FEET EAST OF MIRAMAR ROAD AT&SF RAILROAD BRIDGE**

PROJECT: T-39 C1, C2, C3

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT IMPROVED MIRAMAR ROAD FROM EASTGATE MALL TO APPROXIMATELY 400 FEET EAST OF THE MIRAMAR ROAD AT&SF RAILROAD BRIDGE TO A SIX-LANE PRIMARY ARTERIAL.

JUSTIFICATION:

THIS PROJECT INCREASED THE CAPACITY OF MIRAMAR ROAD BY CONSTRUCTING ONE ADDITIONAL TRAVEL LANE ON EACH SIDE OF MIRAMAR ROAD. THE EXTRA LANES PROVIDE THREE WESTBOUND AND EASTBOUND LANES FOR TRAFFIC WHICH IMPROVE BOTH CAPACITY AND SAFETY.

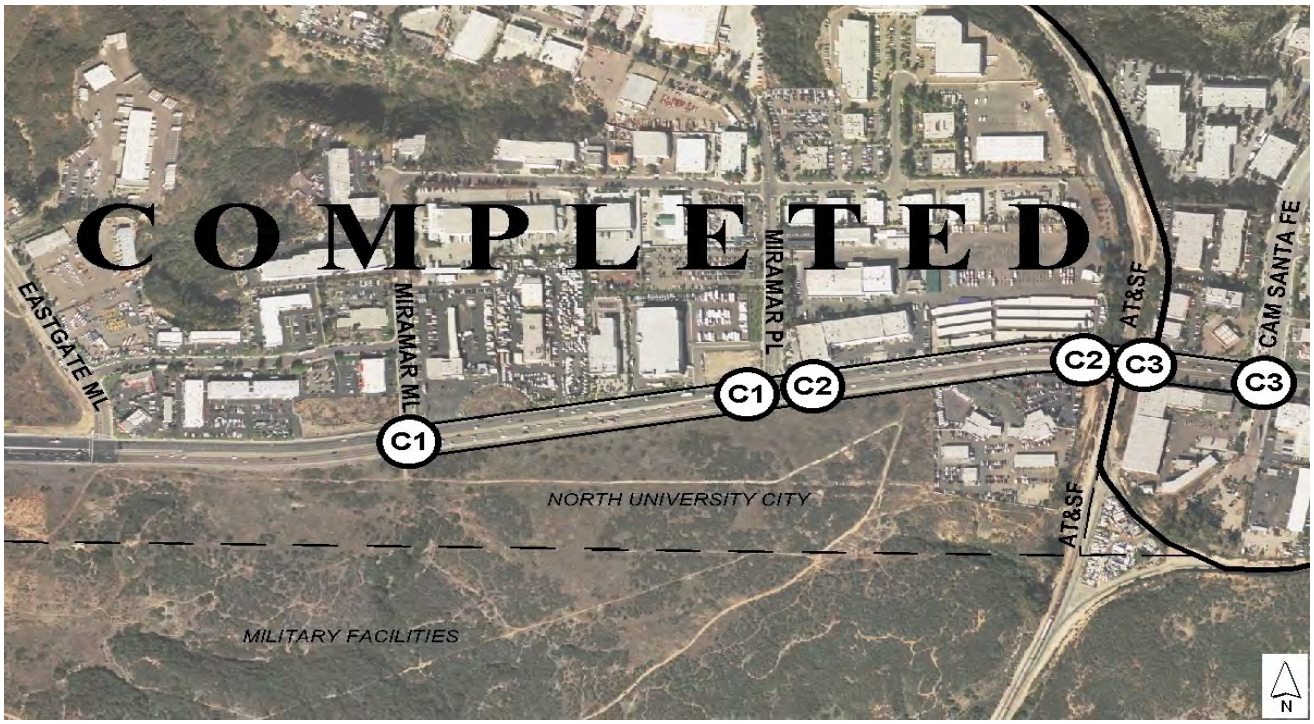
SCHEDULE:

39-C(1)	COMPLETED 1991
39-C(2)	COMPLETED 1987
39-C(3)	COMPLETED 1986

COST/FUNDING:

SUBDIV*	$200,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: AT-GRADE CROSSING AT DOWDY DRIVE NEAR MIRAMAR ROAD

PROJECT: T-42

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 27-571.6

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED THE AT-GRADE CROSSING AT AT&SF RAILROAD AT DOWDY NEAR MIRAMAR ROAD. IMPROVEMENTS CONSISTED OF TRACK REBUILDING, SAFETY SIGNALS, GATES AND APPURTENANCES.

JUSTIFICATION:

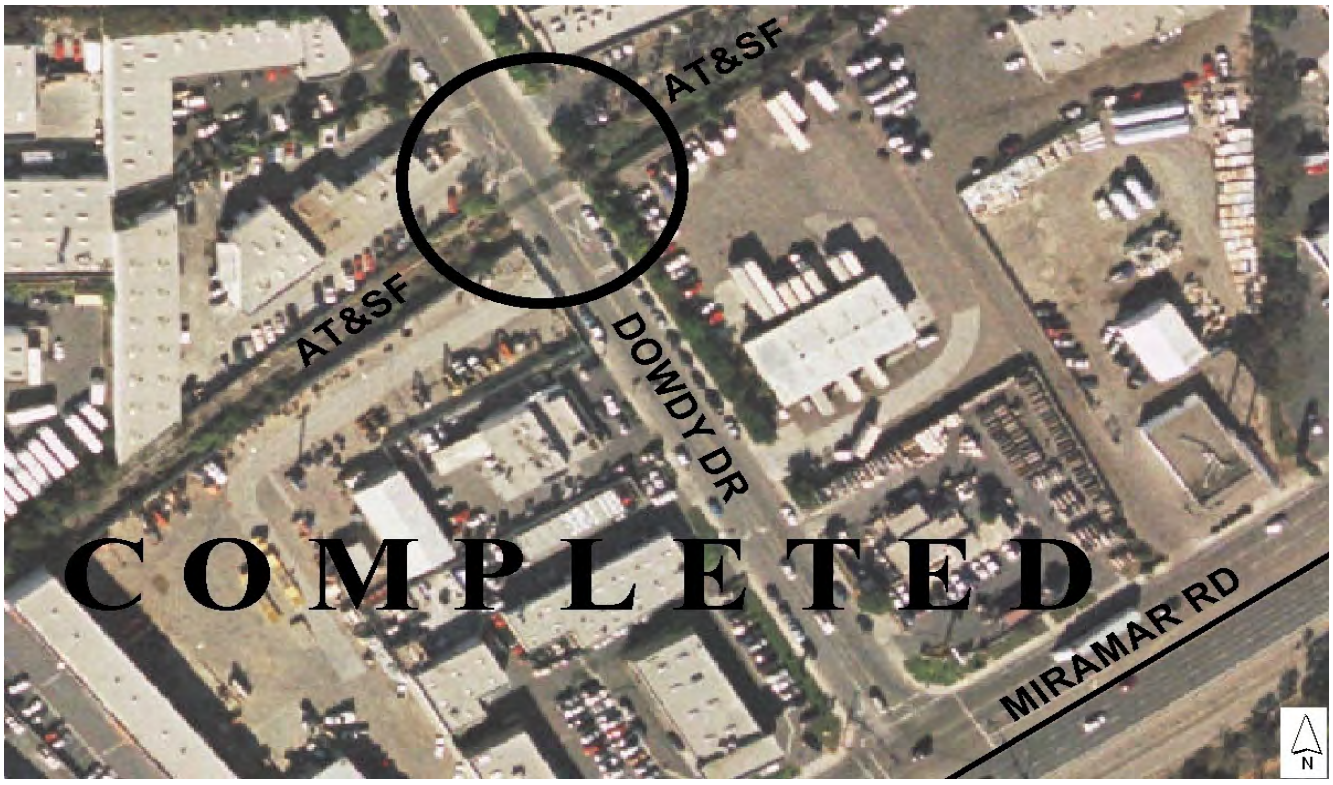
THIS PROJECT CLOSED THE GAP IN DOWDY DRIVE AND CONFORMS TO THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$60,000
CITY	$60,000
TOTAL	**$120,000**



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE - CARROLL ROAD TO TRADE STREET

PROJECT: T-43

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED CAMINO SANTA FE NORTH OF CARROLL ROAD TO TRADE STREET TO A MODIFIED SIX-LANE PRIME ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, TO INCLUDE THIS PROJECT.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $460,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: I-805 AND MIRA MESA BOULEVARD INTERCHANGE

PROJECT: T-44

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-465.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT RECONSTRUCTED THE NORTH BOUND ON AND OFF RAMPS FOR I-805 AT MIRA MESA BOULEVARD. WORK INCLUDED THE RELOCATION OF A PARK & RIDE AND THE SIGNALIZATION OF THE ON/OFF RAMP AT VISTA SORRENTO PARKWAY.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS. FBA FUNDING PROVIDED IMPROVEMENTS ON THE WEST SIDE OF THE INTERCHANGE.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$3,117,592
SUBDIV*	$5,440,000
STATE	$300,000
TOTAL	**$8,857,592**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE

PROJECT: T-45

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED THE SOUTHBOUND LANES OF SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE FROM 39 FEET TO 42 FEET. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS PROJECT.

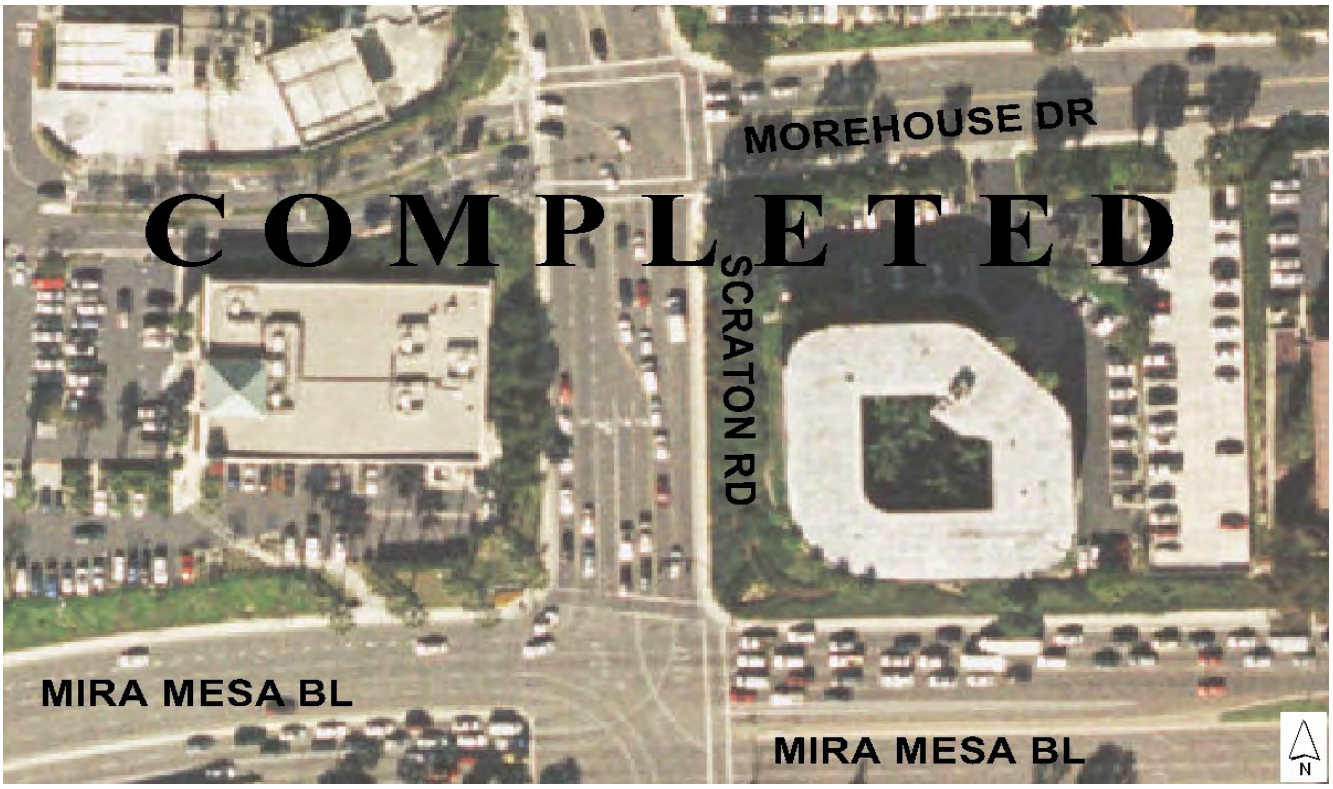
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $85,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA BOULEVARD - I-805 TO SCRANTON ROAD

PROJECT: T-46

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-464.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM I-805 TO SCRANTON ROAD TO A NINE-LANE PRIMARY ARTERIAL (FIVE WEST-BOUND LANES) WITH CLASS II BIKE LANES.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST PROJECT TO FUND THE EIGHT-LANE PORTION OF THIS PROJECT. THE 9TH LANE WAS FUNDED THROUGH FACILITY BENEFIT ASSESSMENTS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$400,000
SUBDIV*	$1,355,000
TOTAL	**$1,755,000**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA COMMUNITY TRANSIT CENTER

PROJECT: T-47

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-414.0/S-00847

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

INSTALLATION OF AN OFF-STREET TRANSIT CENTER AT HILLERY DRIVE AND I-15. CONCRETE PADS, PASSENGER WAITING AREAS, BUS BAYS, AND SHELTERS WILL BE CONSTRUCTED. THE METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB) WILL DESIGN AND CONSTRUCT THE FACILITY.

JUSTIFICATION:

THE TRANSIT CENTER WILL FACILITATE TRANSFER ACTIVITY BETWEEN EXISTING AND PLANNED ROUTES AND ESTABLISH A CENTRAL FOCAL POINT FOR TRANSIT IN THE COMMUNITY. IT WILL TIE INTO THE FUTURE I-15 CORRIDOR HIGH-SPEED EXPRESS BUS SYSTEM. THE FACILITY ALSO SUPPORTS AN EXISTING TRANSIT-ORIENTED DEVELOPMENT AT MIRAMAR COLLEGE. IT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

CONSTRUCTION BEGAN IN FY 2013 AND WAS COMPLETED IN OCTOBER 2014. THE FBA CONTRIBUTION WAS TRANSFERRED TO SANDAG PER A CONTRIBUTION AGREEMENT BETWEEN THE CITY AND SANDAG APPROVED JULY 1, 2014 BY RESOLUTION NO. 309095.

COST/FUNDING:

FBA	$692,000
SANDAG	$5,308,000
TOTAL	**$6,000,000**

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT GALVIN AVENUE

PROJECT: T-52

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 53-051.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED A PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD AT OR NEAR THE INTERSECTION WITH GALVIN AVENUE.

JUSTIFICATION:

THIS BRIDGE PROVIDES AN ABOVE-GROUND STREET CROSSING FOR ACCESS TO LOCAL ELEMENTARY SCHOOLS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA $1,789,438

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD WIDENING - GALVIN TO 500 FEET NORTH

PROJECT: T-53

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-514.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED THE WEST SIDE OF BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO 500 FEET NORTH. THIS PROVIDED THE THIRD SOUTHBOUND LANE.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE RANCHO PEÑASQUITOS AND MIRA MESA COMMUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$101,891

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LIGHT RAIL TRANSIT EXTENSION STUDY

PROJECT: T-54

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 27-622.9

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-5 CORRIDOR.

JUSTIFICATION:

THIS STUDY CONSIDERED A LIGHT RAIL ALTERNATIVE TO AUTOMOBILE TRANSPORTATION FOR HEAVY DEMAND BETWEEN THE I-5 AND I-15 CORRIDORS. THE STUDY WAS CONDUCTED BY MTDB.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$250,000

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MIRA SORRENTO PLACE (CONNECTOR ROAD), BETWEEN SCRANTON ROAD AND VISTA SORRENTO PARKWAY**

PROJECT: T-56

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-676.0/S-00878 Mira Sorrento Place
52-463.6/S-00716 El Cuervo Norte Wetland Project

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT DESIGNED AND CONSTRUCTED A FOUR-LANE COLLECTOR ROAD TO CONNECT SCRANTON ROAD AND VISTA SORRENTO PARKWAY.

JUSTIFICATION:

TRAFFIC FORECASTS INDICATE THAT THIS ROAD IMPROVES TRAFFIC CIRCULATION IN THE AREA.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN FISCAL YEAR 2008. THE PROJECT IS NOW IN A FIVE-YEAR BIOLOGICAL MONITORING PROGRAM THROUGH FISCAL YEAR 2011.

NOTES:

AN ADDITIONAL $1 MILLION WAS TRANSFERRED FROM PROJECT 15-29 FOR THIS PROJECT. $484,777 WAS TRANSFERRED TO THE EL CUERVO NORTE WETLANDS PROJECT (CIP 52-463.6) IN FY 04 TO MITIGATE IMPACTS TO WETLANDS DUE TO CONSTRUCTION OF STATE ROUTE 56.

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-(MSP)	**$11,421,771**	$11,421,771						
FBA-(ECN)	**$426,116**	$426,116						
TRANSNET	**$350,000**	$350,000						
DEV/SUBD	**$366,000**	$366,000						
STATE								
OTHER								
UNIDENT								
TOTAL	**$12,563,887**	$12,563,887	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL MODIFICATION & I-805 OFF RAMP IMPROVEMENTS AT VISTA SORRENTO PARKWAY**

PROJECT: T-56A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-676.1

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND MODIFICATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF VISTA SORRENTO PARKWAY AND I-805 NORTHERN-MOST OFF RAMP AT MIRA MESA BOULEVARD. PROJECT INCLUDED AN ADDITIONAL LEFT TURN LANE ON THE OFF RAMP AS WELL AS MODIFICATIONS TO BIKE LANE ON VISTA SORRENTO PARKWAY. THE OFF RAMP IS DIRECTLY OPPOSITE PROJECT T-56.

JUSTIFICATION:

TRAFFIC FORECASTS INDICATE THAT THESE MODIFICATIONS WILL HELP IMPROVE TRAFFIC CIRCULATION IN THE AREA.

SCHEDULE:

PROJECT COMPLETED IN FY 2005.

COST/FUNDING:

FBA	$92,678
TRANSNET	$104,409
STATE	$120,000
TOTAL	**$317,087**

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT LINE DESIGN STUDY & PRELIMINARY ENGINEERING

PROJECT: T-79

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 27-717.8

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-15 CORRIDOR.

JUSTIFICATION:

THE STUDY WAS CONDUCTED TO DETERMINE THE FEASIBILITY OF A LIGHT RAIL TRANSIT LINE ALONG THE I-15 CORRIDOR.

SCHEDULE:

STUDY COMPLETED IN FY 1992. PURSUANT TO COUNCIL ACTION OF MARCH 31, 1992, FUNDING FOR PRELIMINARY ENGINEERING WAS CANCELLED.

COST/FUNDING:

FBA - MIRA MESA	$11,000
FBA - SABRE SPRINGS	$11,000
FBA - RANCHO PEÑASQUITO	$11,000
FBA - SCRIPPS MIRAMAR RANCH	$11,000
DIF - RANCHO BERNARDO	$10,000
TOTAL	**$54,000**

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - MAYA LINDA ROAD TO KEARNY VILLA ROAD

PROJECT: T-84

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM MAYA LINDA ROAD TO KEARNY VILLA ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $1,255,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **VISTA SORRENTO PARKWAY CLASS II BIKE LANE - LUSK BOULEVARD NORTH TO SORRENTO VALLEY BOULEVARD**

PROJECT: T-98

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 58-157.0/S-01097

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF BIKE LANES ON VISTA SORRENTO PARKWAY BETWEEN SORRENTO VALLEY BOULEVARD AND LUSK BOULEVARD BY WIDENING THE EXISTING ROADWAY.

JUSTIFICATION:

BICYCLISTS ALONG THIS SECTION OF VISTA SORRENTO PARKWAY CURRENTLY MUST CONTEND WITH HEAVY VOLUMES AND HIGH SPEEDS FROM VEHICULAR TRAFFIC IN COMMON LANES. THE BIKE LANES PROVIDE A SEPARATE FACILITY FOR BICYCLISTS IN ACCORDANCE WITH THE TORREY PINES AND MIRA MESA COMMUNITY PLANS.

SCHEDULE:

PROJECT WAS COMPLETED IN FY 2009.

COST/FUNDING:

FBA	$2,900,000
OTHER*	$97,444
TOTAL	**$2,997,444**

* Local Transportation Fund

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - I-15 TO MAYA LINDA ROAD

PROJECT: T-7A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-421.0/S-01019

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

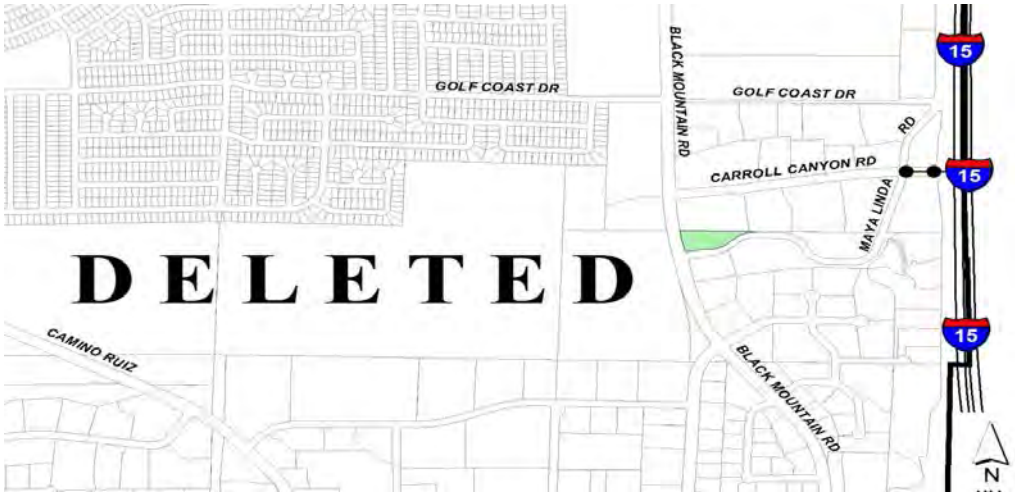
THIS PROJECT PROVIDES FOR WIDENING THE SOUTH SIDE OF CARROLL CANYON ROAD FROM INTERSTATE 15 TO 150 FEET EAST OF MAYA LINDA ROAD IN ORDER TO PROVIDE A RIGHT-TURN LANE WITH A CLASS II BIKE LANE.

JUSTIFICATION:

TRAFFIC VOLUMES WILL REQUIRE EXCLUSIVE RIGHT-TURN LANE TO SOUTHBOUND I-15.

SCHEDULE:

PRELIMINARY ENGINEERING WAS COMPLETED PRIOR TO FY 2005. THIS PROJECT WAS CANCELLED AND CLOSED OUT BY THE TRANSPORTATION DEPARTMENT IN FY 2012.



SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET	**$78,373**	$78,373						
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$78,373**	$78,373	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO RUIZ - 2,900 FEET NORTH OF AQUARIUS DRIVE TO NORTHERLY COMMUNITY BOUNDARY**

PROJECT: T-9

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

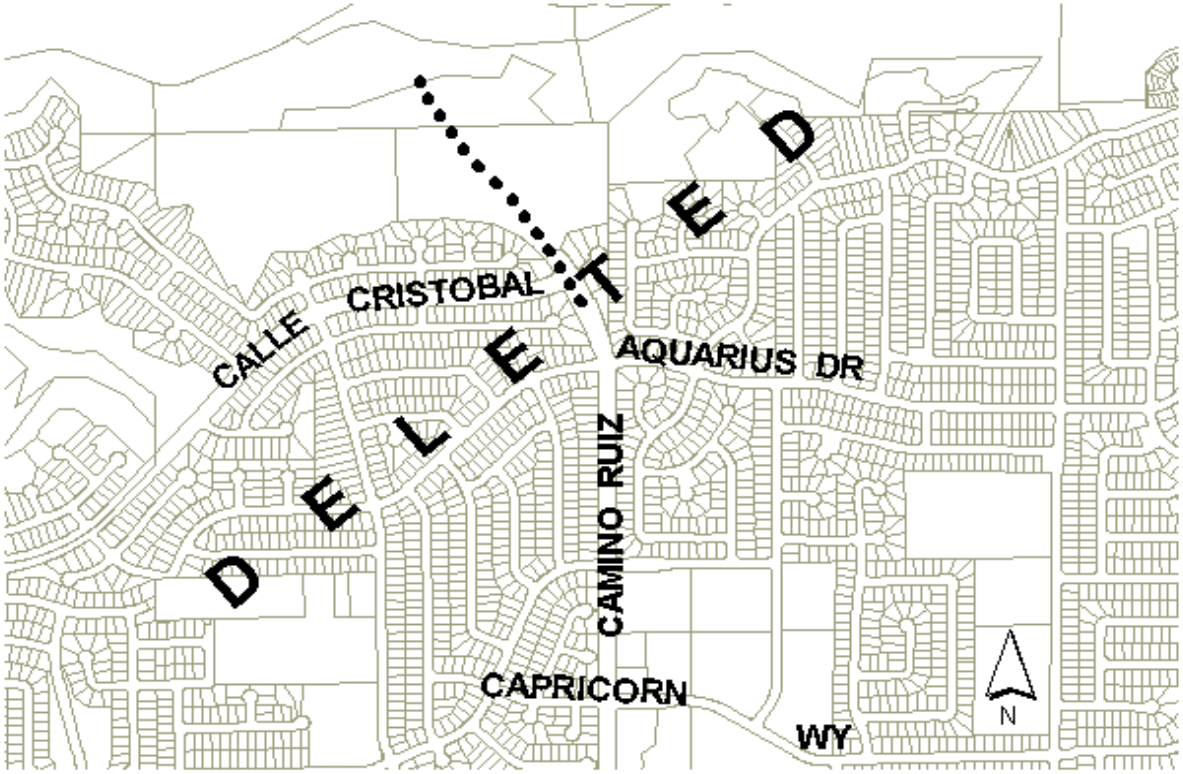
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ FROM 2,900 FEET NORTH OF AQUARIUS DRIVE TO THE NORTHERLY COMMUNITY BOUNDARY AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

IN ACCORDANCE WITH THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

SCHEDULE:

PROJECT COMBINED WITH T-9B IN FY 1992 T-9B WAS SUBSEQUENTLY DELETED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ BRIDGE - PENASQUITOS CANYON

PROJECT: T-9A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

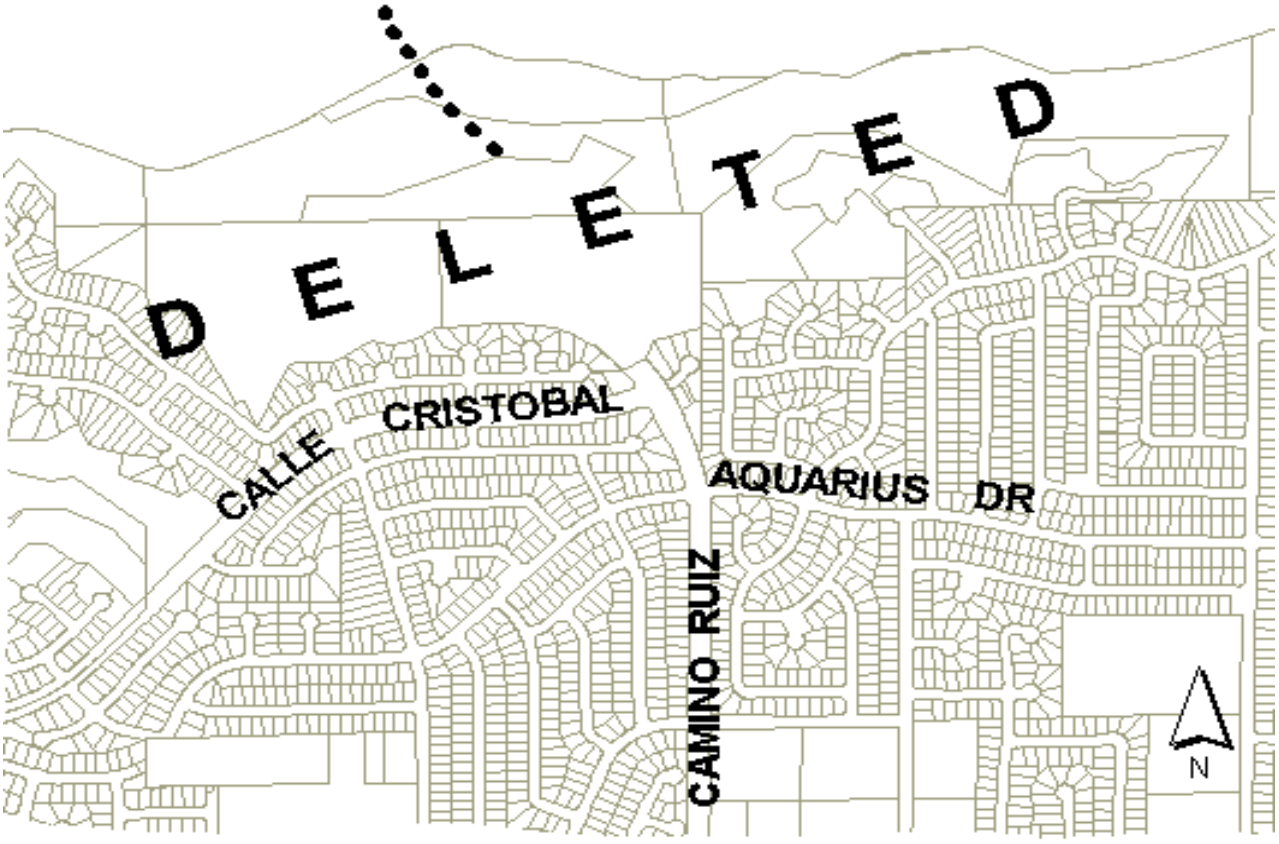
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ BRIDGE LOCATED SOUTHERLY OF THE NORTH COMMUNITY BOUNDARY IN PEÑASQUITOS CANYON AS A FOUR-LANE BRIDGE WITH CLASS II BIKE LANES, SIDEWALKS AND CONCRETE MEDIAN BARRIER.

JUSTIFICATION:

PROJECT DELETED DUE TO ELIMINATION OF IMPROVEMENT FROM THE TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT DELETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO RUIZ - AQUARIUS DRIVE NORTH TO 2,900 FEET NORTH OF AQUARIUS DRIVE**

PROJECT: T-9B

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO CONSTRUCT A FOUR-LANE MAJOR STREET WITH A CONCRETE MEDIAN BARRIER AND CLASS II BIKE LANES FROM AQUARIUS DRIVE NORTHWARD TO THE COMMUNITY BOUNDARY.

JUSTIFICATION:

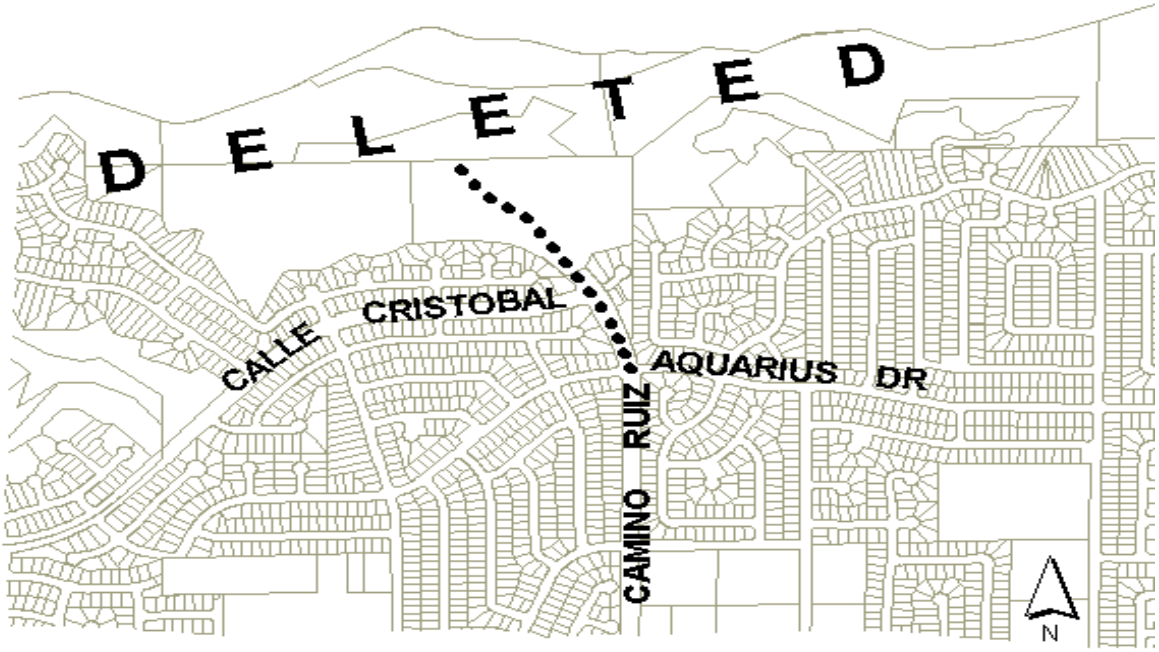
IN ACCORDANCE WITH THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

SCHEDULE:

SUBDIVIDER WAS TO CONSTRUCT PORTION OF CAMINO RUIZ FROM AQUARIUS DRIVE TO 2,900 FEET NORTH. DESIGN WAS SCHEDULED FOR FY 1991. CONSTRUCTION WAS SCHEDULED FOR FY 1993. THE PORTION OF CAMINO RUIZ FROM 2,900 FEET NORTH OF AQUARIUS DRIVE TO COMMUNITY BOUNDARY WAS SCHEDULED FOR DESIGN IN 1998 WITH CONSTRUCTION IN FY 2001. PROJECT COMBINED WITH PROJECT T-9 IN FY 1992.

NOTE:

ONCE THE CAMINO RUIZ BRIDGE (PROJECT T-9A) WAS DELETED FROM THE TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN, THIS PROJECT WAS NO LONGER NEEDED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - 1000 FEET EASTERLY OF I-805 TO I-805 CENTERLINE

PROJECT: T-28

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-392.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

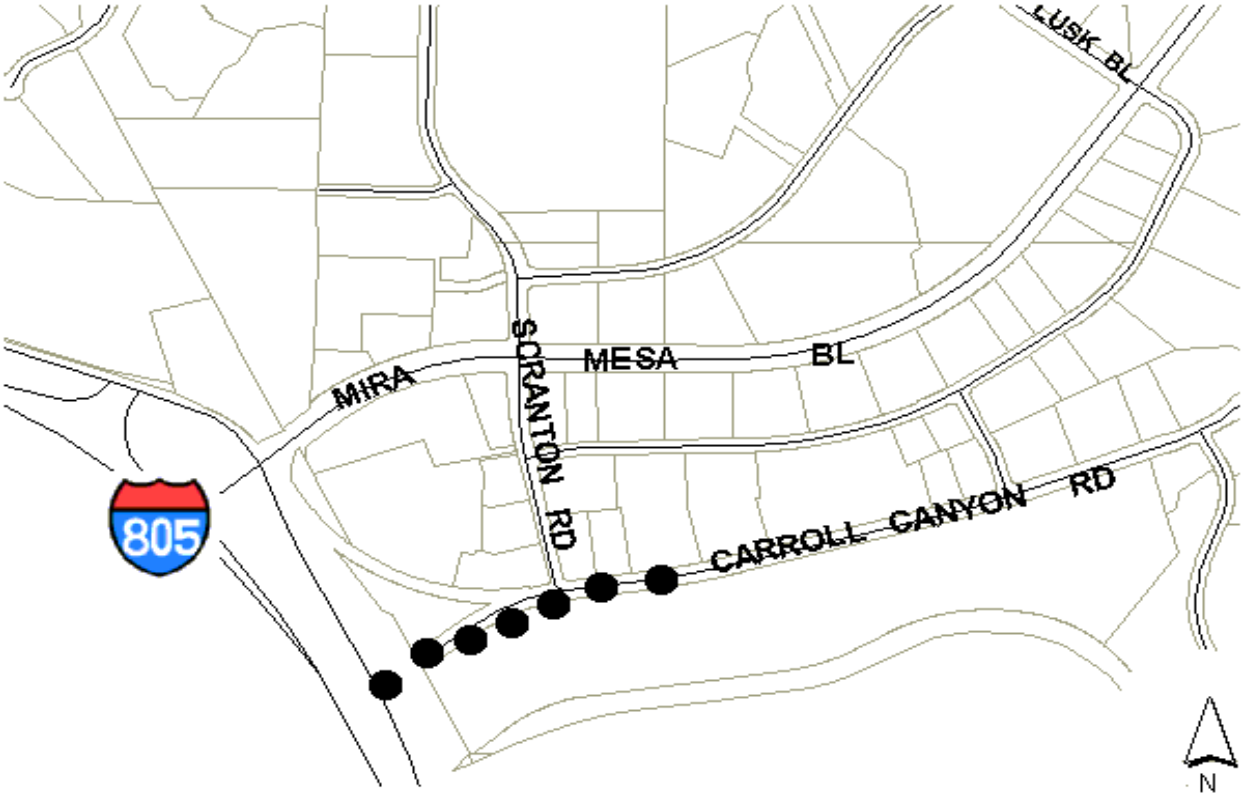
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD FROM 1,000 FEET EASTERLY OF I-805 TO THE COMMUNITY BOUNDARY (FREEWAY CENTERLINE) AS A MODIFIED FOUR-LANE COLLECTOR WITH CLASS II BIKE LANES.

JUSTIFICATION:

CARROLL CANYON ROAD WILL BE A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE HORIZON YEAR AVERAGE DAILY TRIP FORECAST IS 25,000.

SCHEDULE:

THIS PROJECT WAS COMBINED WITH PROJECT T-29.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SORRENTO VALLEY TRANSIT TRANSFER FACILITY

PROJECT: T-48

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-413.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

DESIGN AND CONSTRUCTION OF A SMALL ON-STREET TRANSFER FACILITY AT THE INTERSECTION OF SCRANTON ROAD AND MIRA MESA BOULEVARD. THIS FACILITY WAS TO PROVIDE A PASSENGER WAITING AREA AND SHELTER.

SCHEDULE:

THIS PROJECT HAS BEEN DELETED. THE FUNDING FOR THIS FACILITY HAS BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT T-47.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SR-56 RIGHT OF WAY ACQUISITION

PROJECT: T-49

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO ACQUIRE THE RIGHT OF WAY FOR SR-56 BETWEEN THE CARMEL VALLEY AND PEÑASQUITOS EAST COMMUNITIES.

JUSTIFICATION:

THIS PROJECT WAS TO PROVIDE THE RIGHT OF WAY FOR A MAJOR EAST-WEST FREEWAY. SIX COMMUNITIES WERE SHARING COSTS FOR THIS PROJECT BASED ON A PRO-RATA ALLOCATION OF FUTURE DEVELOPMENT. THE COMMUNITY IS NO LONGER BEING LOOKED AT AS A SOURCE OF FUNDING FOR THE PROJECT.

SCHEDULE:

PROJECT DELETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD - I-15 TO EASTGATE MALL - LIGHTING AND MEDIAN LANDSCAPING

PROJECT: T-55

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

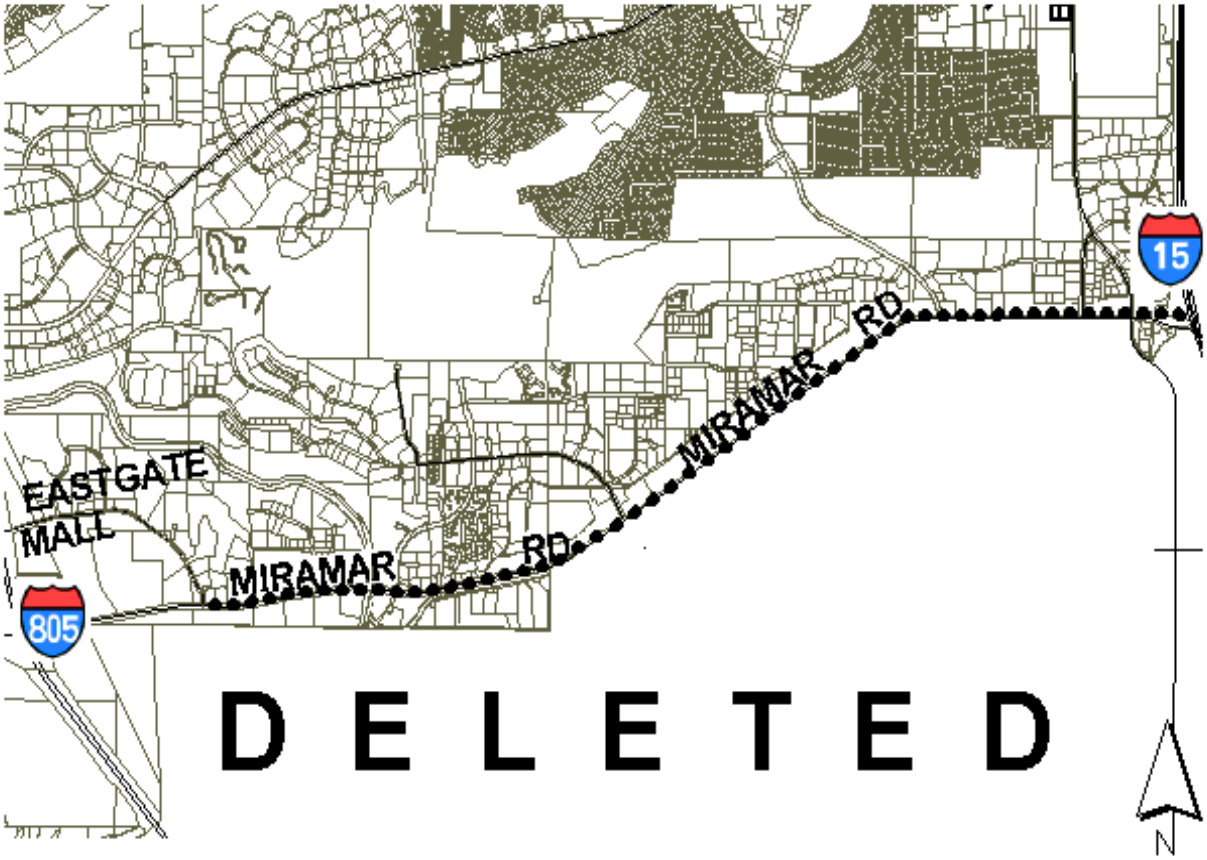
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR THE DESIGN AND CONSTRUCTION OF CONTINUOUS LIGHTING. RAISED CENTER MEDIANS AND LANDSCAPING OF MEDIANS ON MIRAMAR ROAD BETWEEN I-15 AND EASTGATE MALL.

JUSTIFICATION:

PROJECT DELETED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: INTERSTATE 5 - LIGHT RAIL TRANSIT LINE PRELIMINARY ENGINEERING

PROJECT: T-80

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS FOR PRELIMINARY ENGINEERING FOR A LIGHT RAIL TRANSIT LINE IN THE I-5 CORRIDOR.

JUSTIFICATION:

THE FUNDS ORIGINALLY BUDGETED FOR THIS PROJECT HAVE BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT T-47. UPON REEVALUATION, THE I-5 LIGHT RAIL PROJECT HAS BEEN SCALED BACK TO TERMINATE IN UNIVERSITY CITY AND THE FUNDS ARE NOT NEEDED.

SCHEDULE:

PROJECT DELETED.

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HOURGLASS COMMUNITY PARK FIELD HOUSE RESTORATION - PHASE V

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

PROJECT: P-64D
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

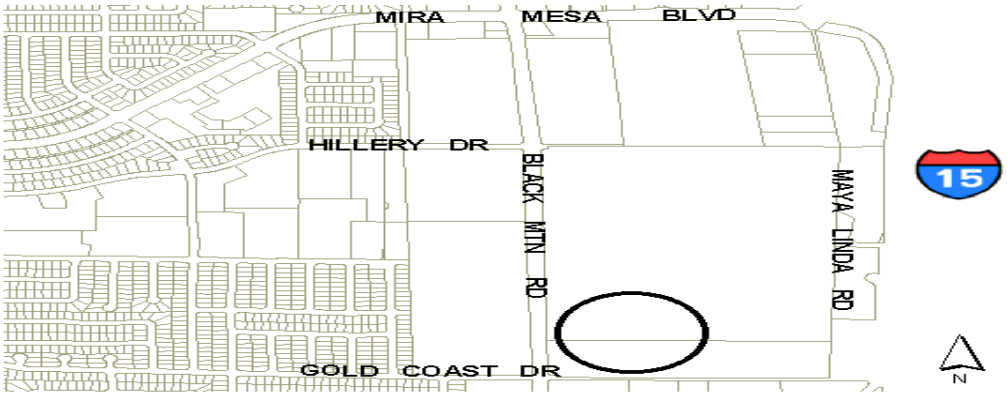
THIS PROJECT PROVIDES FOR ENHANCEMENT OF THE JOINT USE FIELD HOUSE, WHICH WAS CONSTRUCTED AS PHASE III OF THE HOURGLASS COMMUNITY PARK DEVELOPMENT (SEE COMPLETED PROJECT P-64B & C). THIS FINAL PHASE WILL PROVIDE ENHANCEMENT OF THE FIELD HOUSE CONTINGENT UPON EXTENSION OF THE LEASE AGREEMENT WITH THE COMMUNITY COLLEGE DISTRICT.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PHASE V IS CONTINGENT UPON EXTENSION OF THE LEASE AGREEMENT WITH THE COMMUNITY COLLEGE DISTRICT, OO-17347, 10/25/89. PROJECT IS CURRENTLY SCHEDULED FOR FISCAL YEAR 2030.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PH. V	**$3,030,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$3,030,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-PH. V								$3,030,000
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$3,030,000

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **S. CHRISTA McAULIFFE COMMUNITY PARK - PHASE II (FORMERLY WINTERWOOD LANE COMMUNITY PARK)**

PROJECT: P-70B

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-727.0/S-00664

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

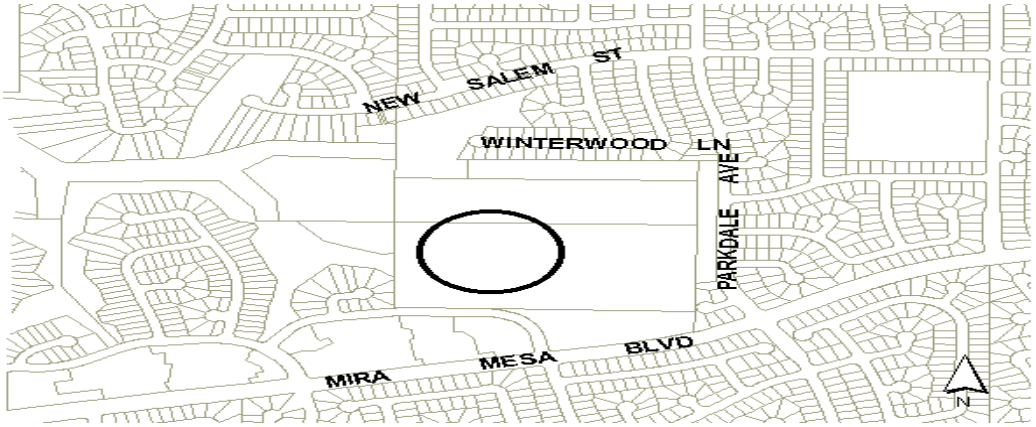
THIS PROJECT ORIGINALLY PROVIDED FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY 20 ACRES ADJOINING THE EXISTING 5.68 ACRE PARK SITE PREVIOUSLY REFERRED TO AS WINTERWOOD LANE NEIGHBORHOOD PARK. DUE TO ENVIRONMENTAL CONSTRAINTS, THIS SITE WILL NOT PROVIDE ADEQUATE ACREAGE TO SUPPORT COMMUNITY PARK ACTIVITIES. OF THE 20 UNDEVELOPED ACRES, APPROXIMATELY 1.36 ACRES WILL BE LEASED AND 11.43 ACRES WILL BE TRANSFERRED IN OWNERSHIP TO THE SAN DIEGO SCHOOL DISTRICT AS A VERNAL POOL HABITAT MITIGATION SITE IN EXCHANGE FOR APPROXIMATELY 6.1 USABLE ACRES OF SCHOOL DISTRICT-OWNED PROPERTY ADJACENT TO SALK ELEMENTARY SCHOOL AND MADDOX NEIGHBORHOOD PARK, FOR THE DEVELOPMENT OF PARK AND JOINT USE FACILITIES. SEE COMPANION PROJECT P-98 FOR PROJECT DESCRIPTION. THE RECREATIONAL USES AND DESIGN OF THE REMAINING DEVELOPABLE 4.24 ACRES ON THE MCAULIFFE PARK SITE WILL BE DETERMINED THROUGH THE COMMUNITY INPUT PROCESS. PARK IMPROVEMENTS COULD INCLUDE AN OPEN TURF AREA, CHILDREN'S PLAY AREA, SCENIC OVERLOOK, WALKWAYS, DOG OFF-LEASH AREA, COMFORT STATION, SECURITY LIGHTING AND LANDSCAPING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

CONVEYANCE OF THE MITIGATION SITE TO THE SCHOOL DISTRICT OCCURRED IN FY 2014. DESIGN AND CONSTRUCTION OF THE REMAINING USABLE PARK ACREAGE IS SCHEDULED FOR FY 2024-2025.



SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$4,771,840**	$241,840						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$4,771,840**	$241,840	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM				$1,000,000	$3,530,000			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$1,000,000	$3,530,000	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PARKDALE NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

PROJECT: P-73

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

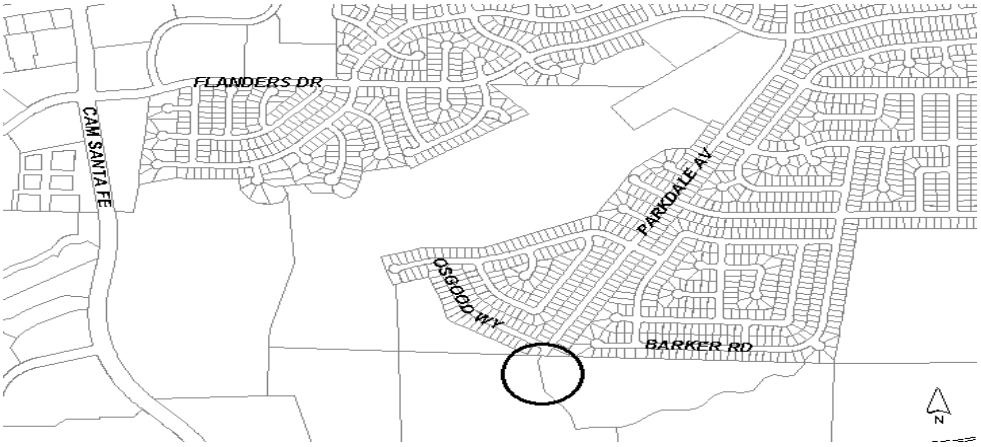
THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A FIVE-ACRE USEABLE NEIGHBORHOOD PARK LOCATED AT THE SOUTH END OF PARKDALE AVENUE IN THE VICINITY OF OSGOOD WAY AND BACKER ROAD. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, COMFORT STATION, SECURITY LIGHTING AND LANDSCAPING. THE PARK WILL ALSO INCLUDE AN INTERPRETIVE DISPLAY FOR AN ADJOINING SEVEN-ACRE VERNAL POOL SITE.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND THE CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 BY RESOLUTIONS 285096 AND 285097 AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THE PARK TO BE PROVIDED IN CONJUNCTION WITH PHASE IIIA OF THE CARROLL CANYON MASTER PLAN. IT IS CURRENTLY SCHEDULED FOR FY 2020-2021.



SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$13,640,000**							$1,500,000
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$13,640,000**	$0	$0	$0	$0	$0	$0	$1,500,000

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM	$12,140,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$12,140,000	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MIRA MESA COMMUNITY PARK - EXPANSION & AQUATIC COMPLEX (FORMERLY CARROLL NEIGHBORHOOD PARK - DEVELOPMENT)**

PROJECT: P-75B

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-757.0/S-00667

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT INCLUDES TWO PHASES:

PHASE I WILL PROVIDE FOR AN 11 USEABLE ACRE EXPANSION INTO THE FORMER CARROLL SCHOOL SITE LOCATED ACROSS NEW SALEM STREET FROM MIRA MESA COMMUNITY PARK. IMPROVEMENTS WILL INCLUDE A COMFORT STATION, STORAGE AND CONCESSIONS FACILITIES, A CHILDREN'S PLAY AREA, A TURFED PASSIVE ACTIVITIES AREA, A DECOMPOSED GRANITE JOGGING PATH, PARKING AREAS, MULTIPURPOSE BALLFIELDS, AND PARKING/TRAFFIC CALMING IMPROVEMENTS ALONG NEW SALEM STREET.

PHASE II WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE FOLLOWING FACILITIES: AN AQUATIC COMPLEX, WHICH MAY INCLUDE POOLS FOR SPECIALIZED USES; AQUATIC SUPPORT FACILITIES THAT INCLUDE LOCKER ROOMS, STAFF OFFICES AND SHOWERS; A SKATE PLAZA; TWO NEW BASKETBALL COURTS WITH LIGHTS; AN APPROXIMATELY 17,000 SQ FT RECREATION CENTER WHICH MAY INCLUDE A GYMNASIUM, INDOOR COURTS, MULTI-PURPOSE ROOMS, AND OTHER COMMUNITY SERVING FACILITIES; TWO NEW CHILDREN'S PLAY AREAS WITH SHADE STRUCTURES; A NEW GAZEBO; A 6-FT STABILIZED DECOMPOSED GRANITE TRAIL; AND OTHER PARK AMENITIES SUCH AS PICNIC AREAS, BENCHES, WALKWAYS, AND LANDSCAPING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THE GDP FOR ALL PHASES WAS COMPLETED IN FY 2008. CONSTRUCTION FOR PHASE I BEGAN IN FISCAL YEAR 2016, AND IS ANTICIPATED TO BE COMPLETED IN FISCAL YEAR 2017. DESIGN FOR PHASE II WILL BEGIN IN FISCAL YEAR FY 2016, WITH CONSTRUCTION ANTICIPATED TO BEGIN IN FISCAL YEAR 2019.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2028-2035
FBA-MM	**$40,525,427**	$1,811,634	$9,546,906	$7,566,887	$4,000,000		$17,600,000	
MM WEST*	**$606**			$606				
MM EAST*	**$38**			$38				
OTHER**	**$23,751**			$23,751				
STATE								
			Phase I	**Phase I/II**	**Phase II**		**Phase II**	
TOTAL	**$40,549,823**	$1,811,634	$9,546,906	$7,591,283	$4,000,000	$0	$17,600,000	$0

* MIRA MESA WEST (400027) AND MIRA MESA EAST (400028) MAJOR DISTRICT FUNDS ALLOCATED TO PROJECT AS MID-YEAR ADJUSTMENTS.
** RESIDUAL DEVELOPMENT AGREEMENT FUNDS (FUND 400223) ALLOCATED TO PROJECT DURING MAY REVISE OF FY 2016 CIP BUDGET.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CARROLL CANYON NEIGHBORHOOD PARK (FORMERLY RATTLESNAKE CANYON NEIGHBORHOOD PARK)**

PROJECT: P-94

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10-USEABLE ACRE NEIGHBORHOOD PARK, AS WELL AS A TRAIL CONNECTION TO MADDOX NEIGHBORHOOD PARK TO THE EAST, WITHIN CARROLL CANYON. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE SPORTS FIELDS, SPORTS FIELD LIGHTING, MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, A COMFORT STATION AND CONCESSIONS FACILITY, AND LANDSCAPING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND THE CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 BY RESOLUTIONS 285096 AND 285097 AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PER THE CARROLL CANYON MASTER PLAN, THE RESPONSIBLE SUBDIVIDER SHALL DESIGN AND CONSTRUCT THE PARK AND DEED IT TO THE CITY IN PHASE IIA OF THE IMPLEMENTATION PLAN.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	**$24,700,000**							
STATE								
OTHER								
UNIDENT								
TOTAL	**$24,700,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CARROLL CENTER NEIGHBORHOOD PARK (FORMERLY CARROLL CANYON EAST NEIGHBORHOOD PARK)**

PROJECT: P-95

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

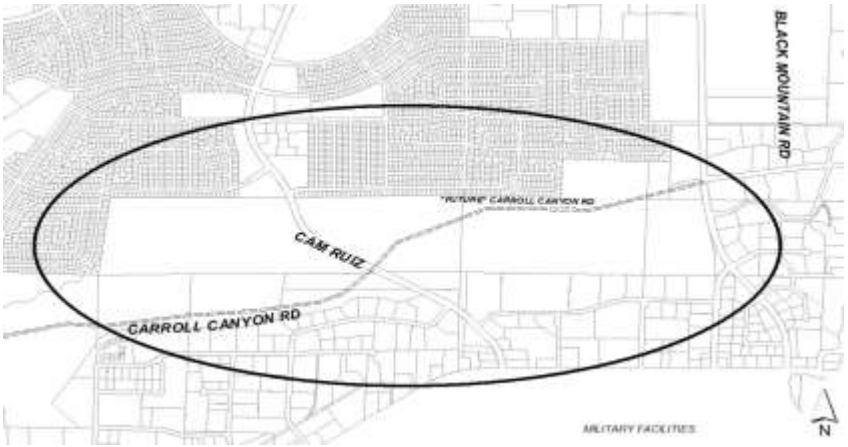
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10-USABLE ACRE NEIGHBORHOOD PARK TO BE LOCATED EAST OF CAMINO RUIZ IN CARROLL CANYON. PARK AMENITIES COULD INCLUDE: MULTI-PURPOSE TURF AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, AND LANDSCAPING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THESE PARK FACILITIES WILL BE DEVELOPED AS PART OF THE PROPOSED STONE CREEK MASTER PLAN.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	**$78,800,000**							
STATE								
OTHER								
UNIDENT								
TOTAL	**$78,800,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LAND ACQUISITION AND DEVELOPMENT FOR MINI PARKS AND NEIGHBORHOOD PARKS

PROJECT: P-100

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION AND DEVELOPMENT OF APPROXIMATELY 39 ACRES WITHIN THE COMMUNITY PLANNING AREA IN ORDER TO REDUCE THE COMMUNITY'S PARK ACREAGE DEFICIT. PARKS TO BE DEVELOPED MAY INCLUDE ANY COMBINATION OF MINI-PARKS, NEIGHBORHOOD PARKS, JOINT USE FACILITIES, OR FUTURE PARK EQUIVALENCIES. AMENITIES MAY INCLUDE MULTI-PURPOSE SPORTS FIELDS, CHILDREN'S PLAY AREAS, COMFORT STATIONS, PICNIC AREAS, AND MULTI-PURPOSE COURTS. FUTURE IMPROVEMENTS MAY INCLUDE HICKMAN ELEMENTARY JOINT USE AND SANDBURG ELEMENTARY JOINT USE.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. GENERAL PLAN GUIDELINES CALL FOR 2.8 ACRES OF PARK FACILITIES PER 1,000 RESIDENTS. BASED ON CURRENT PROJECTED POPULATION, AN ADDITIONAL 39 ACRES OF PARKS IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

LAND ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED AS SITES ARE IDENTIFIED AND FUNDING BECOMES AVAILABLE.

NOTES:

PUSUANT TO SECTION 66001(g) OF THE MITIGATION FEE ACT, THE FBA FUNDING FOR THESE PARK IMPROVEMENTS WILL BE LIMITED TO A PERCENTAGE OF THE ESTIMATED COST OF THE IMPROVEMENTS EQUAL TO THE PERCENTAGE OF REMAINING RESIDENTIAL DEVELOPMENT IN THE COMMUNITY. THE REMAINDER OF THE COSTS WILL REMAIN UNIDENTIFIED UNTIL OTHER FUNDING IS INDENTIFIED AND AVAILABLE. THE BUDGET FOR THIS PROJECT SHOWN IN THE FY 2014 FINANCING PLAN WAS ALLOCATED TO PROJECTS P-100A, P-100B, AND P-100C, WHICH HAVE BEEN ADDED TO THIS FINANCING PLAN UPDATE. THE PARK ACREAGE DEFICIT WAS RE-CALCULATED WITH THIS UPDATE DUE TO POPOULATION CHANGES AND REVISIONS TO THE PARK INVENTORY.

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
UNIDENT	**$99,400,000**							
TRANSNET								
DEV/SUBD								
STATE								
OTHER*								
FBA CREDIT								
TOTAL	**$99,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
UNIDENT								$99,400,000
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
FBA CREDIT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$99,400,000

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SALK NEIGHBORHOOD PARK & JOINT USE DEVELOPMENT

PROJECT: P-100A

DEPARTMENT: PARK & RECREATION
CIP/WBS #: S-14007

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR RECREATION IMPROVEMENTS ON 4.1 USABLE ACRES AND 2.0 USABLE JOINT-USE ACRES AT THE SALK ELEMENTARY SCHOOL. IMPROVEMENTS MAY INCLUDE A COMFORT STATION, TURFED MULTI-PURPOSE FIELDS, AND OTHER PARK AMENITIES AS DETERMINED THROUGH A COMMUNITY INPUT PROCESS.

JUSTIFICATION:

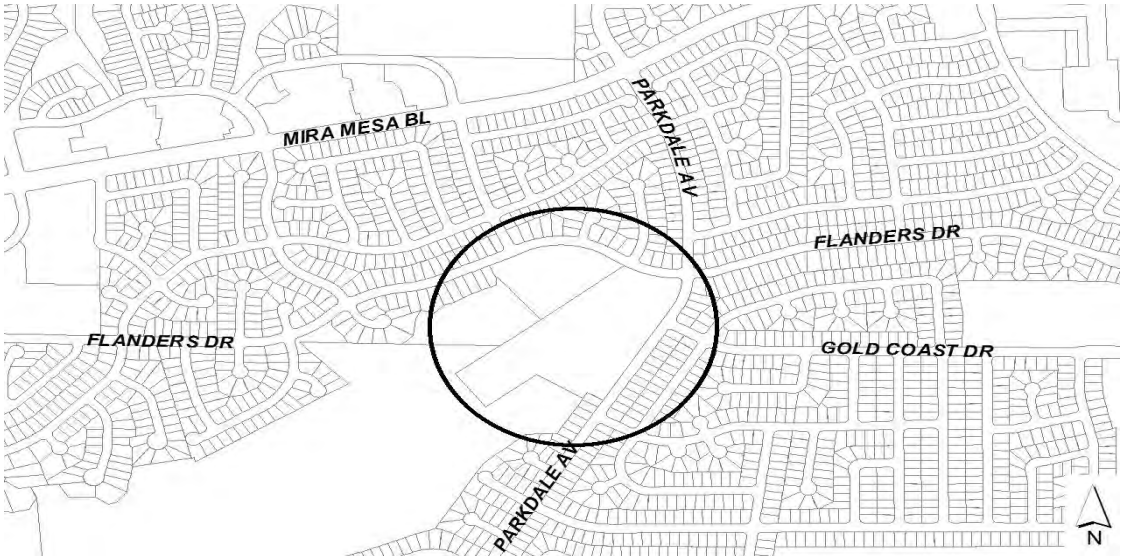
THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

DESIGN IS SCHEDULED TO BEGIN IN FISCAL YEAR 2015. CONSTRUCTION IS SCHEDULED TO BE BEGIN IN FISCAL YEAR 2016 AND BE COMPLETED IN FISCAL YEAR 2018.

NOTES:

THIS PROJECT IS THE RESULT OF A NEGOTIATED MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF SAN DIEGO AND THE SAN DIEGO UNIFIED SCHOOL DISTRICT DATED MARCH 26, 2013, R-308060. THE MOU WAS INTENDED TO PROVIDE MITIGATION FOR VERNAL POOLS AT THE MCAULIFFE COMMUNITY PARK SITE (P-70B). PER THE MOU, THE SCHOOL DISTRICT WILL PROVIDE THE FUNDING FOR THE DESIGN AND CONSTRUCTION OF 6.1 ACRES OF PARK AND JOINT USE FACILITIES, WHILE THE CITY PROVIDES THE FUNDING FOR A COMFORT STATION AND AN ADA-COMPLIANT RAMP TO CONNECT TO THE ADJACENT MADDOX NEIGHBORHOOD PARK.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$2,732,537**		$2,080,509		$652,028			
FBA CREDIT								
TRANSNET DEV/SUBD	**$3,201,949**	$39,706	$3,162,244					
STATE								
OTHER*	**$2,200**		$2,200					
UNIDENT								
TOTAL	**$5,936,686**	$39,706	$5,244,953	$0	$652,028	$0	$0	$0

* MIRA MESA PARK DEVELOPMENT FUND 400105

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WANGENHEIM JOINT USE EXPANSION

PROJECT: P-100B

DEPARTMENT: PARK & RECREATION
CIP/WBS #: S-15007

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

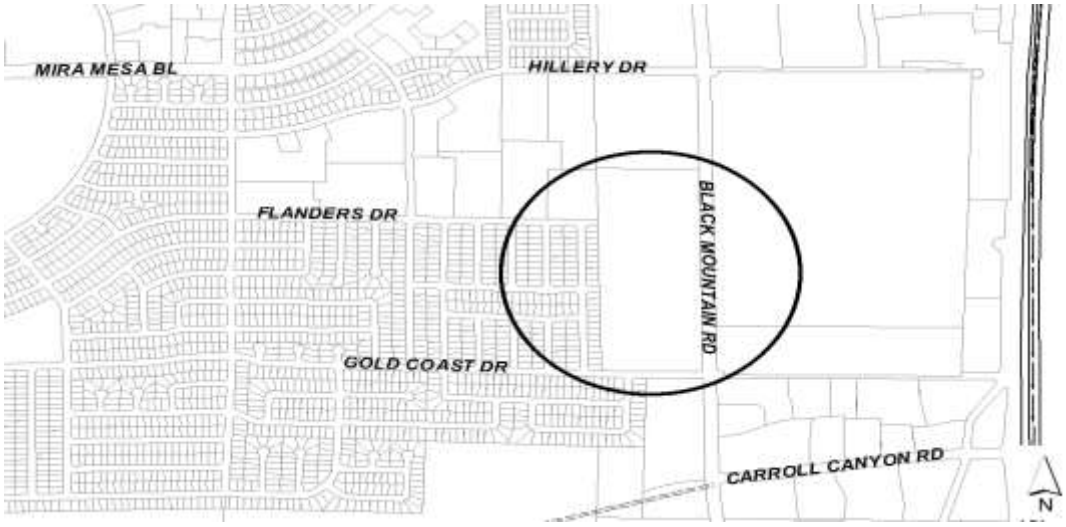
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 4.0 ACRE JOINT USE FACILITY AT WAGENHEIM MIDDLE SCHOOL. JOINT USE IMPROVEMENTS COULD INCLUDE MULTI-USE SPORTS FIELDS, MULTI-PURPOSE COURTS, WALKWAYS, LANDSCAPING, COMFORT STATION, AND AMERICANS WITH DISABILITIES (ADA) UPGRADES AND IMPROVEMENTS TO COMPLY WITH STATE AND FEDERAL SAFETY AND ACCESSIBILITY GUIDELINES.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

DESIGN IS SCHEDULED TO BEGIN IN FISCAL YEAR 2015. CONSTRUCTION IS SCHEDULED TO BE BEGIN IN FISCAL YEAR 2016 AND BE COMPLETED IN FISCAL YEAR 2018.



SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$5,643,211**	$40,476	$5,046,692		$556,043			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*								
UNIDENT								
TOTAL	**$5,643,211**	$40,476	$5,046,692	$0	$556,043	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYON HILLS RESOURCE-BASED PARK DEVELOPMENT

PROJECT: P-100C

DEPARTMENT: PARK & RECREATION
CIP/WBS #: S-15006

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

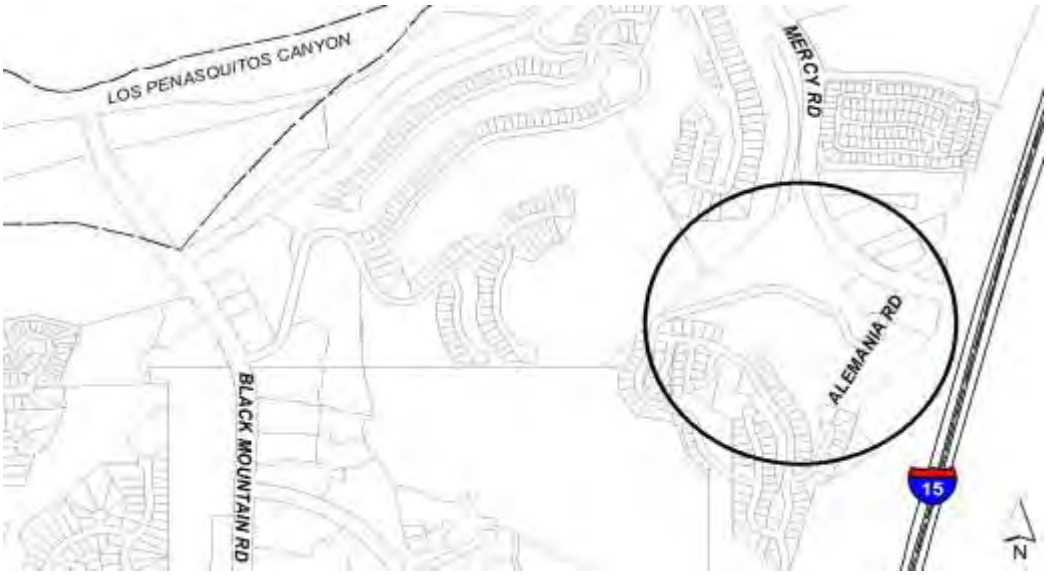
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF NEIGHBORHOOD PARK AMENITIES IN CANYON HILLS RESOURCE PARK. PARK IMPROVEMENTS COULD INCLUDE TYPICAL NEIGHBORHOOD PARK AMENITIES SUCH AS PICNIC AREAS, INTERPRETIVE SIGNS, WALKWAYS, BENCHES, AND LANDSCAPING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

DESIGN IS SCHEDULED TO BEGIN IN FISCAL YEAR 2016. CONSTRUCTION IS CURRENTLY SCHEDULED IN FISCAL YEAR 2020, OR WHEN 100% FUNDING IS IDENTIFIED.



SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$5,955,570**	$29,648	$1,688,922					$4,237,000
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*								
UNIDENT	**$5,199,677**							
TOTAL	**$11,155,247**	$29,648	$1,688,922	$0	$0	$0	$0	$4,237,000

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RECREATION CENTER DEVELOPMENT

PROJECT: P-101

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 7,832 S.F. OF RECREATION FACILITIES TO MEET THE FUTURE POPULATION NEEDS.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. GENERAL PLAN GUIDELINES STATE THAT A MINIMUM 17,000 S.F. RECREATION BUILDING WILL BE PROVIDED FOR EVERY 25,000 RESIDENTS OF A COMMUNITY. BASED ON PROJECTED POPULATION AT BUILDOUT, 7,832 S.F. OF ADDITIONAL RECREATION FACILITIES IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS A SITE IS IDENTIFIED AND FULL FUNDING BECOMES AVAILABLE.

NOTES:

PURSUANT TO SECTION 66001(g) OF THE MITIGATION FEE ACT, THE FBA FUNDING FOR THESE RECREATION FACILITIES IS LIMITED TO A PERCENTAGE OF THE TOTAL ESTIMATED COST OF THE FACILITIES EQUAL TO THE PERCENTAGE OF THE REMAINING RESIDENTIAL DEVELOPMENT IN THE COMMUNITY. THE REMAINDER OF THE COST WILL REMAIN UNIDENTIFIED UNTIL OTHER FUNDING IS INDENTIFIED AND AVAILABLE.

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
UNIDENT	**$4,500,000**							
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
FBA CREDIT								
TOTAL	**$4,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
UNIDENT								$4,500,000
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
FBA CREDIT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$4,500,000

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HOURGLASS COMMUNITY PARK - SWIMMING POOL (PHASE II)

PROJECT: P-64A

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-430.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

CONSTRUCTION OF AN AQUATICS CENTER INCLUDING A PLAY POOL, AN INSTRUCTIONAL POOL, AND A COMPETITION POOL LOCATED AT HOURGLASS FIELD COMMUNITY PARK. REFER TO PROJECT P-64B&C, HOURGLASS FIELD COMMUNITY PARK DEVELOPMENT.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATED THE NEED OF ONE POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$4,180,000
DEV AGREEM CONTRIB*	$2,400,000
SPF-SMR**	$328,409
SD COMM COLLEGE***	$239,000
TOTAL	**$7,147,409**

* CONTRIBUTION FROM PARDEE CONSTRUCTION CO. PER DEVELOPMENT AGREEMENT 00-17178, 11/14/1988.
** SCRIPPS MIRAMAR RANCH SPECIAL PARK FEE
*** CONTRIBUTION FROM SAN DIEGO COMMUNITY COLLEGE DISTRICT

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HOURGLASS FIELD COMMUNITY PARK - DEVELOPMENT

DEPARTMENT:	PARK & RECREATION		**PROJECT: P-64B & C**
CIP/WBS #:	29-431.0	PHASE I - PARK	COUNCIL DISTRICT: 6
	29-738.0/S-01003	PHASE III - FIELD HOUSE	COMMUNITY PLAN: MIRA MESA
	29-918.0/S-00677	PHASE IV - PARKING LOTS	

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF AN APPROXIMATELY 30-ACRE COMMUNITY PARK LOCATED AT THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND GOLD COAST DRIVE, ON THE MIRAMAR COMMUNITY COLLEGE CAMPUS. THE FACILITIES WILL BE SHARED THROUGH A JOINT USE AGREEMENT WITH THE MIRAMAR COMMUNITY COLLEGE DISTRICT. PHASE I IMPROVEMENTS ARE COMPLETE AND INCLUDED THE DEVELOPMENT OF A LIGHTED SPORTS FIELD, COMFORT STATION, OPEN PLAY AREAS, PICNIC FACILITIES, AND PARKING AREA ON APPROXIMATELY 25 OF THE 30 ACRE SITE. PHASE II (PROJECT P-64A) IS COMPLETE AND PROVIDED FOR AN AQUATICS CENTER INCLUDING COMPETITION, INSTRUCTIONAL AND PLAY POOLS, AND LOCKER ROOMS. PHASE III IS COMPLETE AND PROVIDED A JOINT USE FIELD HOUSE, INCLUDING GYMNASIUM, SHOWER/LOCKER FACILITIES, MULTIPURPOSE ROOMS, AND MEETING ROOMS ON THE REMAINING FIVE ACRES. APPROXIMATELY 20,000 SQ FT OF THE TOTAL 50,000 SQ FT FIELD HOUSE WILL BE ASSIGNED TO THE CITY. PHASE IV PROVIDED THREE PARKING LOTS TO SERVE PARK & RECREATION USERS.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

PHASES I - IV ARE COMPLETE.

COST/FUNDING:

FBA	$8,235,666

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WESTVIEW NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

PROJECT: P-66

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-292.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT ACQUIRED AND DEVELOPED AN APPROXIMATELY NINE-ACRE NEIGHBORHOOD PARK AS WELL AS 1/2 WIDTH STREET IMPROVEMENTS OF CAPRICORN WAY ADJACENT TO THE PARK. THE SITE IS LOCATED ADJACENT TO AN ELEMENTARY SCHOOL SITE EAST OF BLACK MOUNTAIN ROAD AND NORTH OF MIRA MESA BOULEVARD.

JUSTIFICATION:

THIS PROJECT PROVIDED A NEIGHBORHOOD PARK FOR AN AREA WHICH WAS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. THIS PARK IS REQUIRED IN ORDER TO COMPLY WITH GENERAL PLAN STANDARDS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$0
SPF*	$200,000
PRK FEES**	$120,000
EGF***	$30,000
TOTAL	**$350,000**

* SPECIAL PARK FEES
** PARK SERVICE DISTRICT FEES
*** ENVIRONMENTAL GROWTH FUND

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LOPEZ RIDGE NEIGHBORHOOD PARK - DEVELOPMENT

PROJECT: P-67

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-404.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 10-ACRE NIGHT-LIGHTED NEIGHBORHOOD PARK WITH FIELD HOUSE LOCATED IN THE VICINITY OF CALLE CRISTOBAL, EASTERLY OF CAMINO SANTA FE. LAND WAS DEDICATED, WITHOUT COMPENSATION, BY DEVELOPER. PROJECT ALSO INCLUDED INSTALLATION OF A TRAFFIC SIGNAL AT CALLE CRISTOBAL AND CAMINO PROPICO.

JUSTIFICATION:

THIS PROJECT PROVIDES A NEIGHBORHOOD PARK FOR THIS AREA THAT IS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. FUNDING FOR THIS PROJECT HAS BEEN PROVIDED THROUGH FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$2,975,380

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MADDOX NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

PROJECT: P-68

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO HAVE PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 15-ACRE PARK LOCATED IN THE VICINITY OF FLANDERS DRIVE AND PARKDALE AVENUE. THE PARK WAS TO HAVE BEEN CONSTRUCTED IN TWO PHASES. PHASE I, A FIVE-ACRE PARK HAS BEEN COMPLETED. FUNDING FOR PHASE I WAS PROVIDED THROUGH A COMBINATION OF ENVIRONMENTAL GROWTH FUND (EGF), AND SPECIAL PARK FEES (SPF). PHASE II WAS TO HAVE BEEN CONSTRUCTED ON AN EXCESS SCHOOL SITE. HOWEVER, DUE TO THE NEED FOR A SCHOOL IN THIS AREA THE SITE WAS NOT DECLARED EXCESS, AND PHASE II WAS SUBSEQUENTLY DELETED.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

FIRST PHASE DESIGN WAS COMPLETED IN FY 1987 WITH CONSTRUCTION IN FY 1989. PHASE II HAS BEEN DELETED.

COST/FUNDING:

SPF*	$345,000
EGF**	$277,950
TOTAL	**$622,950**

* SPECIAL PARK FEES
** ENVIRONMENTAL GROWTH FUND

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SANDBURG NEIGHBORHOOD PARK

PROJECT: P-69

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT DEVELOPED A NEIGHBORHOOD PARK OF 4.84 ACRES AT AVENIDA DEL GATO AND ZAPATA AVENUE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THAT A NEIGHBORHOOD PARK SHOULD SERVE A RESIDENT POPULATION OF 3,500 TO 5,000. SUBDIVISIONS ACTIVITY IN THE PARK SERVICE DISTRICT HAS PROVIDED INCREASED POPULATION IN THE AREA WHICH JUSTIFIED A NEIGHBORHOOD PARK.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

CITY	$200,000
PRK FEES*	$216,975
TOTAL	**$416,975**

* PARK SERVICE DISTRICT FEES

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - ACQUISITION & DEVELOPMENT (PHASE I)**

PROJECT: P-70A

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-423.0; 29-716.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF APPROXIMATELY 20 ACRES AND DEVELOPMENT OF A JOINT USE SPORTS FIELD LOCATED ON CHALLENGER MIDDLE SCHOOL WHICH ADJOINS THE ACQUIRED ACREAGE. SEE PROJECT P-70B FOR OTHER IMPROVEMENTS FOR THIS PARK.

JUSTIFICATION:

THE COMMUNITY PLAN INDICATES THE NEED FOR ADDITIONAL COMMUNITY PARKS TO SERVE THE MIRA MESA AREA AND IS IN ACCORDANCE WITH GENERAL PLAN GUIDELINES. FUNDING FOR THIS PROJECT IS BEING PROVIDED THROUGH SPECIAL PARK FEES (SPF) AND FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$0
SPF*	$2,605,129
TOTAL	**$2,605,129**

* SPECIAL PARK FEES

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

PROJECT: P-74

DEPARTMENT:	PARK & RECREATION		COUNCIL DISTRICT: 6
CIP/WBS #:	29-652.0	Acquisition	COMMUNITY PLAN: MIRA MESA
	29-756.0/S-00665	Development	
	29-756.1/S-00666	Trail	

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 10 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTH OF PEÑASQUITOS CANYON AT THE NORTH END OF CAMINO RUIZ. PHASE I OF THE PROJECT INCLUDED THREE BASEBALL FIELDS (WITH A SOCCER FIELD OVERLAY), A BASKETBALL HALF COURT, CHILDREN'S PLAY AREAS, COMFORT STATION AND CONCESSION STAND, PICNIC AREAS, PARKING LOTS, AND AN EIGHT-INCH WATER MAIN FOR FIRE SAFETY. PHASE II OF THE PROJECT INCLUDED IMPROVEMENTS (WIDENING) OF APPROXIMATELY 3,200 FEET OF AN EXISTING FOOT TRAIL, SOUTH AND WEST OF THE PARK TO CONNECT TO THE LARGER TRAIL SYSTEM WITHIN THE LOS PENASQUITOS CANYON PRESERVE. THE PROJECT ALSO INCLUDED CONSTRUCTION OF THREE SMALL PUNCHEON BRIDGES.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

ACQUISITION AND DESIGN WAS COMPLETED IN FY 1999. THE CONSTRUCTION OF PHASES I AND II WAS COMPLETED IN FY 2007. THE PROPOSED PHASE III OF THIS PROJECT - CONVERSION OF THE BALL FIELDS TO PASSIVE USE - REQUIRES AN AMENDMENT TO THE PARK GDP AND PARK AND RECREATION BOARD APPROVAL.

COST/FUNDING:

FBA	$13,640,000
OTHER*	$30,072
TOTAL	**$13,670,072**

* REGIONAL PARK FUND 10518 (200391).

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL NEIGHBORHOOD PARK - ACQUISITION

PROJECT: P-75A

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-653.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 11-ACRE PARK SITE IN THE AREA OF THE EXISTING MIRA MESA COMMUNITY PARK. THE CARROLL SCHOOL PARKSITE IS NORTH OF THE COMMUNITY PARK ON NEW SALEM STREET. SEE PROJECT P-75B FOR ASSOCIATED IMPROVEMENTS.

JUSTIFICATION:

THIS PROJECT PROVIDED ACREAGE FOR THE DEVELOPMENT OF SUPPLEMENTAL ATHLETIC AND RECREATIONAL FACILITIES IN THE MIRA MESA COMMUNITY. DEFICIENCY IN PARK ACREAGE AS RECOMMENDED IN THE GENERAL PLAN GUIDELINES JUSTIFIED THE ACQUISITION OF THIS SITE TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$8,317,586

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BREEN NEIGHBORHOOD PARK - ACQUISITION

PROJECT: P-76A

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-654.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 10-ACRE PARK SITE LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE. SEE PROJECT P-76B FOR ASSOCIATED IMPROVEMENTS.

JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED TO ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$38,713,793

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BREEN NEIGHBORHOOD PARK - DEVELOPMENT

PROJECT: P-76B

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-739.0/S-01004

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR DEVELOPMENT OF AN APPROXIMATELY 8.66 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE.

JUSTIFICATION:

THIS PROJECT WILL ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED IN FY 2006.

COST/FUNDING:

FBA	$1,007,922

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYON HILLS RESOURCES PARK - ACQUISITION

PROJECT: P-78

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-728.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION FOR APPROXIMATELY 60 ACRES ADJACENT TO I-15 IN THE NORTHEAST CORNER OF MIRA MESA.

JUSTIFICATION:

GENERAL PLAN GUIDELINES ALLOW FOR RESOURCE-BASED PARKS LOCATED AT OR CENTERED AROUND NATURAL OR MAN-MADE FEATURES TO SERVE USERS FROM A LARGE AREA. COSTS FOR THIS ACQUISITION WERE SHARED BY MIRA MESA AND MIRAMAR RANCH NORTH. THIS PARK SITE IS IN THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$3,319,400
MRN DEV AGREE*	$4,314,494
TOTAL	**$7,633,894**

* MIRAMAR RANCH NORTH DEVELOPMENT AGREEMENT CONTRIBUTIONS

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA NEIGHBORHOOD PARKS - CHILDREN'S PLAY AREA UPGRADES

PROJECT: P-93

DEPARTMENT: PARK & RECREATION
CIP/WBS #: SEE BELOW

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL BRING CHILDREN'S PLAY AREAS AT MIRA MESA NEIGHBORHOOD PARKS INTO COMPLIANCE WITH ADA STANDARDS AND REQUIREMENTS. THE LIST BELOW SHOWS THE COMPLETED PARKS.

		FBA	OTHER*	STATUS
1. 29-410.0	SANDBURG NP	$172,111	$191,015	Complete
2. 29-414.0	MESA VERDE NP	$176,658	$94,000	Complete
3. 29-587.0	WINTERWOOD LANE NP	$105,179	$250,000	Complete
4. 29-633.0	MESA VIKING NP	$440,891	$118,000	Complete
5. 29-607.0/S-10086	MADDOX NP	$586,869	$3,980	Complete
6. 29-921.0/S-10092	WALKER NP	$310,000	$0	Complete
		$1,791,708	$656,995	

* OTHER FUNDING SOURCES INCLUDED MIRA MESA COMMUNITY FUND, MIRA MESA SPECIAL PARK DISTRICT FEES, PUBLIC/PRIVATE PARTNERSHIP FUNDS, & CITY GENERAL FUND.

JUSTIFICATION:

THE AMERICANS WITH DISABILITIES ACT (ADA) OF 1995 REQUIRES THAT CHILDREN'S PLAY AREAS PROVIDE LIKE FACILITIES FOR ALL CHILDREN, REGARDLESS OF PHYSICAL ABILITY. THIS INCLUDES EQUIPMENT, AS WELL AS A RESILIENT SURFACING, WHICH IS ACCESSIBLE TO PERSONS WITH DISABILITIES. THIS PROJECT WILL UPGRADE CHILDREN'S PLAY AREAS TO BE FULLY COMPLIANT WITH CURRENT STATE SAFETY REGULATIONS AND FEDERAL ADA REQUIREMENTS.

SCHEDULE:

ALL UPGRADES WERE COMPLETED BY FY 2013.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WANGENHEIM MIDDLE SCHOOL - SPORTS FIELD LIGHTING

PROJECT: P-97

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-508.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT ADDED LIGHTING (10 LIGHT POLES AND FIXTURES) TO WANGENHEIM MIDDLE SCHOOL SPORTS FIELD (SEVEN ACRES) WHICH IS UNDER A JOINT USE AGREEMENT WITH SAN DIEGO UNIFIED SCHOOL DISTRICT.

JUSTIFICATION:

THE LIGHTING EXPANDS MIRA MESA RECREATIONAL OPPORTUNITIES.

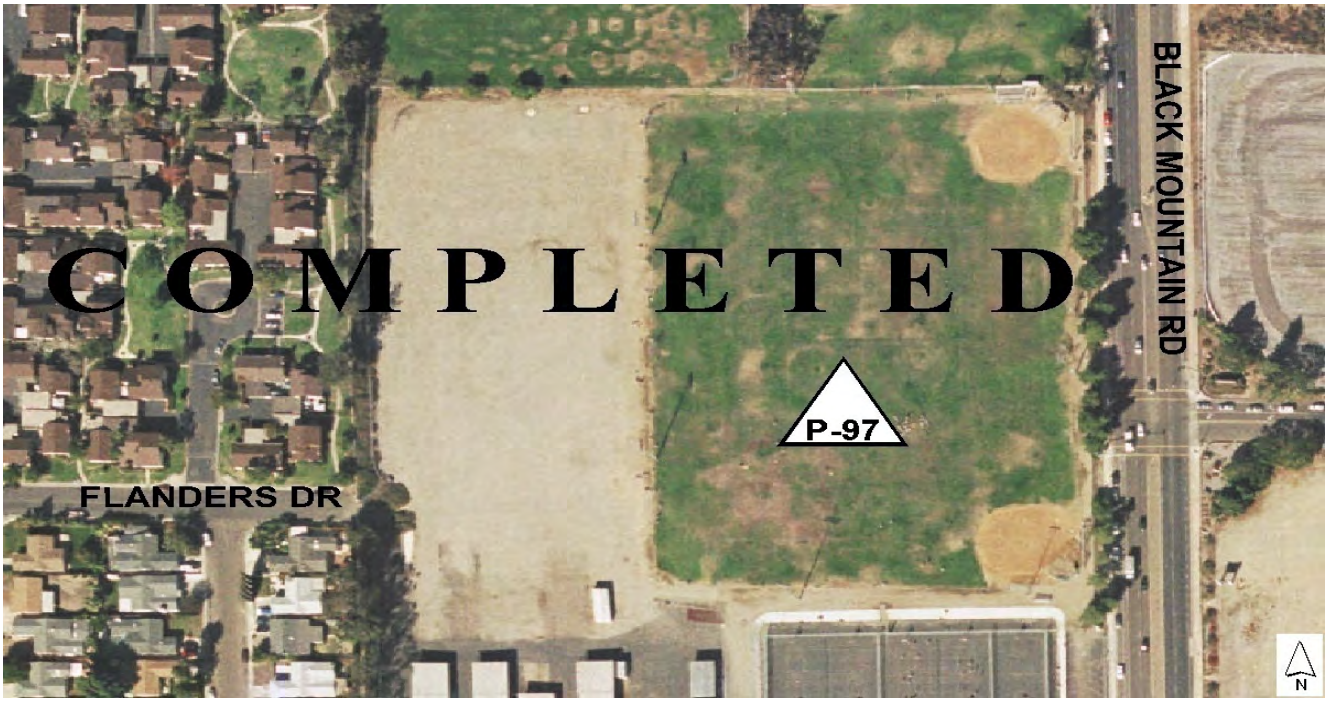
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$0
PRK FEES*	$8,000
TOTAL	**$8,000**

* PARK SERVICE DISTRICT FEES



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK-SWIMMING POOL

PROJECT: P-65

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-770.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WOULD HAVE PROVIDED FOR THE INSTALLATION OF A 25 YD BY 25 METER COMMUNITY SWIMMING POOL AT WINTERWOOD LANE COMMUNITY PARK, OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN UPDATE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE COMMUNITY SWIMMING POOLS SHOULD SERVE A RESIDENT POPULATION OF 50,000 OR MORE, WITHIN THE RADIUS OF 1-1/2 TO 2 MILES. THIS PROJECT IS BEING IDENTIFIED AT THIS TIME TO PROVIDE FOR AN ANTICIPATED AREA POPULATION IN EXCESS OF THIS 50,000 FIGURE. FUNDING FOR THIS PROJECT WOULD HAVE BEEN PROVIDED BY FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT RELOCATED TO MIRA MESA COMMUNITY PARK (P-75B).

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - RECREATION BUILDING

PROJECT: P-70C

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-436.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO HAVE PROVIDED FOR A 15,000 SQ FT RECREATION BUILDING TO BE PLACED ON WINTERWOOD LANE COMMUNITY PARK. SEE PROJECTS P-70A&B FOR RELATED IMPROVEMENTS TO S. CHRISTA McAULIFFE COMMUNITY PARK.

JUSTIFICATION:

THE COMMUNITY PLAN INDICATED THE NEED FOR ADDITIONAL COMMUNITY PARKS IN THE MIRA MESA COMMUNITY OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN AMENDMENT. THIS PROJECT WILL PROVIDE A RECREATION BUILDING TO SUPPLEMENT THE ACTIVITY OF THE PARK.

SCHEDULE:

PROJECT RELOCATED TO MIRA MESA COMMUNITY PARK (P-75B).

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FUTURE FIRE STATION

PROJECT: F-78

DEPARTMENT: FIRE-RESCUE
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR SITE ACQUISITION, DESIGN, CONSTRUCTION AND FURNISHING OF AN APPROXIMATELY 10,500 SQ FT FIRE STATION TO HOUSE 11 CREW MEMBERS, ONE ENGINE, ONE TRUCK, AND ONE BATTALION CHIEF OR AMBULANCE. EXACT LOCATION AND FIRE STATION NUMBER TO BE DETERMINED.

JUSTIFICATION:

FIRE AND EMS RESPONSE DEFICIENCY IN THIS COMMUNITY IS CALLED OUT IN THE COUNCIL ADOPTED CITYGATE DEPLOYMENT STUDY. THE LOCATION OF THIS STATION IS CALLED OUT IN THE CITYGATE STUDY AS PRIORITY NUMBER 13 AND SHOULD BE LOCATED IN THE APPROXIMATE VICINITY OF CAMINO SANTA FE AND MIRAMAR ROAD. THIS STATION IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FULL FUNDING IS IDENTIFIED.

NOTES:

THE FBA FUNDING FOR THIS PROJECT IS LIMITED TO THE PERCENTAGE OF DEVELOPMENT REMAINING IN THE BUILD OUT OF THE COMMUNITY. ONLY THAT PERCENTAGE CAN BE FUNDED WITH DEVELOPMENT IMPACT FEES AND SPREAD OVER THE REMAINING UNITS. THE BALANCE OF THE COST OF THE STATION WILL REMAIN UNIDENTIFIED UNTIL OTHER FUNDING IS INDENTIFIED AND AVAILABLE.

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	**$1,098,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*								
UNIDENT	**$11,102,000**							
TOTAL	**$12,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2040
FBA-MM								$1,098,000
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$1,098,000

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION NO. 41

PROJECT: F-72

DEPARTMENT: FIRE-RESCUE
CIP/WBS #: 33-028.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR SITE ACQUISITION, DESIGN, CONSTRUCTION AND FURNISHING OF A 7,226 SQ FT FIRE STATION TO HOUSE AN ENGINE COMPANY, A TRUCK COMPANY AND A HAZMAT RESPONSE TRUCK. THE STATION IS LOCATED AT THE CORNER OF SCRANTON ROAD AND CARROLL CANYON ROAD.

JUSTIFICATION:

THIS PROJECT ANTICIPATED GROWTH IN THE MIRA MESA AREA. RESIDENTIAL, COMMERCIAL AND INDUSTRIAL GROWTH IN ADDITION TO EXISTING COMMERCIAL DEVELOPMENT WILL BE WITHIN THE STANDARD CITYWIDE RESPONSE TIMES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$1,855,632
CITY	$24,000
TOTAL	**$1,879,632**

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION NO. 44

PROJECT: F-77

DEPARTMENT: FIRE-RESCUE
CIP/WBS #: 33-083.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR LAND ACQUISITION, CONSTRUCTION AND FURNISHING OF A NEW 9,430 SQUARE FOOT FIRE STATION TO SERVE THE DENSELY COMMERCIAL MIRAMAR ROAD AREA. THE LOCATION IS THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND MAYA LINDA ROAD. IT HOUSES A BATTALION CHIEF AND HIS VEHICLE, AN AMBULANCE, ONE ENGINE AND A LADDER TRUCK.

JUSTIFICATION:

THIS PROJECT ANTICIPATES CONTINUING GROWTH IN THE MIRAMAR ROAD AREA BETWEEN I-805 AND I-15. IN ADDITION TO THE EXISTING COMMERCIAL DEVELOPMENT, PLANS EXIST FOR SIGNIFICANT FUTURE DEVELOPMENT. A FIRE STATION IN THIS VICINITY ENSURES THAT COUNCIL POLICY REQUIRED RESPONSE TIMES ARE MET.

SCHEDULE:

PROJECT COMPLETED IN FY 2001.

COST/FUNDING:

FBA	$3,173,023

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA LIBRARY EXPANSION

PROJECT: L-50

DEPARTMENT: LIBRARY
CIP/WBS #: 35-076.0, 35-076.1

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

CONSTRUCTION OF A NEW 20,000 SQUARE FOOT LIBRARY ON THE SOUTHEAST CORNER OF CAMINO RUIZ AND NEW SALEM STREET.

JUSTIFICATION:

A NEW, EXPANDED MIRA MESA LIBRARY WAS CONSTRUCTED TO ACCOMMODATE THE NEEDS OF THE INCREASING POPULATION AND CONFORMS TO THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$4,088,624
DEV/SUBDIV	$689,467
TOTAL	**$4,778,091**

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APPENDIX

Mira Mesa Community Fund **A-3**

Mira Mesa Teen Center Fund **A-4**

Property Owner's List **A-5**

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Mira Mesa Community Fund

The Mira Mesa Community Fund was established with the proceeds from the Westview Development agreement, and a settlement agreement with Shapell Industries. Under the Westview Development Agreement, Pardee Construction Co. was obligated to contribute $1,000,000 (plus interest) to be used for construction of public improvements in Mira Mesa. Pardee made two payments; the first in 1995, and the second in 1998, for a total of $1,401,412. Shapell Industries, under the terms of its settlement, paid $1,887 per dwelling unit for their Mesa Del Sol development into the fund. The total amount received was $600,000. The total amount deposited into this fund was $2,001,412. These funds are separate and distinct from the Development Impact Fees (DIF), and were to be used for public improvements in Mira Mesa as identified by the community.

MIRA MESA COMMUNITY FUND

400182 (10516)

Funds Received per Settlement		$ 2,001,412
Interest Earnings To Date (6/30/15)		525,918
Subtotal		$ 2,527,330
Funded Projects		
Reimbursement Agreement w/Harmonium for Reuse Plans for Old MM Library (CIP 28-493.0)	$ 53,732	
Teen Center Fund Transfer (R-289498)	500,000	
Sandburg NP Tot Lot Improvements (CIP 29-410.0)	98,000	
Mesa Verde NP Tot Lot Improvements (CIP 29-414.0)	47,000	
Mira Mesa CP Senior Citizen's Parking Lot Expansion (CIP 29-425.0)	311,383	
McAuliffe CP Tot Lot Upgrade (CIP 29-587.0)	36,000	
Mira Mesa CP Sports Field Lighting (CIP 29-593.0)	30,000	
Mesa Viking NP Tot Lot Upgrade (CIP 29-633.0)	59,000	
Redevelopment of Old Mira Mesa Library - Phase I (Teen Center, Police Storefront & RSVP Office) (CIP 37-252.0)	889,179	
Redevelopment of Old Mira Mesa Library - Phase II (Teen Center, Police Storefront & RSVP Office) (CIP 37-252.1)	80,097	
Redevelopment of Old Mira Mesa Library - Phase III (Teen Center, Police Storefront & RSVP Office) (CIP 37-252.2)	26,864	
Total Project Expenditures		2,131,254
Fund Balance as of 6/30/15		**$ 396,076**

Mira Mesa Teen Center Fund

On December 2, 1997, under Resolution R-289498, Council established the Mira Mesa Teen Center Fund by transferring $500,000 from the Mira Mesa Community Fund. The interest generated by this fund may be used, if necessary, to cover operational shortfalls for the San Diego Regional Teen Center located in Mira Mesa. An accounting of that fund is also included below.

MIRA MESA TEEN CENTER FUND

400183 (105161)

Transfer from Mira Mesa Community Fund	$ 500,000
Interest Earnings To Date (6/30/15)	307,169
Subtotal	$ 807,169

Disbursements to San Diego Regional Teen Center

Date	Amount
12/22/99	$53,000
02/19/01	36,000
07/18/02	50,000
08/22/03	29,800
08/23/04	9,200
12/21/05	12,500
03/27/08	50,000
08/03/09	35,000
09/03/10	16,000
03/22/12	6,000

Total Disbursements	297,500
Fund Balance as of 6/30/15	**$ 509,669**

Property Owner's List

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