

SCRIPPS MIRAMAR RANCH

DRAFT

Public Facilities Financing Plan

Fiscal Year 2016



Planning Department
Facilities Financing
April 2016

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This information will be made available in alternative formats upon request. To request a Financing Plan in an alternative format, call Facilities Financing at (619) 533-3670.

To view this document online, visit Facilities Financing on the City of San Diego website at:
www.sandiego.gov/facilitiesfinancing/plans/index.shtml

Introduction

Purpose

The Scripps Miramar Ranch Public Facilities Financing Plan (Financing Plan) implements the City of San Diego General Plan and the Scripps Miramar Ranch Community Plan by identifying the public facilities that will be needed to serve the community at full community development. The Financing Plan also includes projects that are otherwise required to serve the needs of development in the community.

The Financing Plan is prepared to ensure that all owners of undeveloped or underdeveloped property will pay their fair share of the funding required to finance the community's remaining public facilities that are needed to serve the community.

Authority

This Fiscal Year 2016 update to the Scripps Miramar Ranch Public Facilities Financing Plan updates and sets the Development Impact Fees for Scripps Miramar Ranch pursuant to Municipal Code Section 142.0640 and California Government Code 66000 et seq. (Mitigation Fee Act).

Update to Financing Plan

On October 25, 2012, by Resolution R-307788, the City Council adopted the Fiscal Year 2013 Scripps Miramar Ranch Public Facilities Financing Plan. This Financing Plan constitutes the tenth comprehensive update of the Financing Plan for the Scripps Miramar Ranch Community. Future updates are anticipated to occur periodically.

Scope of Report

In addition to updating the Development Impact Fees for Scripps Miramar Ranch, this Financing Plan update provides a listing of other special funds available for use in the Scripps Miramar Ranch community.

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FIGURE 1

COMMUNITY BOUNDARIES



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Development Impact Fees

Fee Procedure

The Scripps Miramar Ranch Development Impact Fees (DIF) provide funding for public facilities projects needed to serve anticipated development in the community. The dollar amount of the DIF is based upon the collective cost of each public facility needed to serve development in the community, and is equitably distributed over the remaining undeveloped property in the Scripps Miramar Ranch community.

A Property Owner's List is prepared for Scripps Miramar Ranch where each remaining, unimproved parcel, and approved map unit in the community is apportioned its share of the total cost of remaining public facilities needed to serve new development based on the size and anticipated use of the property. Refer to the Property Owner's List section on page 97 for more information.

At the time of construction or building permit issuance, the owner of the parcel being developed must pay a development impact fee based on the fee schedule that is in effect at the time the permit is obtained, as determined by the type and size of the development. Owners/developers are not permitted to pay fees in advance of development. The DIF is paid directly to the Development Services Department at the time of construction or building permit issuance.

Development Impact Fees are collected, placed into a separate interest bearing fund, and used within the community solely for those capital improvements and administrative costs identified in the Scripps Miramar Ranch Public Facilities Financing Plan.

Timing and Cost of Facilities

The public facilities projects anticipated to be financed by the Scripps Miramar Ranch DIF are shown in Table 8, beginning on page 21. Included in the table are:

- Project title
- Fiscal year in which construction of the project is expected
- Estimated project costs
- Funding sources

Project categories include transportation, neighborhood parks and recreation, fire-rescue, library, and accessibility compliance. Descriptions of the anticipated projects can be found on the project sheets beginning on page 27. The DIF also cover the administrative costs associated with the development, implementation, and operation of the Development Impact Fee Program.

Expenditures

The following are three types of expenditures for which Development Impact Fees may be used:

- 1) **Direct payments** for the cost of construction of facilities, including administration of the Development Impact Fee Program;
- 2) **Cash reimbursement** to developers for providing facilities exceeding the cost of their Development Impact Fee obligation pursuant to an approved reimbursement agreement.
- 3) **Credits** to developers for the cost of constructing facilities pursuant to an approved reimbursement agreement.

Therefore, whether a developer or the City provides a facility, direct payments, credits, and cash reimbursements are all treated as expenses to the Development Impact Fee fund.

Land Use Categories

There are five land use categories in Scripps Miramar Ranch; Single Family, Multi-Family, Commercial, Industrial, and Institutional. The anticipated remaining residential development for Scripps Miramar Ranch is estimated at 75 dwelling units. The anticipated remaining non-residential development for Scripps Miramar Ranch is estimated to be 41.92 acres of industrial use. For more detail on the year-by-year development estimates, see Table 7 on page 14.

Development Impact Fees are paid on a per unit basis for residential development, and on a per acre basis for non-residential development. In the event that a landowner desires to proceed with development of a portion of a property based on a phased development program, the landowner may obtain construction or building permits for the development of a partial phase after paying the applicable portion of the DIF.

Table 1 Inventory of Land Uses

As of June 30, 2015

Land Use	Developed To Date	Anticipated	Total
Single-Family Residential Units	4,641	75	4,716
Multi-Family Residential Units	1,458	0	1,458
Commercial Acres	65.84	0	65.84
Industrial Acres	299.95	41.92	341.87
Institutional Acres	27.44	0	27.44

Development Impact Fee Methodology

Change in Methodology (2007)

A significant change in the financing strategy for Scripps Miramar Ranch took place with the FY 2007 Financing Plan update. The financing and cash flow methodology for the Development Impact Fees was changed due to the elimination of the Scripps Miramar Ranch Special Park Fee (SPF). Historically, the Scripps Miramar Ranch Development Impact Fee program had included transportation, fire, and library projects only. Park facilities were funded primarily through the SPF. When a residential project went forward, the applicant paid an SPF, as well as a Development Impact Fee to fund the non-park facilities in the Financing Plan. The authority to collect the SPF was removed from the Municipal Code in 2000. Therefore, all new park facilities, or cost increases to park facilities already included in the Financing Plan, are now included in the Development Impact Fee Program, to the extent applicable.

The funds previously collected and currently in the SPF fund will continue to be used to fund previously approved park projects until those funds are depleted. As shown in the EDU Ratios table below, there is no contribution towards park facilities from the Development Impact Fee collected on non-residential development. Accordingly, all future park costs will be spread across the remaining residential development only.

EDU Ratios

An Equivalent Dwelling Unit or EDU ratio has been established for the purpose of appropriately allocating the cost of public facilities among land use classifications. EDU ratios have been calculated for each category of facility to be funded by the Development Impact Fees because the relationship between land use and the degree of benefit from different public facilities can vary substantially depending on land use. The single-family dwelling unit (SFDU) is the basis for all other EDU ratios. Other land use classifications are assigned an EDU ratio per dwelling unit, acre, or square foot, proportionate to the respective impacts. Table 2 provides the EDU ratios used to prepare the Scripps Miramar Ranch Development Impact Fee.

Table 2 EDU Ratios

CATEGORY	Single Family Dwelling Unit	Multi-Family Dwelling Unit	Commercial Acre	Industrial Acre	Institutional Acre
TRANSPORTATON	1.0	0.7	30.0	18.0	10.0
PARKS	1.0	0.7	----	----	----
FIRE	1.0	0.7	10.0	7.0	7.0
LIBRARY	1.0	0.7	----	----	----

Determination of Development Impact Fees

Development Impact Fees are calculated and levied against each undeveloped or underdeveloped parcel based upon the type and size of development which is expected to occur. The Development Impact Fees for Scripps Miramar Ranch were determined by using the following information and assumptions:

- Anticipated development scheduled through community buildout.
- EDU ratios for each land use designation
- Schedule of facility expenditures (in FY 2016 dollars) to be financed with monies from the DIF fund
- Assumed annual interest rate of 2% for Fiscal Years 2016 through build out (applied to the cash balance)
- Annual inflation rate of 3% for Fiscal Years 2017 through build out (to determine the future costs of facilities that will be constructed in years beyond FY 2016)
- At the beginning of each fiscal year (July 1), the Development Impact Fee schedule is automatically increased by the inflation factor.

Periodic Review

The Mitigation Fee Act provides for a periodic review of fees. The review may include, but not be limited to, the following:

- Rate and amount of anticipated development
- Actual or estimated cost of public facilities projects
- Needed public facilities projects
- Inflation rates
- Interest rates
- Comparative analysis of City approved discretionary permits.

Development Impact Fee Schedule

The Scripps Miramar Ranch Development Impact Fee Schedule in Table 3, page 9, shows the DIF for each category of land use during each year of community development. There is no change to the FY 2016 impact fee with this update. An inflation factor of 3% per year will be applied to the impact fee starting in FY 2017. The inflation factor is used to provide automatic annual increases in the DIF and takes effect at the beginning of each fiscal year (July 1). The automatic increase provision is effective only until such time as the next adjustment is authorized by the City Council. Thereafter, the subsequent Council-approved annual adjustment will apply.

Table 3 Development Impact Fee Schedule

FISCAL YEAR	Single Family (per unit)	Multi- Family (per unit)	Commercial (per acre)	Industrial (per acre)	Institutional (per acre)
2016	\$39,360	\$27,552	\$154,055	\$92,870	\$53,147
2017	\$40,541	\$28,379	\$160,217	\$96,585	\$55,273
2018	\$41,757	\$29,230	\$166,626	\$100,448	\$57,484
2019	\$43,010	\$30,107	\$173,291	\$104,466	\$59,783
2020	\$44,300	\$31,010	\$180,223	\$108,645	\$62,175
2021	\$45,629	\$31,940	\$187,431	\$112,991	\$64,661
2022	\$46,998	\$32,899	\$194,929	\$117,510	\$67,248
2023	\$48,408	\$33,885	\$202,726	\$122,211	\$69,938
2024	\$49,860	\$34,902	\$210,835	\$127,099	\$72,735
2025	\$51,356	\$35,949	\$219,268	\$132,183	\$75,645

Fee Deferral Program

On October 21, 2014, the San Diego City Council approved Ordinance O-20419, which allows for the deferral of the payment of Development Impact Fees for up to two years after construction permits are issued for a project. To defer the payment of DIF, the applicant must enter into a Fee Deferral Agreement with the City, which is subsequently recorded against the property. The applicant must pay an administrative fee to process a Fee Deferral Agreement. The DIF can be deferred for a maximum of two years, or until request for final inspection, whichever occurs first. The final inspection may not be scheduled until the applicable DIF are paid.

Development Impact Fees, including all applicable annual inflationary rate increases due shall be as set forth in the fee schedule in effect when the Fee Deferral Agreement is executed by the City, or the fees approved by the City Council for a subsequent update of the Financing Plan, whichever fee is lower.

Cash Flow Analysis

The Scripps Miramar Ranch Cash Flow, Table 6, page 11, presents an analysis of the Scripps Miramar Ranch Development Impact Fees. For each fiscal year during the development of the community, the cash flow shows the difference between accumulated DIF revenues (including earned interest) and the expected capital improvement expenditures. Interest earnings for cash on hand are compounded and based on an estimated 2% annual return for FY 2016 and each year thereafter.

The results verify that under the assumed conditions for inflation factors, interest rates, land use development rates and facility costs, sufficient funds are expected for all listed facility requirements without incurring a negative cash flow at any time throughout the build out of the community.

Periodic updates of the cash flow analysis, using actual event status (project status, revenues collected, actual construction costs incurred, etc.), are anticipated throughout community development. In this way, potential negative cash flow conditions can be anticipated, and expenditure adjustments can be scheduled to fit funding expectations. Facility needs are related to the community growth rate. Scheduling of facility construction is contingent on actual development in the community. Therefore, any slowdown in development will result in shifting of the projected schedule for providing needed facilities. When changes in the development rate occur, facility construction schedules will be modified accordingly and a new cash flow analysis will be prepared.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego Construction Cost Index (CCI) and the Consumer Price Index (CPI) for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction Cost Index and the Consumer Price Index for San Diego is shown in Tables 4 and 5 below. The indices are referenced as a demonstration of historical construction cost changes over time and an indicator of potential future cost changes which are factored into the costs of the future facilities.

Table 4 Los Angeles/San Diego Construction Cost Index

As reported by Engineering News Record

Year	CCI	% Change/Year
2010	9770	(0.3%)
2011	10,035	2.72%
2012	10,284	2.48%
2013	10,284	0%
2014	10,732	4.35%
2015	10,995	2.46%

Table 5 San Diego Consumer Price Index

Year	CPI	% Change/Year
2010	244.2	1.39%
2011	252.5	3.40%
2012	256.6	1.66%
2013	258.9	0.90%
2014	265.3	2.43%
2015	267.3	0.79%

TABLE 6
SCRIPPS MIRAMAR RANCH FY 2016 CASH FLOW

FY	SFDU	MFDU	CAC	IAC	INSTIT	\$/SFDU	\$/MFDU	\$/CAC	\$/IAC	\$/INSTIT	INPUT \$ PLUS INTEREST	PLANNED CIP \$ EXPENSES	NET BALANCE	FY
To-Date	4,641	1,458	65.84	299.95	27.44								\$5,990,913	To-Date
2016	0	0	0	0	0	\$39,360	\$27,552	\$154,055	\$92,870	\$53,147	\$109,259	\$1,115,799	\$4,984,374	2016
2017	0	0	0	0	0	\$40,541	\$28,379	\$160,217	\$96,585	\$55,273	\$77,324	\$2,286,208	\$2,775,490	2017
2018	25	0	0	19.49	0	\$41,757	\$29,230	\$166,626	\$100,448	\$57,484	\$3,056,110	\$3,135,857	\$2,695,743	2018
2019	20	0	0	7.01	0	\$43,010	\$30,107	\$173,291	\$104,466	\$59,783	\$1,662,504	\$10,927	\$4,347,320	2019
2020	0	0	0	5.36	0	\$44,300	\$31,010	\$180,223	\$108,645	\$62,175	\$660,798	\$1,474,417	\$3,533,701	2020
2021	0	0	0	6.06	0	\$45,629	\$31,940	\$187,431	\$112,991	\$64,661	\$762,483	\$11,593	\$4,284,591	2021
2022	0	0	0	4	0	\$46,998	\$32,899	\$194,929	\$117,510	\$67,248	\$560,743	\$11,941	\$4,833,394	2022
2023	0	0	0	0	0	\$48,408	\$33,885	\$202,726	\$122,211	\$69,938	\$97,028	\$12,299	\$4,918,123	2023
2024	5	0	0	0	0	\$49,860	\$34,902	\$210,835	\$127,099	\$72,735	\$350,521	\$12,668	\$5,255,977	2024
2025	25	0	0	0	0	\$51,356	\$35,949	\$219,268	\$132,183	\$75,645	\$1,354,907	\$4,747,405	\$1,863,478	2025
ANTICIPATED	75	0	0.00	41.92	0.00						\$8,691,677	\$12,819,113		TOTALS

Notes:

- 1) Values are rounded to the nearest dollar.
- 2) Annual inflationary increase is 3%.
- 3) Annual interest rate is 2%.

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Property Owner's List

For each undeveloped map portion or parcel in the community, the Property Owner's List includes:

- Parcel number
- Name of the owner (according to the County Assessor's records)
- Number of dwelling units or non-residential acres to be developed (according to the highest and "best use" scenario)

Identification numbers on the Property Owner's List may be non-sequential as a result of some parcels having been omitted after the Development Impact Fee is paid, as ownership changes, or as parcels subdivide. Ownership information is shown according to the County Assessor's records at the time the list is prepared. The current Property Owner's List is shown on [page 97](#) of this Financing Plan.

Development Forecast and Analysis

Scripps Miramar Ranch is almost entirely built-out, with very few remaining parcels to be developed. The development schedule for the remaining parcels is based upon a review of the Community Plan, existing tentative and final maps, and the best estimates of the property owners, developers, and City staff. Certain economic factors could adversely affect these development projections. Higher interest rates, higher land and housing prices, an economic recession, and issues involving transportation thresholds could slow or halt the development rate of Scripps Miramar Ranch. Conversely, a period of robust business expansion could significantly increase the rate of development. Indications are that the remaining development of Scripps Miramar Ranch will take place over a ten year period.

The projected schedule of development for Scripps Miramar Ranch is presented in Table 7, on page 14. In this table, the number of units developed within a year refers to those applications having building permits issued and paid during the July-to-June fiscal year. Therefore, the number of units developed in 2016 refers to those for which permits were issued, with impact fees paid, between July 1, 2015 and June 30, 2016.

Residential

The anticipated remaining residential development for Scripps Miramar Ranch is estimated at 75 dwelling units, with total residential development estimated at 6,174 dwelling units at buildout.

Non-residential

The anticipated remaining non-residential development for Scripps Miramar Ranch is estimated to be 41.92 acres of industrial use, with total non-residential development estimated at 435.15 acres at buildout.

Table 7 Development Schedule

As of June 30, 2015

FISCAL YEAR	SFDU	MFDU	CAC	IAC	INSTIT
ACTUAL TO DATE	4,641	1,458	65.84	299.95	27.44
2016	0	0	0	0	0
2017	0	0	0	0	0
2018	25	0	0	0	0
2019	20	0	0	0	0
2020	0	0	0	5.36	0
2021	0	0	0	4.62	0
2022	0	0	0	8.18	0
2023	0	0	0	6.69	0
2024	5	0	0	6.06	0
2025	25	0	0	11.01	0
TOTAL ANTICIPATED	75	0	0	41.92	0
TOTAL AT BUILDOUT	4,716	1,458	65.84	341.87	27.44

Capital Improvement Program

Public Facility Needs

In order to better serve the Scripps Miramar Ranch community, public facilities are needed in a number of project categories. Those categories include:

- Transportation
- Parks and Recreation
- Fire-Rescue
- Library
- Accessibility Compliance
- Public Utilities

Project locations are depicted in Figure 2 on page 25, and summarized in Table 8 starting on page 21. The anticipated projects' descriptions and timing can be found on the individual project sheets beginning on page 27.

Since needed facilities are directly related to the community growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in the rate of community development may affect the schedule for providing needed public facilities. In addition, the City may amend this Financing Plan to add, delete, substitute, or modify a particular project to take into consideration unforeseen circumstances.

Project Costs

This update includes an analysis by each of the asset-owning City departments, of the project costs for each public facility project. The costs estimates shown in this update have been revised and consider the following:

- LEED "Silver Level" standards
- Impact of inflation
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project.

Changes to Project List

With this update to the Scripps Financing Plan, several significant changes have been made to the project list, primarily as a result of the San Diego Unified School District's decision not to pursue the development of any new high school joint use projects. Accordingly, the FBA funding for the following three joint use projects has been removed or reduced.

Project 34-24: Ahrens Field Development – \$650,000

Previously proposed as a 2 acre joint use neighborhood park. Funding reduced to accommodate lighting of a future joint use facility should it be built.

Project 34-34: Scripps Ranch High School JU Improvements – \$36,846

Partial funding of sports field lighting at existing joint use fields removed. Joint Use agreement will not be renewed when it expires in 2017.

Project 34-51: Treena Mesa Joint Use Sports Fields – \$650,000

Previously proposed as 7 acres of multi-sports fields. Funding reduced to accommodate lighting of a future joint use facility should it be built.

Two new projects have been added to the Financing Plan with this update.

Project 34-42: Hendrix Pond/Aviary Park Development - \$300,000

Funding for a General Development Plan (GDP) for the design and construction of 3.26 acres at Hendrix Pond/Aviary Park.

Project 34-31: Scripps Ranch Library Parking Lot Expansion - \$1,640,000

Development Impact Fees added to previously unfunded project to add additional parking capacity at the Scripps Ranch Branch Library.

Finally, projects 34-25B and 34-25C - Fairbrook Park Grading and Development - have been combined into one project again, as they were prior to the last Financing Plan update. At the request of Park Planning during the FY 2013 update process, a new project was created for the grading and street improvements for the park site, separate from the park development. However, there is one CIP number for both the grading and park development, and the grading has been completed. There is no longer a need for separate projects.

Financing Strategy

The City of San Diego General Plan Policy PF-A-3 (Public Facilities, Services & Safety Element) calls for the City to maintain an effective Facilities Financing program to ensure that impacts of new development are mitigated through appropriate fees identified in the Public Facilities Financing Plans; to ensure new development pays its proportional fair share of public facilities costs; to ensure Development Impact Fees are updated frequently and evaluated periodically to ensure Financing Plans are representative of current project costs and facility needs; and to include in the Financing Plans a variety of facilities to effectively and efficiently meet the needs of diverse communities. Development impacts include impacts to public facilities and services including the water supply and distribution system, sanitary sewer system, drainage facilities, fire protection, streets, parks, and open space. Developers may provide a majority of the needed public facilities as a part of the subdivision/development process. Public facility projects that benefit a population larger than the local/adjacent development may be financed by using the following methods:

Development Impact Fees

Development Impact Fees are a method whereby the impact of new development upon the infrastructure needs of the community is determined, and a fee is developed and imposed on development to mitigate the impact of new development while following the procedures specified in San Diego Municipal Code Chapter 14, Article 2, Division 6 and the Mitigation Fee Act. Impact fees cannot be used for existing facility deficiencies resulting from previous development. Development Impact Fees are collected at the time of construction permit issuance. Funds collected are deposited in a special interest bearing fund and can only be used for identified facilities serving the community in which they were collected.

Assessment Districts

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts are beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time.

Community Facility District (CFD)

State legislation, such as the Mello-Roos Act of 1982, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as a Community Facility District (CFD). The formation of such CFD may be initiated by owner/developer petition. Mello-Roos districts also require approval by a two-thirds majority of the property owners in order to establish the district. Further guidance on both Assessment Districts and Community Facilities Districts within the City can be found in the City of San Diego Debt Policy – Appendix A – Special District Formation and Financing Policy.

Developer Construction

New development either constructs required facilities as a condition of subdivision or development approval, or provides funds for its fair share of the costs of such facilities, with construction being performed by the City. Typically, these funds are collected as Development Impact Fees.

As an alternative to the payment of Development Impact Fees, it may be feasible for developers to construct one or more of the needed public facilities on a turnkey basis. Under this arrangement, developers typically are compensated, either by cash or credit against fees otherwise due, for the work performed pursuant to the conditions in a Council approved reimbursement agreement (Council Policy 800-12).

Reimbursement Financing for Water and Sewer Facilities

This method of financing is outlined in Council Policy 400-7. It is commonly used when the first developer/sub-divider in an area is required to construct the necessary water and sewer facilities for an entire developing area, over sizing when required, to serve subsequent development. These agreements are approved by the City Council. Reimbursement to the first developer/sub-divider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

State/Federal Funding

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be appropriately funded by either the State, Federal Government, or by a combination of the two.

Regional Transportation Congestion Improvement Program Fees (RTCIP)

Where appropriate, the Facilities Financing Section assesses the Regional Transportation Congestion Improvement Program Fees (RTCIP) as originally authorized by the City Council by Resolution R-303554, adopted on April 14, 2008. This fee is applicable to new residential development. On-site Affordable (low income) units may be exempt from the RTCIP fee. These fees were established to ensure that new development directly invests in the region's transportation system to offset the negative impact of growth on congestion and mobility. This fee will be in addition to Development Impact Fees.

Cost Reimbursement District (CRD)

Occasionally, a developer/sub-divider is required to construct public improvements that are more than that which is required to support its individual property/development. A CRD provides a mechanism by which the developer/sub-divider may be reimbursed by benefiting development which proceeds within 20 years of formation of the CRD. Reimbursement is secured by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

Development Agreement

This method permits a developer to enter into an agreement with the City of San Diego where certain rights of development are extended to the developer in exchange for certain extraordinary benefits given to the City.

General Assumptions and Conditions

In connection with the application of the above methods of financing, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as Development Impact Fee funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals, local roads, and the dedication or preservation of open space located within the anticipated development(s). A Mello-Roos 1913/1915 Act, or other type of reimbursement district, however, may fund such projects if the project(s) and applicant(s) qualify for this type of project financing.
2. Non-residential land use will be charged a Development Impact Fee for infrastructure including transportation, police, fire-rescue, and utilities facilities. However, developers of non-residential land will not be assessed for park and recreation or library facilities since those facilities primarily serve the residential component of the Scripps Miramar Ranch community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, appropriate fair share may be evaluated at that time.

3. Periodic reviews may be performed to evaluate the performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and charges would be evaluated for all portions of the program.
4. The owner, developer, or permittee, shall pay the applicable Development Impact Fees as a condition of obtaining a construction or building permit in accordance with the San Diego Municipal Code.
5. A developer, or group of developers, may propose to build or improve a Development Impact Fee funded facility that is identified in the CIP. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of Development Impact Fees, provided that adequate funds are available in the DIF fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the DIF fund for the difference, subject to the terms of an approved reimbursement agreement and the availability of funds. If two developers are eligible for cash reimbursement during the same fiscal year, the first approved reimbursement agreement shall take precedence over subsequently approved reimbursement agreements.
6. As Development Impact Fees are collected, they will be placed in a City fund that provides interest earnings for the benefit of Scripps Miramar Ranch.
7. The Development Schedule, shown in Table 7 on page 14, is an estimated schedule and is based on the latest information available at the time this Financing Plan is adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development anticipated within Scripps Miramar Ranch.
8. Most public facilities identified in the Financing Plan are either “population based” or “transportation based”. The estimated year(s) in which funds are budgeted for a given project is not a binding commitment that the project will actually be constructed in that year. With each periodic update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the budgeted year for a given project is subject to change with each update to the Financing Plan. In addition, the City may amend this Financing Plan to add, delete, substitute, or modify a particular project to take into consideration unforeseen circumstances.
9. Only those roadways that have been designed as a four-lane facility or larger have been considered in this Financing Plan as being funded by Development Impact Fees. All other roadways located within Scripps Miramar Ranch will be the direct responsibility of the developer/sub-

divider and are not reflected in the Development Impact Fee calculations.

10. For projects that require land acquisition in this Financing Plan, property value estimates assume that the property is graded, in finished pad condition, and “ready to accept” for the project for which it is intended (i.e. the value of raw land plus the cost of improvements/environmental mitigation.). The actual price paid for land within Scripps Miramar Ranch will be based upon either a price established through direct negotiations between the affected owner(s) and relevant public agency or by fair market value, as determined by an appraisal that will be prepared in accordance with standard City policy.
11. All costs for open space acquisition will be provided from funds other than Development Impact Fees, i.e. subdivision requirement, off-site mitigation for a particular project, etc.
12. All right-of-way for the major roads within the community are to be acquired via the subdivision process at no cost to the Development Impact Fees fund.
13. Development Impact Fees are paid by all categories of private development, including affordable housing projects.
14. This Financing Plan identifies a number of anticipated public facility projects as being funded by Development Impact Fees (DIF). However, it is understood that, during the development of Scripps Miramar Ranch, alternative funding sources may be proposed in lieu of DIF funding, such as developer funds or Mello-Roos Community Facility District financing.

Table 8 Scripps Miramar Ranch Project Summary

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2016)	-----FUNDING SOURCE-----			
					DIF-SMR	DEV/SUBD	SPF	OTHER
TRANSPORTATION PROJECTS:								
27	34-1	SCRIPPS RCH BLVD-CARROLL CYN RD TO AVIARY	COMPLETE	\$0				
28	34-2A	SCRIPPS RANCH/MIRA MESA BLVD MEDIANS	COMPLETE	\$0				
29	34-2B	MM BLVD MEDIAN-SR BLVD TO HIBERT ST	2016	\$740,285	\$154,375	\$585,910		
30	34-3	POMERADO RD (PHASE II) I-15 TO SEMILLON BLVD	DELETED	\$0				
31	34-4	POMERADO RD (PHASE I)-500' EAST OF SEMILLON	COMPLETE	\$0				
32	34-5	POMERADO RD-OLD CITY LIMITS TO SPRING CYN	COMPLETE	\$0				
33	34-6	POMERADO RD-SEMILLON BLVD TO SPRING CYN	DELETED	\$0				
34	34-7	POMERADO RD (PH. I)-SCR TO NEW CITY LIMITS	COMPLETE	\$0				
35	34-8	POMERADO RD (PH. II)-SCR TO NEW CITY LIMITS	DELETED	\$0				
36	34-9	SCR-RIESLING DR TO 450 FT. EAST OF RIESLING	COMPLETE	\$0				
37	34-10	SCR-450 FT EAST OF RIESLING DR TO POMERADO	COMPLETE	\$0				
38	34-11	SCRIPPS LK DR SIDEWALK-SR BLVD TO LIBRARY	COMPLETE	\$0				
39	34-12	SCRIPPS POWAY PARKWAY (ROUTE 8A)	COMPLETE	\$0				
40	34-13	INTERSTATE 15-LT RAIL TRANS ALIGN STUDIES	COMPLETE	\$0				
41	34-14	POMERADO/ AVE OF NATIONS INTERSEC IMPROV	COMPLETE	\$0				
42	34-15	TRAFFIC SIG-POMERADO RD & BUSINESS PK AVE	2025	\$275,000		\$275,000		
43	34-16	MEDIAN ISLAND-SPRING CYN AT RIESLING DR	COMPLETE	\$0				
44	34-17	MEDIAN ISLAND-SPRING CYN AT SEMILLON	DELETED	\$0				
45	34-18	MEDIAN ISLAND-SPRING CYN AT SUNSET RIDGE	DELETED	\$0				
46	34-19	MEDIAN ISLAND-SPRING CYN AT ELDERWOOD	COMPLETE	\$0				
47	34-70	SCRIPPS RANCH BOULEVARD BIKEWAY	UNSCHED	\$0				
48	34-71	SEMILLON BOULEVARD BIKEWAY	COMPLETE	\$0				
49	34-72	FEASIBILITY STUDY FOR DIRECT ACCESS RAMP	COMPLETE	\$0				
50	34-73	VEHICLE CALMING SIGNS	COMPLETE	\$0				
TOTAL TRANSPORTATION PROJECTS:				\$1,015,285	\$154,375	\$860,910	\$0	\$0
PARK PROJECTS:								
51	34-20	LAKEVIEW NEIGHBORHOOD PARK	COMPLETE	\$0				
52	34-21	SCRIPPS RANCH COMMUNITY PARK SODDING	COMPLETE	\$0				
53	34-22	JERABEK ELEMEN. BALL FIELD RENOVATION	COMPLETE	\$0				
54	34-22A	CYPRESS CYN NEIGHBORHOOD PARK	COMPLETE	\$0				
55	34-22B	CYPRESS CYN NEIGHBORHOOD PARK (PH. II)	2025	\$3,330,700	\$2,640,995			\$689,705
56	34-24	AHRENS FIELD DEVELOPMENT	2020	\$650,000	\$650,000			

Table 8 Scripps Miramar Ranch Project Summary

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2016)	-----FUNDING SOURCE-----			
					DIF-SMR	DEV/SUBD	SPF	OTHER
PARK PROJECTS CONTINUED:								
57	34- 25A 25B	FAIRBROOK NEIGHBORHOOD PARK-ACQ	COMPLETE	\$0				
58	34- 25B	FAIRBROOK NEIGHBORHOOD PARK-DEV	2016-2020	\$3,992,699	\$1,426,043		\$2,566,656	
59	34-26	HOURLASS (MM COMM PK)-SWIMMING POOL	COMPLETE	\$0				
60	34-27	COMMUNITY PARK - SCRIPPS MIRAMAR RANCH	DELETED	\$0				
61	34-28	SR HIGH SCH JOINT USE AREA IMPROVEMENTS	COMPLETE	\$0				
62	34-29	LAKEVIEW NEIGHBORHOOD PARK-COMFORT ST	COMPLETE	\$0				
63	34-32	SCRIPPS RCH COMM PARK-REC CENTER EXP	2025	\$7,035,000	\$148,064			\$6,886,936
64	34-34	SCRIPPS RCH HIGH SCHOOL-JOINT USE IMPROV	DELETED	\$0				
65	34-35	JERABEK ELEM. SCHOOL - JOINT USE IMPROV	2025	\$1,169,300	\$40,341			\$1,128,959
66	34-36	JERABEK NEIGH. PARK-IMPROVEMENTS	2025	\$1,169,300	\$40,341			\$1,128,959
67	34-39	EVANS POND RECLAIMED WATER PIPELINE	2014-2017	\$427,467				\$427,467
68	34-42	HENDRIX POND/AVIARY PARK DEVELOPMENT	2018	\$300,000	\$300,000			
69	34-44	PARK AND RECREATION FACILITIES IMPROVEMENTS	2018	\$2,645,846	\$2,645,846			
70	34-50	SCRIPPS COMM PARK SPORTS FIELD LIGHTING	COMPLETE	\$0				
71	34-51	TRENA MESA JOINT USE SPORTS FIELDS	2020	\$650,000	\$650,000			
72	34-52	SCRIPPS RANCH MIDDLE SCHOOL-JOINT USE DEV	COMPLETE	\$0				
73	34-53	JERABEK NEIGH. PARK & ELEM. - J-U UPGRADES	COMPLETE	\$0				
TOTAL PARK PROJECTS:				\$21,370,312	\$8,541,629	\$0	\$2,566,656	\$10,262,027
FIRE-RESCUE PROJECTS:								
75	34-40	FIRE STATION #37	COMPLETE	\$0				
76	34-41	SCRIPPS MIRAMAR RANCH FIRE STATION NO. 2	2025	\$12,500,000	\$758,750			\$11,741,250
TOTAL FIRE-RESCUE PROJECTS:				\$12,500,000	\$758,750	\$0	\$0	\$11,741,250
LIBRARY PROJECTS:								
77	34-30	SCRIPPS MIRAMAR RANCH BRANCH LIBRARY	COMPLETE	\$0				
78	34-31	SCRIPPS RANCH LIBRARY PARK. LOT EXPANSION	2017	\$2,766,000	\$1,640,000			\$1,126,000
TOTAL LIBRARY PROJECTS:				\$2,766,000	\$1,640,000	\$0	\$0	\$1,126,000
ACCESSIBILTY COMPLIANCE								
79	34-74	SCRIPPS MIRAMAR RANCH PUBLIC FACILITIES	UNSCHED	\$0				

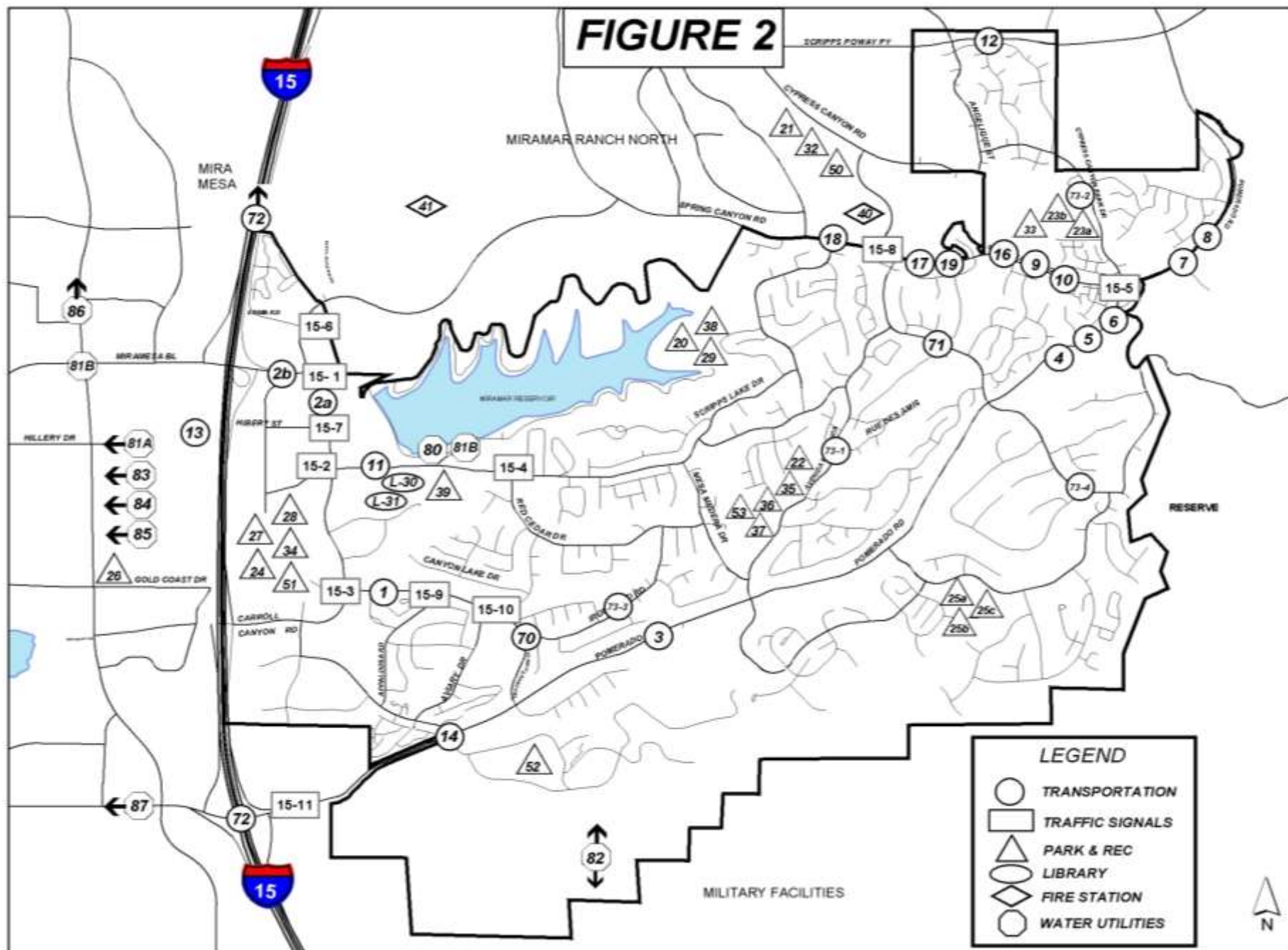
Table 8 Scripps Miramar Ranch Project Summary

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2016)	-----FUNDING SOURCE-----			
					DIF-SMR	DEV/SUBD	SPF	OTHER
PUBLIC UTILITY PROJECTS:								
81	34-80	MIRAMAR WTR TREAT PLANT-UPGRADE & EXP	COMPLETE	\$0				
82	34- 81A	MIRAMAR PIPELINE MONITORING & RE-INSPECT	COMPLETE	\$0				
83	34- 81B	MIRAMAR PIPELINE IMPROVEMENTS-PHASE IV	DELETED	\$0				
84	34-82	POMERADO PIPELINE NO. 2	1987-2017	\$0				
85	34-83	MIRAMAR ROAD SUBSYSTEM EXTENSION	COMPLETE	\$0				
86	34-84	MM STORAGE TANK AND RAW WTR CONN	COMPLETE	\$0				
87	34-85	SCRIPPS RANCH BLVD/I-15 SUBSYSTEM	COMPLETE	\$0				
88	34-86	BLACK MOUNTAIN ROAD PIPELINE	COMPLETE	\$0				
89	34-87	MIRAMAR ROAD PIPELINE	COMPLETE	\$0				
TOTAL PUBLIC UTILITY PROJECTS:				\$0	\$0	\$0	\$0	\$0
COST OF REMAINING PROJECTS				\$37,651,597	\$11,094,754	\$860,910	\$2,566,656	\$23,129,277

DIF - SMR
DEV/SUBD
SPF

Scripps Miramar Ranch Development Impact Fee
Developer/Sub-Divider Funded
Special Park Fee

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-1
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH BOULEVARD - CARROLL CANYON ROAD TO AVIARY DRIVE

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,261,536	FBA-SMR	1,261,536							
1,261,536	TOTAL	1,261,536	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A 14 FT LANDSCAPED CENTER MEDIAN WITH LEFT-TURN POCKETS AND ADDITIONAL PAVEMENT IN THE UNIMPROVED MEDIAN AREA FROM CARROLL CANYON ROAD TO AVIARY DRIVE. THE STREET WILL BE STRIPED TO INCLUDE CLASS II BIKE LANES AND PARKING ON BOTH SIDES.

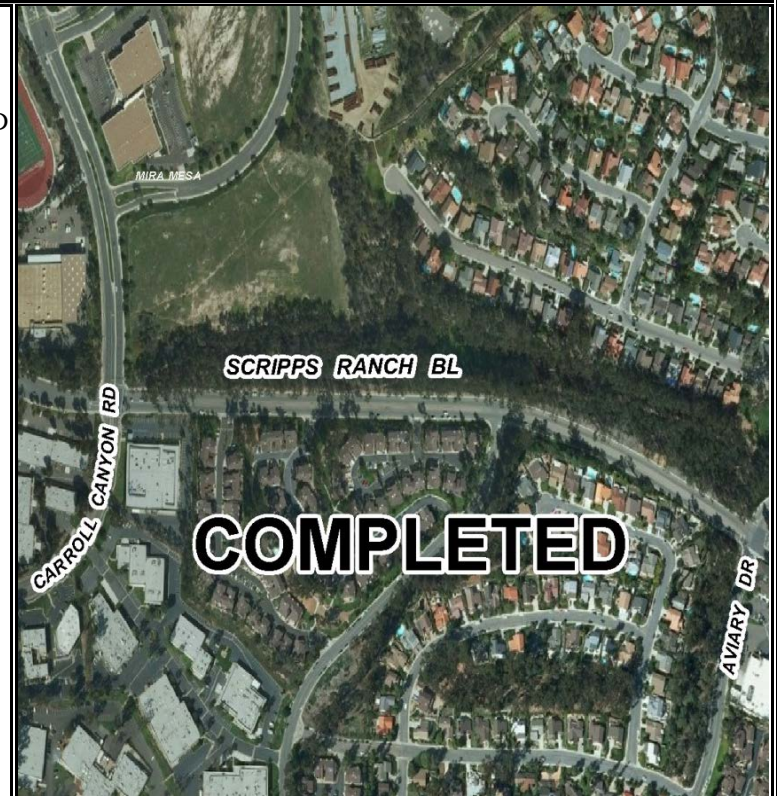
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FY 2011.

CIP NO: S-00837/52-357.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-2A
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH BLVD MEDIAN - MIRA MESA BLVD TO HIBERT ST

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
785,068	FBA-SMR	785,068							
78,338	DEV/SUBD	78,338							
863,406	TOTAL	863,406	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR A RAISED CENTER MEDIAN ON SCRIPPS RANCH BLVD BETWEEN MIRA MESA BLVD AND HIBERT STREET.

JUSTIFICATION:

THIS PORTION OF SCRIPPS RANCH BLVD IS CLASSIFIED AS A FOUR-LANE MAJOR STREET. THE MEDIAN IMPROVEMENTS WILL IMPROVE VEHICLE ACCESS AND OPERATIONS. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

NOTES:

THE SCOPE OF THIS PROJECT FORMERLY INCLUDED THE PROPOSED MEDIAN ON MIRA MESA BLVD BETWEEN INTERSTATE 15 AND SCRIPPS RANCH BLVD. THE DEVELOPER OF THE CASA MIRA VIEW PROJECT IN MIRA MESA HAS ASSUMED RESPONSIBILITY FOR CONSTRUCTION OF THAT MEDIAN, AND IT IS NOW A SEPARATE PROJECT (34-2B). THE DEVELOPER FUNDING SHOWN FOR THIS PROJECT REPRESENTS THE FAIR SHARE OF THIS PROJECT REQUIRED BY CONDITION NO. 40 OF THE MONARCH AT SCRIPPS RANCH VT. NO. 10399.

SCHEDULE:

PROJECT WAS COMPLETED IN FY 2012.

CIP/WBS NO: 52-358.0/S-00838



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-2B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MIRA MESA BOULEVARD MEDIAN - INTERSTATE 15 TO SCRIPPS RANCH BOULEVARD

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
154,375	FBA-SMR			154,375					
347,572	DEV/SUBD ⁽¹⁾	347,572							
178,338	DEV/SUBD ⁽²⁾			178,338					
60,000	DEV/SUBD ⁽³⁾			60,000					
740,285	TOTAL	347,572	0	392,713	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A RAISED CENTER MEDIAN ON MIRA MESA BOULEVARD BETWEEN INTERSTATE 15 AND SCRIPPS RANCH BOULEVARD. THE PROJECT WILL ALSO INCLUDE CLASS II BIKE LANES ALONG MIRA MESA BLVD AND A TRAFFIC SIGNAL AND MID-BLOCK CROSSWALK AT THE HIBERT STREET DRIVEWAY. U-TURNS WILL BE RESTRICTED FOR EASTBOUND TRAFFIC DURING PEAK HOURS AT THE INTERSECTION OF MIRA MESA BLVD AND SCRIPPS RANCH BLVD. FINALLY, TO ALLOW FOR U-TURNS FOR NORTHBOUND TRAFFIC AT THE INTERSECTION OF SCRIPPS RANCH BLVD AND ERMA ROAD, WIDENING AND OTHER IMPROVEMENTS WILL BE MADE TO THIS INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN. THE MEDIAN IMPROVEMENTS WILL IMPROVE VEHICLE ACCESS AND OPERATIONS.

NOTES:

THIS PROJECT WAS FORMERLY PART OF PROJECT 34-2A. IT BECAME A SEPARATE PROJECT WHEN SCRIPPS MESA DEVELOPERS (1) ASSUMED RESPONSIBILITY FOR CONSTRUCTING IT PURSUANT TO A REIMBURSEMENT AGREEMENT IN CONJUNCTION WITH ITS CASA MIRA VIEW DEVELOPMENT PROJECT IN MIRA MESA. THE DEVELOPER FUNDING REPRESENTS MONARCH AT SCRIPPS LLC'S FAIR SHARE OF THE MEDIAN AND TRAFFIC SIGNAL (2), AND H.G. FENTON'S FAIR SHARE (3) OF THE ERMA ROAD IMPROVEMENTS.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN FY 2014. REIMBURSEMENT IS ANTICIPATED IN FY 2016.

CIP/WBS NO: 52-358.0/S-00838/NEW WBS # TO BE ASSIGNED



PROJECT: 34-3
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025

THIS PROJECT WOULD HAVE PROVIDED FOR WIDENING OF POMERADO ROAD FROM I-15 TO SEMILLON BOULEVARD AND A CLASS II BICYCLE LANE TO BE INCLUDED WITHIN THE EIGHT-FOOT EMERGENCY PARKING LANE. THE PORTION FROM I-15 TO A SOUTHERLY EXTENSION OF BUSINESS PARK AVENUE WOULD BE WIDENED TO A SIX-LANE MAJOR STREET. THE REMAINING PORTION, ABOUT 16,200 LINEAL FEET, WOULD BE WIDENED TO A FOUR-LANE MAJOR STREET.

THIS PROJECT WAS CONSISTENT WITH THE COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES, PRIOR TO THE AMENDMENT TO THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

THIS PROJECT WAS DELETED FOLLOWING COUNCIL ACTION AMENDING THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN ON OCTOBER 26, 1993, RESOLUTION R-282903.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-4
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO ROAD PHASE I - 500 FEET EAST OF SEMILLON BOULEVARD TO OLD CITY LIMITS

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
312,295	FBA-SMR	312,295							
312,295	TOTAL	312,295	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR RECONSTRUCTION AND NEW CONSTRUCTION TO WIDEN POMERADO ROAD TO TWO LANES OF AN ULTIMATE FOUR-LANE MAJOR STREET INCLUDING A CLASS II BICYCLE LANE FROM 500 FEET EAST OF SEMILLON BOULEVARD TO THE OLD CITY LIMITS. PROJECT LENGTH WAS APPROXIMATELY 1,000 LINEAL FEET.

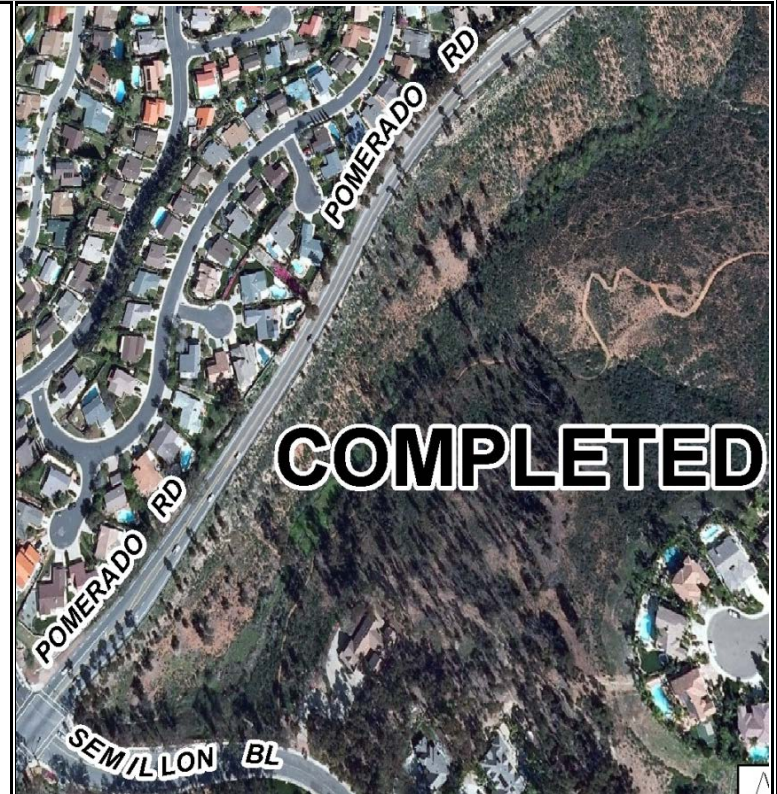
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 52-440.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-5
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO ROAD PHASE I - OLD CITY LIMITS TO SPRING CANYON ROAD

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,000,000	DEV/SUBD	1,000,000							
1,000,000	TOTAL	1,000,000	0	0	0	0	0	0	0

DESCRIPTION:

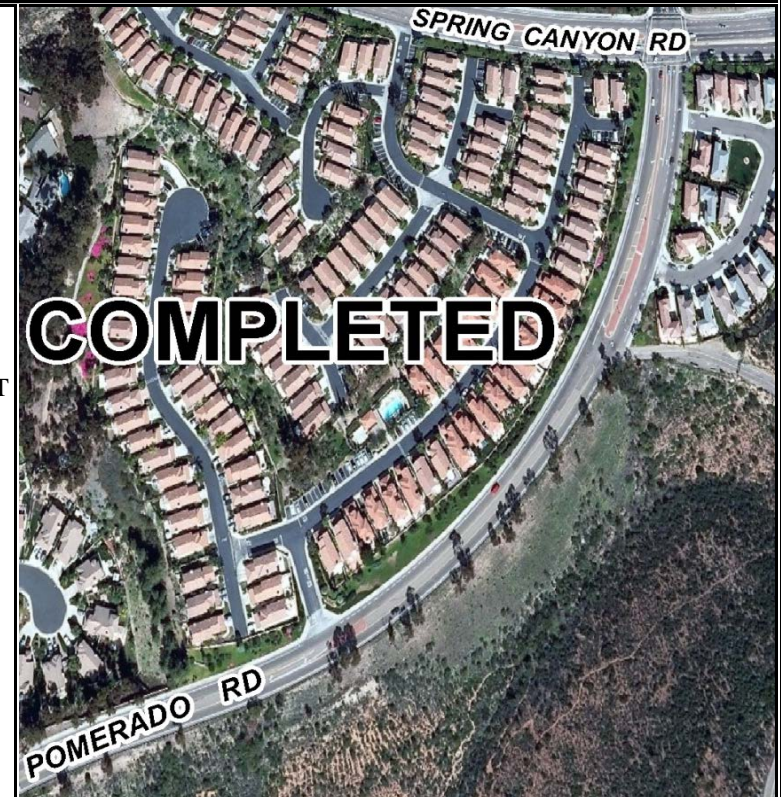
THIS PROJECT PROVIDED FOR REALIGNMENT AND CONSTRUCTION OF POMERADO ROAD, FROM OLD CITY LIMITS TO SPRING CANYON ROAD. THIS INCLUDED GRADING FOR AN ULTIMATE FOUR-LANE MAJOR STREET AND PAVING TWO LANES INCLUDING A CLASS II BICYCLE LANE (FOUR LANES WERE DEVELOPED) PER DEVELOPMENT AGREEMENT. THE DEVELOPER DESIGNED AND CONSTRUCTED THIS PROJECT AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-6
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: POMERADO ROAD PHASE II - SEMILLON BOULEVARD TO SPRING CANYON ROAD

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025

DESCRIPTION:

THIS WAS A FOLLOW-UP PROJECT AND WOULD HAVE PROVIDED FOR AN ADDITIONAL PAVING OF TWO LANES OF POMERADO ROAD TO FOUR-LANE MAJOR STREET STANDARDS, FROM SEMILLON BOULEVARD TO SPRING CANYON ROAD. WORK WOULD HAVE BEEN DONE WITHIN THE PROPOSED 98-FT RIGHT-OF-WAY PER DEVELOPMENT AGREEMENT AND WOULD HAVE INCLUDED EIGHT-FOOT EMERGENCY PARKING/CLASS II BIKE LANES AND RAISED CENTER MEDIAN.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT WAS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES, PRIOR TO THE AMENDMENT OF THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS DELETED FOLLOWING COUNCIL ACTION AMENDING THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN ON OCTOBER 26, 1993, RESOLUTION R-282903.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-7
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO ROAD PHASE I - SPRING CANYON ROAD TO NEW CITY LIMITS

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,080,000	FBA-SMR	1,080,000							
2,030,000	DEV/SUBD	2,030,000							
1,050,000	DEV/MRN	1,050,000							
4,160,000	TOTAL	4,160,000	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR REALIGNMENT, GRADING FOR FOUR LANES AND PAVING OF TWO LANES OF POMERADO ROAD FROM SPRING CANYON ROAD TO THE NEW CITY LIMITS. EMERGENCY PARKING/CLASS II BIKE LANES, CONCRETE MEDIAN BARRIER (K-RAIL), AND ONE SIGNALIZED INTERSECTION WERE INCLUDED IN THE PROJECT.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

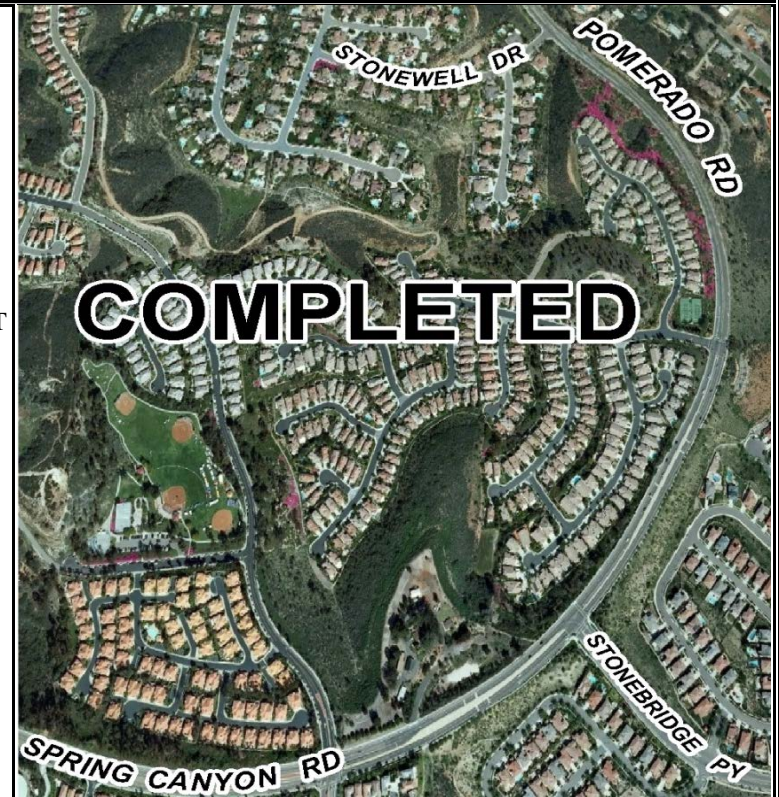
NOTES:

DEVELOPER DESIGNED AND CONSTRUCTED THIS PROJECT AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY. DEVELOPER WAS REIMBURSED FOR ELIGIBLE COSTS FROM FBA FUNDS.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 52-425.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-8
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO ROAD PHASE II - SPRING CANYON ROAD TO NEW CITY LIMITS

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025

DESCRIPTION:

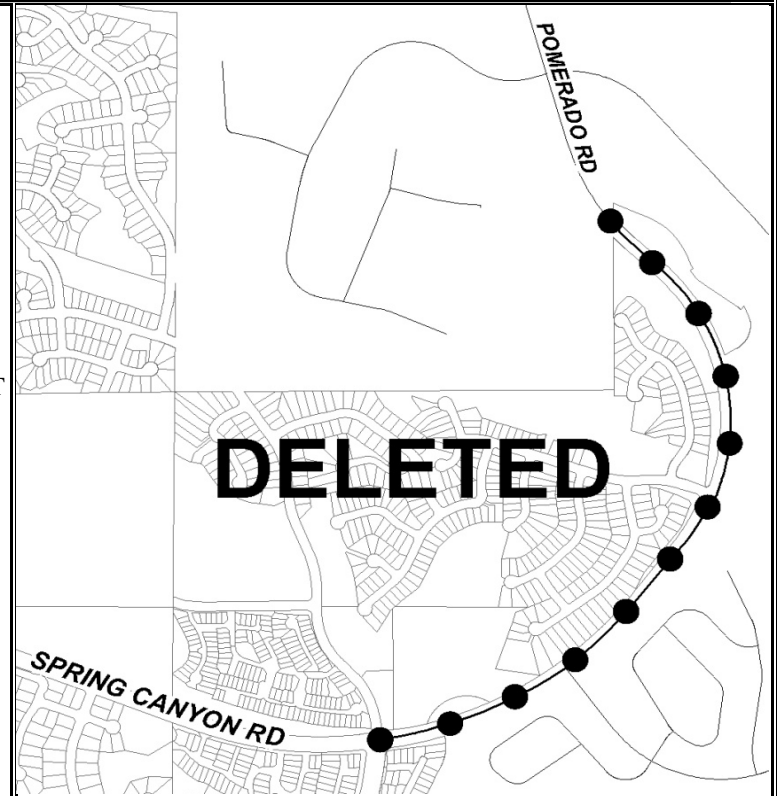
THIS PROJECT WOULD HAVE COMPLETED THE IMPROVEMENTS ON POMERADO ROAD TO FOUR-LANE MAJOR STREET STANDARDS FROM SPRING CANYON ROAD TO THE NEW CITY LIMITS. WORK WOULD HAVE BEEN COMPLETED WITHIN THE EXISTING 98-FOOT RIGHT-OF-WAY AND WOULD HAVE INCLUDED EMERGENCY PARKING/CLASS II BIKE LANES AND A CONCRETE MEDIAN BARRIER.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES, PRIOR TO THE AMENDMENT OF THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS DELETED FOLLOWING COUNCIL ACTION AMENDING THE SCRIPPS RANCH MIRAMAR COMMUNITY PLAN ON OCTOBER 26, 1993, RESOLUTION R-282903.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-9
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SPRING CANYON ROAD - RIESLING DRIVE TO 450 FEET EAST OF RIESLING

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
374,401	FBA-SMR	374,401							
374,401	TOTAL	374,401	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR RECONSTRUCTION OF SPRING CANYON ROAD FROM RIESLING DRIVE TO APPROXIMATELY 450 FEET EAST OF RIESLING. RECONSTRUCTION TO FOUR-LANE COLLECTOR STREET STANDARDS WITHIN A 98-FOOT RIGHT-OF-WAY. DESIGN AND CONSTRUCTION OF THIS PROJECT BY THE DEVELOPER, SUBJECT TO REIMBURSEMENT FROM THE FBA, WAS AGREED TO AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY.

JUSTIFICATION:

SPRING CANYON ROAD IS AN EAST-WEST COLLECTOR STREET NEAR THE NORTHERLY LIMITS OF THE COMMUNITY PLAN AREA. THIS PROJECT WAS NECESSARY TO MEET DESIGN STANDARDS AND TO CONNECT THIS STREET TO POMERADO ROAD TO THE EAST. THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 52-426.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-10
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SPRING CANYON ROAD - 450 FEET EAST OF RIESLING DRIVE TO POMERADO ROAD

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
920,000	DEV/SUBD	920,000							
920,000	TOTAL	920,000	0	0	0	0	0	0	0

DESCRIPTION:

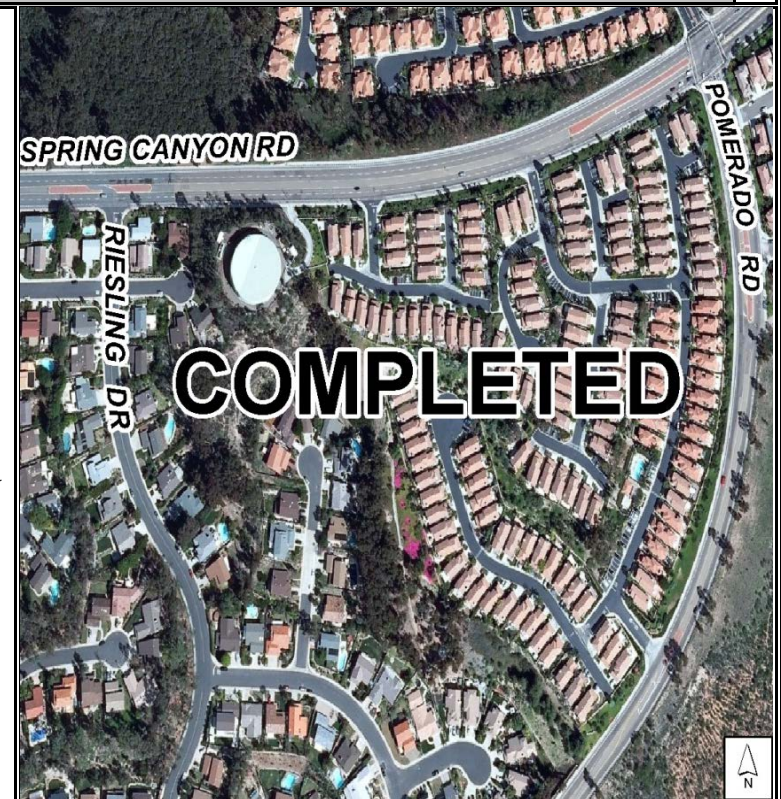
THIS PROJECT PROVIDED FOR RECONSTRUCTION OF SPRING CANYON ROAD FROM APPROXIMATELY 450 FEET EAST OF RIESLING TO POMERADO ROAD. CONSTRUCTION TO FOUR-LANE COLLECTOR STREET STANDARDS WITHIN A 98-FOOT RIGHT-OF-WAY AND INCLUDE A CLASS II BICYCLE LANE. DEVELOPER DESIGNED AND CONSTRUCTED THIS PROJECT AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY.

JUSTIFICATION:

SPRING CANYON ROAD IS AN EAST-WEST COLLECTOR STREET NEAR THE NORTHERLY LIMITS OF THE COMMUNITY PLAN AREA. THIS PROJECT WAS NECESSARY TO MEET DESIGN STANDARDS AND TO CONNECT THIS STREET TO POMERADO ROAD TO THE EAST. THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-11
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS LAKE DRIVE SIDEWALK - SCRIPPS RANCH BOULEVARD TO LIBRARY

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
114,962	FBA-SMR	114,962							
114,962	TOTAL	114,962	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF AN ASPHALT SIDEWALK ON THE SOUTH SIDE OF SCRIPPS LAKE DRIVE BETWEEN SCRIPPS RANCH BOULEVARD AND THE SCRIPPS RANCH LIBRARY ENTRANCE.

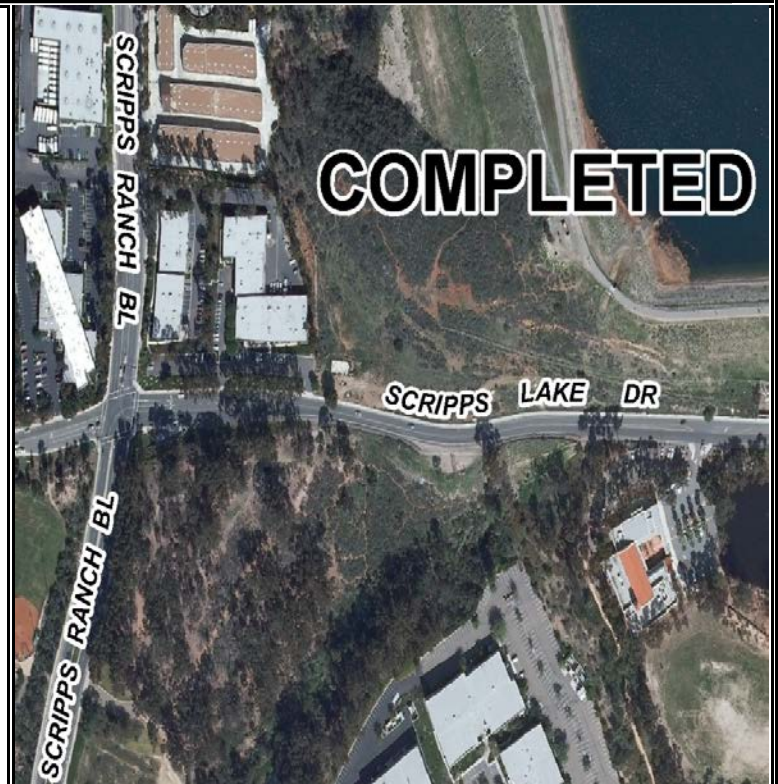
JUSTIFICATION:

THIS PROJECT WAS NEEDED TO PROVIDE PEDESTRIAN ACCESS TO THE SCRIPPS RANCH LIBRARY.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1996.

CIP NO: 52-516.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-12
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS POWAY PARKWAY (ROUTE 8A)

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
550,000	DEV/SUBD	550,000							
5,352,600	POWAY	5,352,600							
5,902,600	TOTAL	5,902,600	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF SCRIPPS POWAY PARKWAY AS A FOUR-LANE MAJOR STREET WITHIN A 98-FOOT RIGHT-OF-WAY BETWEEN THE EASTERLY COMMUNITY BOUNDARY WITH THE CITY OF POWAY AND THE WESTERLY COMMUNITY BOUNDARY WITH THE COMMUNITY OF MIRAMAR RANCH NORTH. SINCE THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN CLASSIFIES SCRIPPS POWAY PARKWAY AS A SIX-LANE MAJOR STREET, THE STREET WILL SUBSEQUENTLY BE WIDENED TO SIX LANES. THE WESTERLY EXTENSION AND SUBSEQUENT WIDENING OF SCRIPPS POWAY PARKWAY THROUGH MIRAMAR RANCH NORTH TO I-15 IS A PROJECT CONTAINED IN THE MIRAMAR RANCH NORTH FINANCING PLAN. THE CITY OF POWAY HAS ALSO EXTENDED THE STREET EAST OF SCRIPPS MIRAMAR RANCH TO CONNECT WITH POMERADO ROAD.

FUNDING ISSUES:

THE CITY OF POWAY FINANCED THE COST OF THE INITIAL CONSTRUCTION AND RIGHT-OF-WAY. A DEVELOPER FOR THE RANCHO LA CRESTA PROJECT CONTRIBUTED FUNDS FOR SUBSEQUENT WIDENING AS DESCRIBED PURSUANT TO A SETTLEMENT

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1996.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-13
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT ALIGNMENT STUDIES

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
11,000	FBA-SMR	11,000							
11,000	FBA-MM	11,000							
11,000	FBA-RP	11,000							
11,000	FBA-SS	11,000							
10,000	DIF-RB	10,000							
76,000	OTHERS	76,000							
130,000	TOTAL	130,000	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT CONSISTED OF A FEASIBILITY STUDY TO DEFINE AN ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE IN THE I-15 CORRIDOR.

FUNDING ISSUES:

THE TOTAL COST OF THE STUDY WAS \$130,000, WITH SCRIPPS MIRAMAR RANCH'S SHARE BEING \$11,000. THE FOLLOWING NEIGHBORING COMMUNITIES SHARED IN THE COST OF THIS STUDY: RANCHO BERNARDO, RANCHO PENASQUITOS, MIRA MESA, SABRE SPRINGS, AND MIRAMAR RANCH NORTH.

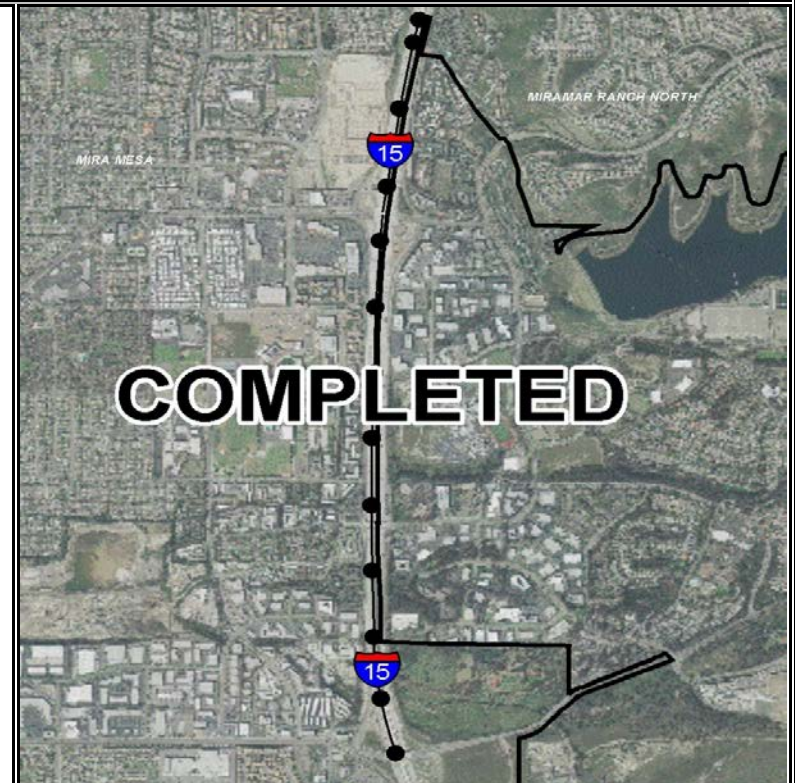
NOTES:

PURSUANT TO COUNCIL ACTION OF MARCH 31, 1992, FUNDING FOR PRELIMINARY ENGINEERING WAS DELETED.

SCHEDULE:

THE FEASIBILITY STUDY WAS COMPLETED DURING FISCAL YEAR 1992.

CIP NO: 27-717.8



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-14
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO RD AT WILLOW CREEK RD/AVE OF NATIONS INTERSECTION IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,260,364	FBA-SMR	1,260,364							
1,260,364	TOTAL	1,260,364	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR A TRAFFIC SIGNAL, WIDENING, STRIPING AND LANDSCAPING AT THE INTERSECTION OF POMERADO ROAD AND WILLOW CREEK ROAD/AVENUE OF NATIONS. THE IMPROVEMENTS ARE TO BE DESIGNED AND CONSTRUCTED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AS PART OF THE CONSTRUCTION OF A NEW MIDDLE SCHOOL.

JUSTIFICATION:

THESE IMPROVEMENTS ARE REQUIRED AS A RESULT OF INCREASED TRAFFIC FLOW DUE TO THE RELOCATION OF THE SCRIPPS RANCH MIDDLE SCHOOL IN THE AREA.

FUNDING ISSUES:

THE SCRIPPS MIRAMAR RANCH FBA AGREED TO CONTRIBUTE UP TO \$1.29M TOWARDS THIS PROJECT VIA A REIMBURSEMENT AGREEMENT WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT.

SCHEDULE:

DESIGN AND CONSTRUCTION BEGAN IN FY 2006 AND WAS COMPLETED IN FISCAL YEAR 2009.

CIP NO: S-00933/52-806.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-15
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
462,350	FBA-SMR	462,350							
275,000	DEV/SUBD								275,000
23,160	DIF-SMR	23,160							
760,510	TOTAL	485,510	0	0	0	0	0	0	275,000

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE SCRIPPS MIRAMAR RANCH COMMUNITY.

LOCATION OF SIGNAL

	SCHEDULED	COST	FUNDING
1. MIRA MESA BLVD & SCRIPPS RANCH BLVD	COMPLETED	\$95,000	SUBDIVIDER
2. SCRIPPS RANCH BLVD & SCRIPPS LAKE DR	COMPLETED	\$90,000	SUBDIVIDER
3. SCRIPPS RANCH BLVD & CARROLL CYN RD	COMPLETED	\$100,000	SUBDIVIDER
4. SCRIPPS LAKE DRIVE & RED CEDAR DRIVE	COMPLETED	\$156,188	FBA/DIF
5. POMERADO RD & SPRING CANYON RD	COMPLETED	INCL IN 34-7	SUBDIVIDER
6. SCRIPPS RANCH BLVD & ERMA ROAD	COMPLETED	\$112,255	FBA
7. SCRIPPS RANCH BLVD & HIBERT STREET	COMPLETED	\$112,255	FBA
8. SPRING CANYON RD & BLUE CYPRESS DR	COMPLETED	\$104,648	FBA
9. SCRIPPS RANCH BLVD & APPALOOSA RD	DELETED	N/A	FBA
10. SCRIPPS RANCH BLVD & AVIARY DRIVE	DELETED	N/A	FBA
11. POMERADO ROAD & BUSINESS PARK AVE	2022	\$275,000	SUBDIVIDER

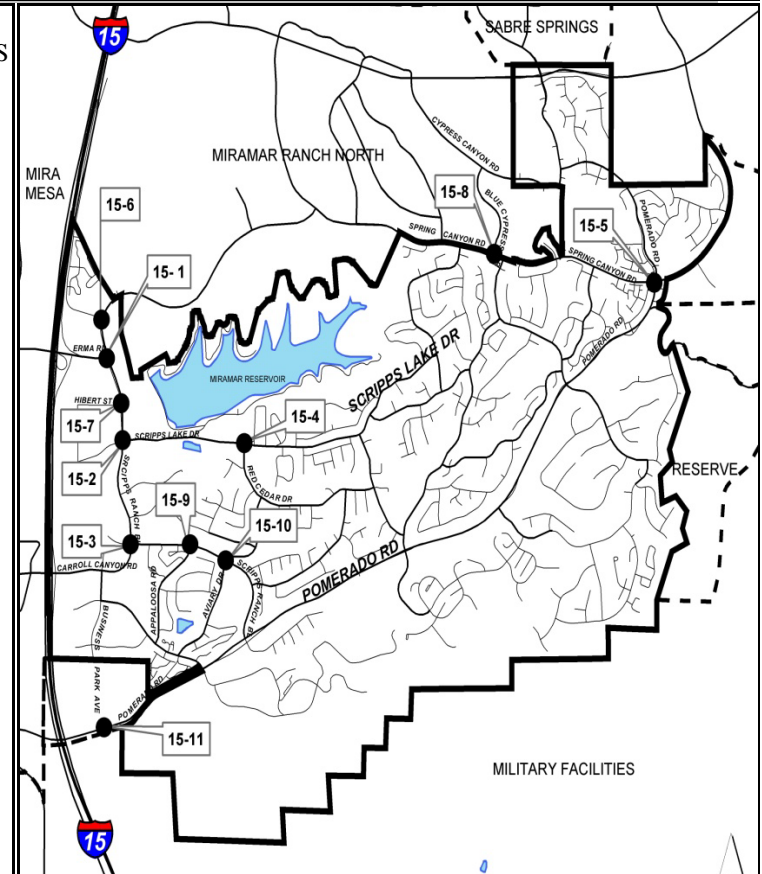
JUSTIFICATION:

A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT A SAFE FLOW OF TRAFFIC IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

INSTALLATION OF REMAINING SIGNAL IS A SUBDIVIDER RESPONSIBILITY AND IS DEPENDENT ON DEVELOPMENT OF THE BUSINESS PARK.

CIP NO: 62.275.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-16
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT RIESLING DRIVE

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
4,586	FBA-SMR	4,586							
4,586	TOTAL	4,586	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

NOTE:

THIS PROJECT WAS A REPLACEMENT FOR THE DELETED TRAFFIC SIGNAL AT SPRING CANYON ROAD AND RIESLING DR., IN PROJECT 34-15 OF THE ORIGINAL SCRIPPS MIRAMAR RANCH PFFP. DEVELOPER CONSTRUCTED THIS, ALONG WITH THE EASTERN PORTION OF PROJECT 34-19 IN 1991. DEVELOPER WAS REIMBURSED A TOTAL OF \$4,586 BY THE FBA.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 27-224.1



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-17
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT SEMILLON BOULEVARD

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
	FBA-SMR								

DESCRIPTION:

THIS PROJECT WOULD HAVE CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION. THIS PROJECT WAS A REPLACEMENT FOR TRAFFIC SIGNAL NO. 8, SPRING CANYON ROAD AND SEMILLON BLVD, IN PROJECT 34-15 OF THE ORIGINAL SCRIPPS MIRAMAR RANCH PFFP.

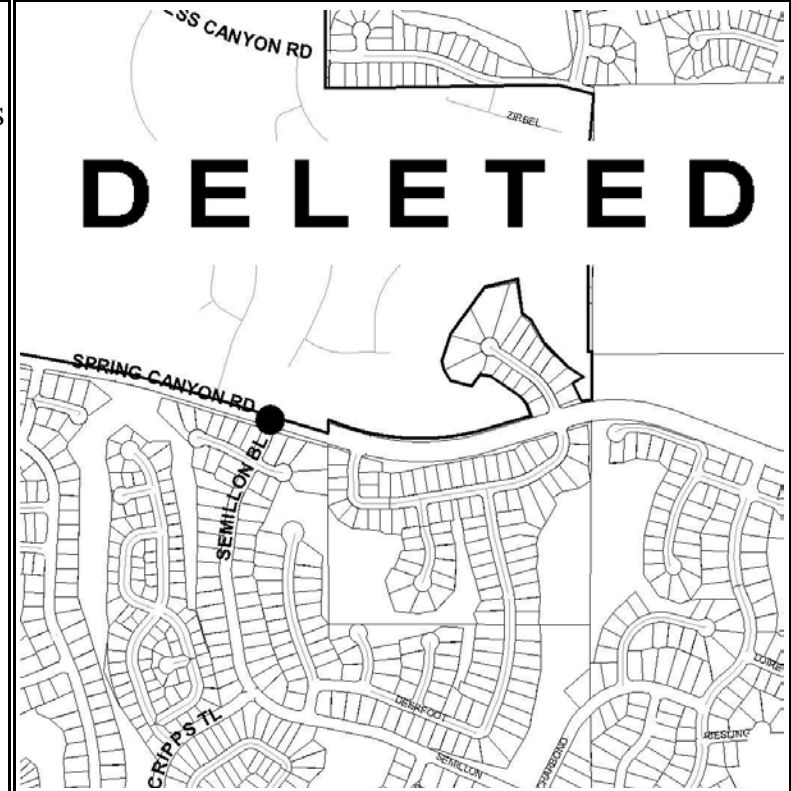
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

DUE TO CHANGES IN THE TRAFFIC FLOW PATTERNS THROUGH THE COMMUNITY, THE CITY'S TRAFFIC ENGINEERING DEPARTMENT BELIEVES THIS MEDIAN IS NO LONGER NECESSARY. THE SCRIPPS RANCH PLANNING GROUP AGREED.

CIP NO: 63-011.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-18
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT SUNSET RIDGE

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025

DESCRIPTION:

THIS PROJECT WOULD HAVE CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION.

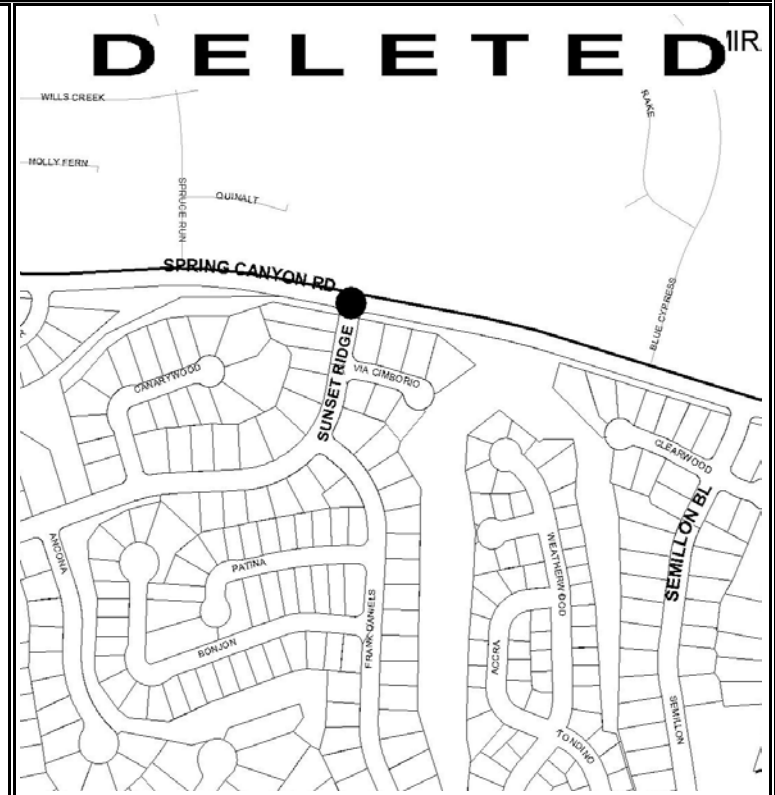
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

DUE TO CHANGES IN THE TRAFFIC FLOW PATTERNS THROUGH THE COMMUNITY, THE CITY'S TRAFFIC ENGINEERING DEPARTMENT BELIEVES THIS MEDIAN IS NO LONGER NECESSARY. THE SCRIPPS RANCH PLANNING GROUP AGREED.

CIP NO: 63-011.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-19
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT ELDERWOOD LANE (EAST AND WEST)

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025

DESCRIPTION:

THIS PROJECT WOULD HAVE CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

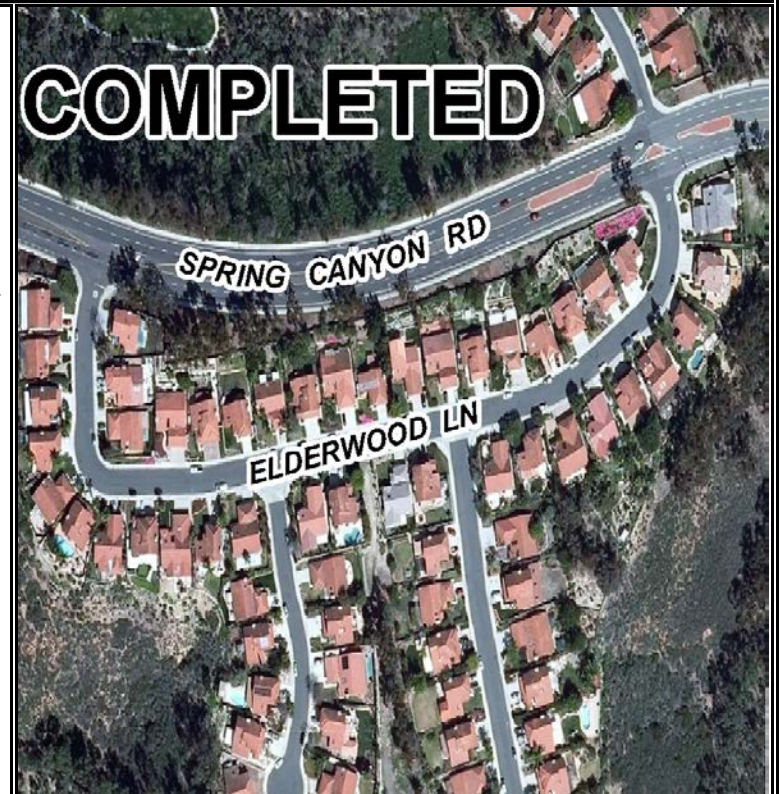
NOTE:

DEVELOPER CONSTRUCTED THE EASTERN PORTION OF THIS PROJECT, ALONG WITH PROJECT 34-16, PER DEVELOPMENT AGREEMENT IN 1991.

SCHEDULE:

DUE TO CHANGES IN THE TRAFFIC FLOW PATTERNS THROUGH THE COMMUNITY, THE CITY'S TRAFFIC ENGINEERING DEPARTMENT BELIEVES THE WESTERN PORTION OF PROJECT IS NO LONGER NECESSARY. THE SCRIPPS RANCH PLANNING GROUP AGREED.

CIP NO: 63-011.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-70
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH BOULEVARD BIKEWAY

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
50,000	UNIDENT								
50,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR CLASS II BICYCLE LANES ALONG A ONE-MILE SECTION OF SCRIPPS RANCH BOULEVARD BETWEEN CARROLL CANYON ROAD AND POMERADO ROAD.

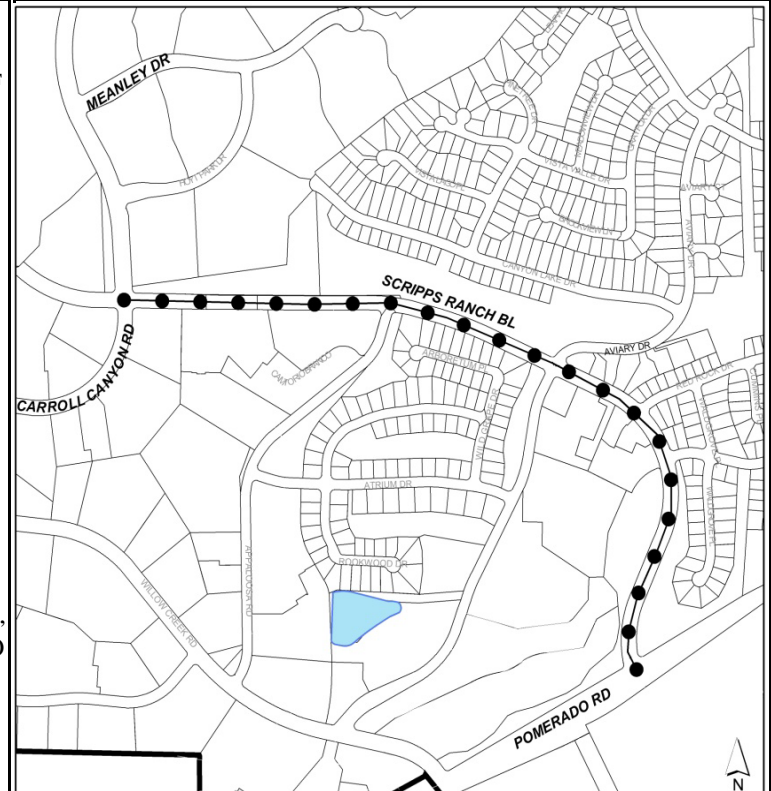
JUSTIFICATION:

THIS PROJECT WILL ENCOURAGE BICYCLE TRANSPORTATION IN THE SCRIPPS MIRAMAR RANCH COMMUNITY BY CONNECTING TWO EXISTING NEIGHBORHOOD RETAIL SHOPPING CENTERS. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES, AND THE 2013 MASTER BIKEWAY PLAN MAP.

SCHEDULE:

AS PART OF PROJECT 34-1, CLASS II BIKE LANES WERE INSTALLED ON SCRIPPS RANCH BLVD FROM CARROLL CANYON RD TO AVIARY DRIVE. THE REMAINING SEGMENT OF CLASS II BIKE LANES FROM AVIARY TO POMERADO RD MAY BE DONE AS PART OF A FUTURE RESURFACING PROJECT OR A SEPARATE WORK ORDER. HOWEVER, BECAUSE THE PROJECT WOULD REQUIRE THE ELIMINATION OF PARKING AND/OR TRAVEL LANES, ADDITIONAL ANALYSIS AND DISCUSSIONS WITH THE COMMUNITY WILL BE NEEDED TO DETERMINE THE FUTURE OF THE REMAINDER OF THIS PROJECT, AS WELL AS THE FUNDING SOURCE.

CIP NO: 58-114.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-71
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SEMILLON BOULEVARD BIKEWAY

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
3,000	LTF C	3,000							
3,000	TOTAL	3,000	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR CLASS II BICYCLE LANES ALONG A ONE-MILE SECTION OF SEMILLON BOULEVARD BETWEEN POMERADO ROAD AND SPRING CANYON ROAD.

JUSTIFICATION:

THIS PROJECT WILL ENCOURAGE BICYCLE TRANSPORTATION IN THE SCRIPPS MIRAMAR RANCH COMMUNITY AND IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES AND THE 1982 MASTER BIKEWAY PLAN MAP.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1995.

CIP NO: 58-115.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-72
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FEASIBILITY STUDY FOR DIRECT ACCESS RAMP

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
150,000	SANDAG	150,000							
150,000	TOTAL	150,000	0	0	0	0	0	0	0

DESCRIPTION:

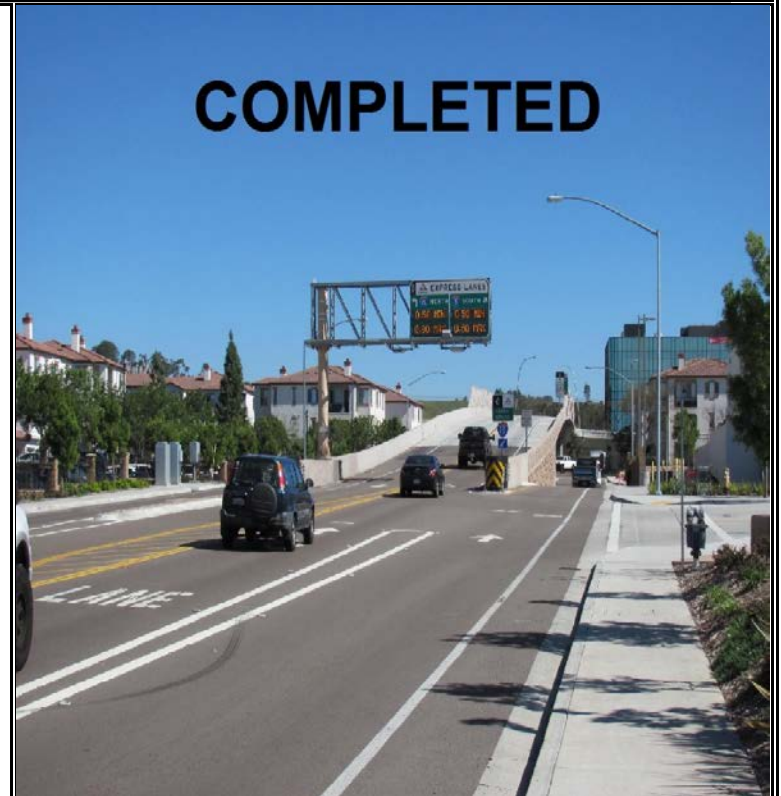
FEASIBILITY STUDY AND TRAFFIC REPORT BY CALTRANS TO DETERMINE IF AN ADDITIONAL DIRECT ACCESS RAMP (DAR) TO THE I-15 MANAGED LANES SHOULD BE CONSTRUCTED ON THE EASTERN SIDE OF THE I-15 TO BENEFIT THE RESIDENTS OF THE SCRIPPS RANCH AND MIRAMAR RANCH NORTH COMMUNITIES.

JUSTIFICATION:

THESE DIRECT ACCESS RAMPS, ALONG WITH MANAGED LANES AND THE FUTURE BUS RAPID TRANSIT (BRT) SYSTEM WILL MAXIMIZE THE COORDINATION OF LAND USES AND TRANSPORTATION CONSISTENT WITH THE REGIONAL GOALS AND COMMUNITY

SCHEDULE:

THE MIRA MESA DIRECT ACCESS RAMP AND TRANSIT STATION WERE BOTH COMPLETED IN OCTOBER 2014. THIS DAR SERVES BOTH MIRA MESA AND SCRIPPS RANCH. A FEASABILITY STUDY DONE EARLY IN THE ENVIRONMENTAL REVIEW PROCESS DETERMINED THAT A DAR ON THE EASTERN SIDE OF THE I-15 CONNECTION HAD SIGNIFICANT ENGINEERING CONSTRAINTS INVOLVING RIGHT-OF-WAY ACQUISITION AND IMPACTS TO MAJOR UTILITIES. IN ADDITION, A TRAFFIC ANALYSIS REPORT CONDUCTED IN 2007 DETERMINED THAT THE TRAFFIC VOLUMES DID NOT WARRANT AN EASTERN CONNECTION. THE MIRA MESA DAR BRIDGE STRUCTURE WAS DESIGNED TO ALLOW FOR EXPANSION AND THE POSSIBLTY OF A RAMP TO PROVIDE DIRECT ACCESS TO SCRIPPS RANCH IF CONDITIONS CHANGE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-73
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: VEHICLE CALMING SIGNS

DEPARTMENT: TRANSPORTATION & STORMWATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
75,000	FBA-SMR	75,000							
75,000	TOTAL	75,000	0	0	0	0	0	0	0

DESCRIPTION:

PURCHASE AND INSTALL SIX (6) VEHICLE CALMING (V-CALM) SIGNS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY. THE V-CALM SIGN IS A PERMANENT MOUNTED TRAFFIC CALMING DEVICE WHICH DIGITALLY DISPLAYS THE DRIVER'S SPEED.

JUSTIFICATION:

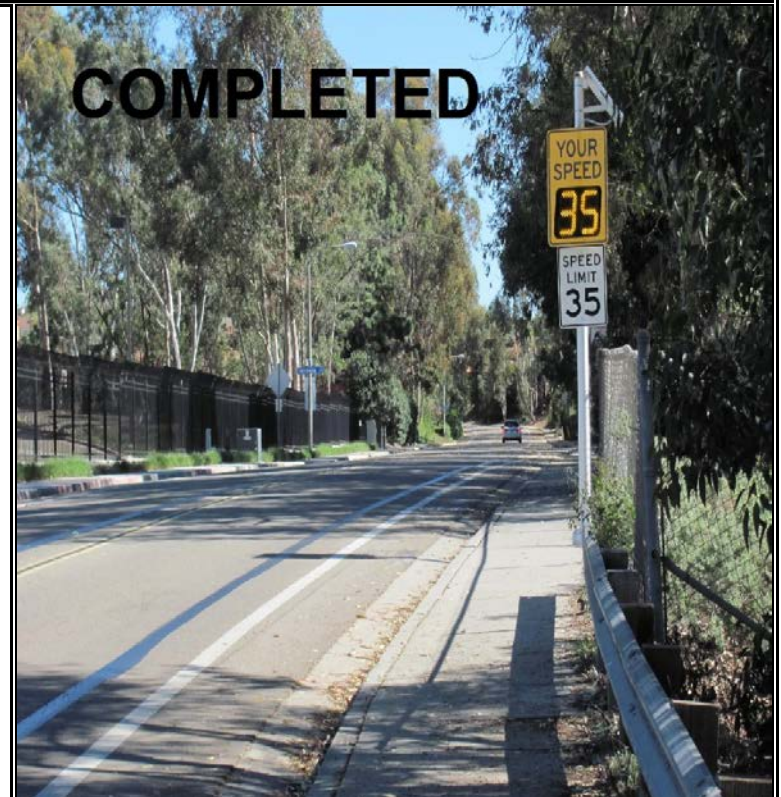
THESE SIGNS ARE DESIGNED TO MAKE DRIVERS AWARE OF THEIR SPEED, AND THEREFORE HELP TO REDUCE SPEEDING. THE INSTALLATION OF THESE SIGNS IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

ALL SIX SIGNS HAVE BEEN INSTALLED. THE LOCATIONS ARE AS FOLLOWS:

1. SCRIPPS TRAIL DRIVE NORTH OF RUE DES AMIS
2. CYPRESS CANYON PARK DRIVE NORTH OF CYPRESS CANYON NEIGHBORHOOD PARK
3. IRONWOOD ROAD WEST OF CORRIDOR STREET
4. SEMILLON BOULEVARD & KINGSPINE AVE
5. SCRIPPS LAKE DRIVE EAST OF RED CEDAR DRIVE (10714 SCRIPPS LAKE DRIVE)
6. SCRIPPS LAKE DRIVE WEST OF MESA MADERA DRIVE (11283 SCRIPPS LAKE DRIVE)

CIP NO: 61-001.1



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-20
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: LAKEVIEW NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
820,213	SPF	820,213							
820,213	TOTAL	820,213	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF A THREE-ACRE PASSIVE RECREATIONAL FACILITIES AT THE FORMER COMMUNITY PARK SITE LOCATED ON THE EAST END OF MIRAMAR LAKE. IMPROVEMENTS INCLUDED LANDSCAPING, TURF, PICNIC FACILITIES, WALKS, BENCHES, AND OTHER PARK AMENITIES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1997.

CIP NO: 29-672.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-21
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH COMMUNITY PARK SODDING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
149,718	SPF	149,718							
149,718	TOTAL	149,718	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FUNDING TO SUPPLEMENT THE DEVELOPER-BUILT PARK. THE TURF WAS UPGRADED FROM SEED TO SOD TO EXPEDITE THE PARK'S AVAILABILITY.

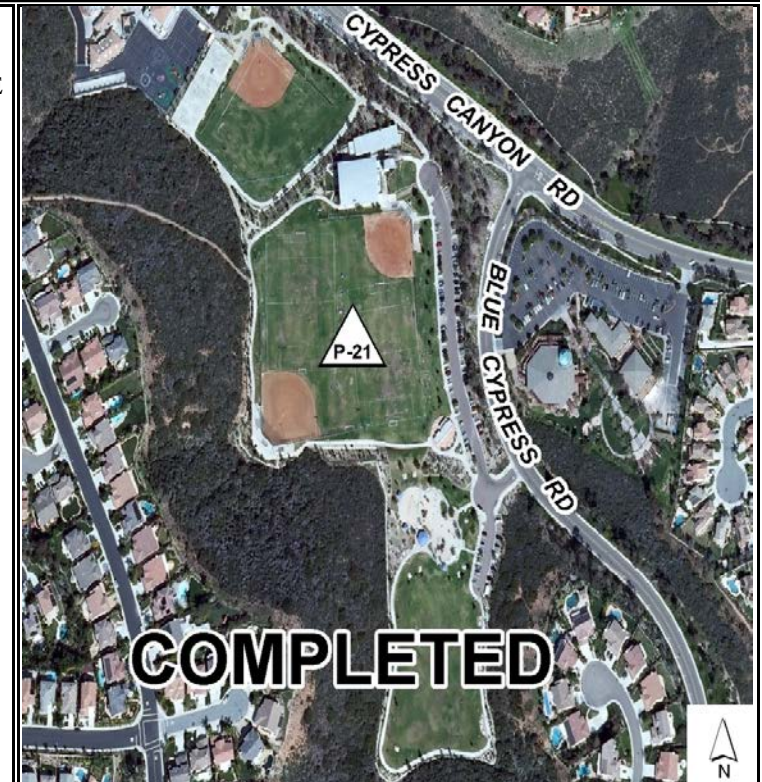
JUSTIFICATION:

THE SUPPLEMENTAL FUNDING WAS NECESSARY TO UPGRADE THE SPECIFIED TURF AREA FROM SEED TO SOD IN ORDER TO EXPEDITE ITS AVAILABILITY TO THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1999.

CIP NO: 29-075.9



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-22
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK ELEMENTARY BALLFIELD RENOVATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
103,000	SPF	103,000							
103,000	TOTAL	103,000	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL BALL FIELD IMPROVEMENTS AT JERABEK ELEMENTARY JOINT-USE AREA LOCATED ADJACENT TO JERABEK PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

PROJECT WAS COMPLETED IN 1995.

CIP NO: 29-729.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-23A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - PHASE I

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,941,589	SPF-AMEN	1,941,589							
1,941,589	TOTAL	1,941,589	0	0	0	0	0	0	0

DESCRIPTION:

THIS WAS PHASE I OF A TWO PHASE PLAN TO PROVIDE A 12 USABLE ACRE NEIGHBORHOOD PARK IN THE SCRIPPS MIRAMAR RANCH PLAN AMENDMENT AREA. PHASE I PROVIDED AN APPROXIMATELY EIGHT USABLE ACRE NEIGHBORHOOD PARK. PHASE II (PROJECT 34-23B) WILL PROVIDE FOR DEVELOPMENT OF FOUR ADDITIONAL ACRES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

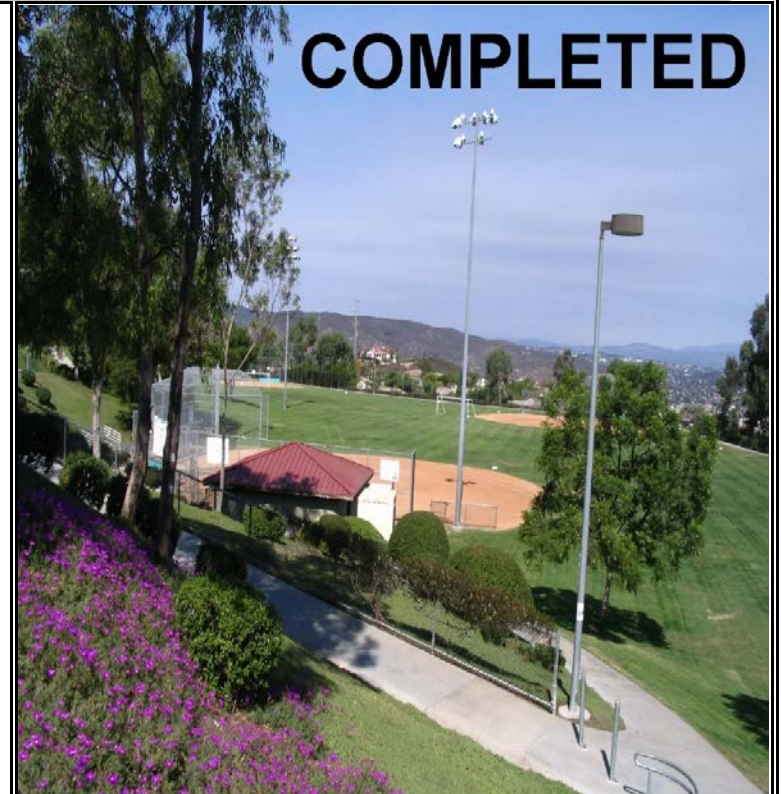
NOTES:

DEVELOPER CONSTRUCTED THE PARK AS A TURN-KEY PROJECT AND WAS THEN REIMBURSED WITH SPECIAL PARK FEE FUNDS.

SCHEDULE:

PHASE I WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 29-706.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-23B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - DEVELOPMENT PHASE II

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
2,640,995	FBA-SMR								2,640,995
689,705	SPF-AMEN								689,705
3,330,700	TOTAL	0	0	0	0	0	0	0	3,330,700

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF THE REMAINING FOUR ACRES OF A 12 USABLE ACRE NEIGHBORHOOD PARK. APPROXIMATELY EIGHT ACRES WERE DEVELOPED IN 1991 AS PHASE I (SEE PROJECT 34-23A). PHASE II PROVIDES THE REMAINING FOUR ACRES IN ACCORDANCE WITH THE APPROVED PARK GENERAL DEVELOPMENT PLAN.

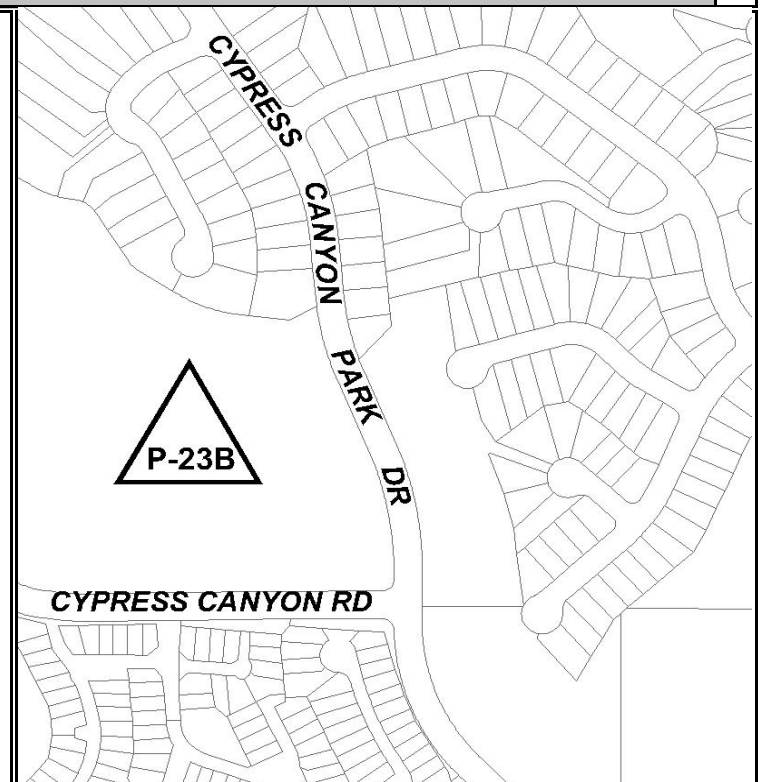
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

FOR PURPOSES OF THE CASH FLOW, THE FUNDING FOR THIS PROJECT IS PROGRAMMED FOR FY 2025. HOWEVER, THE ACTUAL DESIGN AND CONSTRUCTION WILL BE DETERMINED AT A LATER TIME AND MAY DIFFER THAN WHAT'S CURRENTLY ESTIMATED.

CIP NO: NOT ASSIGNED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-24
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: AHRENS FIELD DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
650,000	FBA-SMR							650,000	
650,000	TOTAL	0	0	0	0	0	0	650,000	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF SPORTS FIELD LIGHTING AT A JOINT USE FACILITY. THE SITE IS OWNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AND WOULD BE UTILIZED AS PARK AND RECREATIONAL FACILITIES THROUGH A JOINT USE AGREEMENT.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

NOTES:

THIS PROJECT WAS PREVIOUSLY PLANNED AS A TWO-ACRE NEIGHBORHOOD JOINT USE FACILITY WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT. HOWEVER, THE DISTRICT HAS NO CURRENT PLANS TO DEVELOP THE SITE AS A JOINT USE FACILITY, AND THEREFORE, THE FUNDING PREVIOUSLY ALLOCATED TO THIS PROJECT HAS BEEN REDUCED TO PROVIDE FOR LIGHTING OF A FUTURE FACILITY, AND THE REMAINING FUNDS RE-ALLOCATED TO OTHER UNDERFUNDED PROJECTS IN THE FINANCING PLAN.

SCHEDULE:

FOR CASH FLOW PURPOSES, THE FUNDING FOR THIS PROJECT IS SCHEDULED FOR FY 2020. HOWEVER, THE ACTUAL DESIGN AND CONSTRUCTION IS DEPENDENT ON THE PLANNING DECISIONS OF THE SAN DIEGO UNIFIED SCHOOL DISTRICT AND MAY CHANGE.

CIP NO: NOT ASSIGNED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - ACQUISITION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
373,328	SPF	373,328							
373,328	TOTAL	373,328	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION OF LAND FOR AN APPROXIMATELY THREE-USABLE ACRE NEIGHBORHOOD PARK SOUTH OF POMERADO IN THE SCRIPPS MIRAMAR RANCH COMMUNITY. SEE COMPANION PROJECT 34-25B.

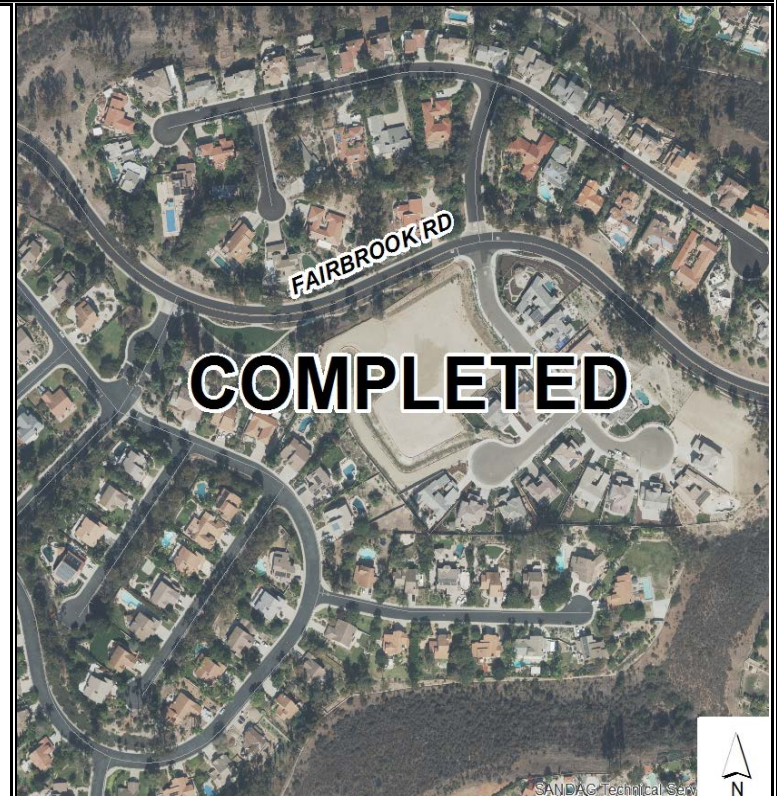
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

THE ACQUISITION OF THE PARK SITE FROM RYLAND HOMES WAS COMPLETED IN MARCH OF 2015.

CIP NO: S-01002/29-717.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - PARK DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,426,043	FBA-SMR		886,424		539,619				
2,566,656	SPF	20,371	2,505,281	41,004					
3,992,699	TOTAL	20,371	3,391,705	41,004	539,619	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 2.31 USABLE ACRE NEIGHBORHOOD PARK, WHICH COULD INCLUDE A CHILDREN'S PLAY AREA, PICNIC FACILITIES, PASSIVE LAWN AREAS, SEATING, WALKWAYS, AND LANDSCAPING. THIS PROJECT ALSO INCLUDES THE ADJACENT HALF-WIDTH STREET IMPROVEMENTS AND UTILITIES TO SERVE THE PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

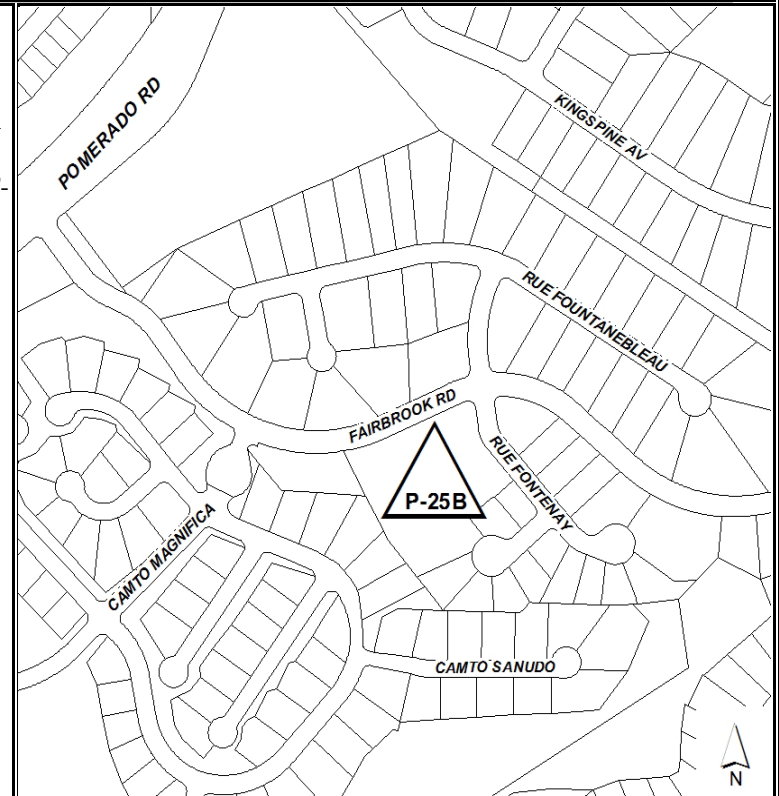
NOTES:

LAND ACQUISITION WAS COMPLETED IN FY 2015 (SEE PROJECT 34-25A). THE SITE WAS GRADED AND HALF-WIDTH STREET IMPROVEMENTS WERE CONSTRUCTED BY RYLAND HOMES. IT IS ANTICIPATED THE CITY WILL CONSTRUCT THE PARK IMPROVEMENTS.

SCHEDULE:

DESIGN OF THE PARK IS SCHEDULED TO BEGIN IN FY 2016. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2017, WITH COMPLETION IN 2020.

CIP NO: S-01083/29-761.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-26
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MM

TITLE: HOURGLASS (MIRA MESA COMMUNITY PARK) - SWIMMING POOL

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
4,180,000	FBA-MM	4,180,000							
239,000	SD COMM	239,000							
328,408	SPF	328,408							
4,747,408	TOTAL	4,747,408	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED AN OLYMPIC SIZED SWIMMING POOL AT HOURGLASS COMMUNITY PARK IN MIRA MESA. REFER TO PROJECT P-64A IN THE MIRA MESA PUBLIC FACILITIES FINANCING PLAN.

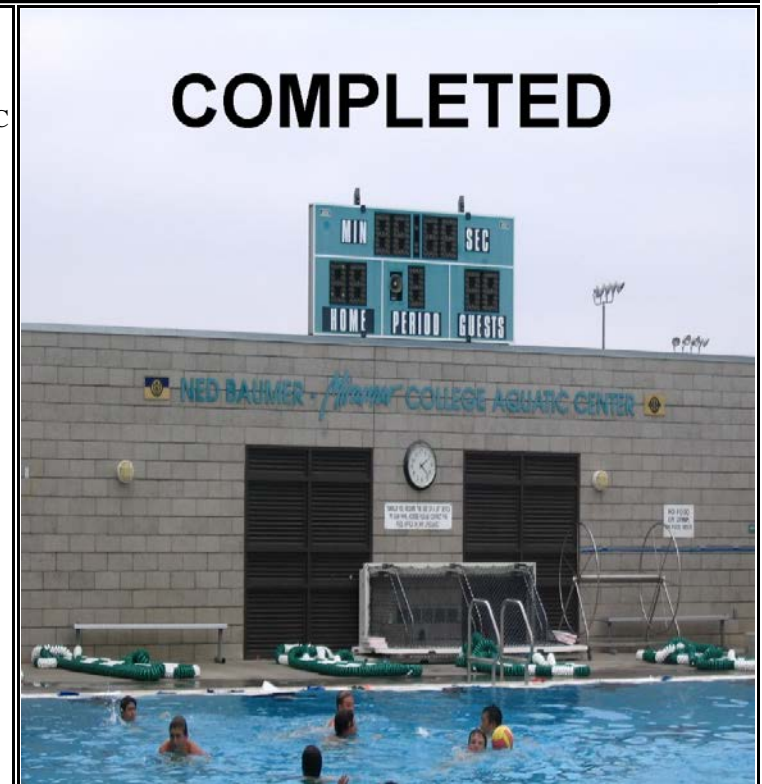
JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A COMMUNITY SWIMMING POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES. THIS POOL WILL SERVE THE COMMUNITIES OF BOTH MIRA MESA AND SCRIPPS MIRAMAR RANCH. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 29-430.0

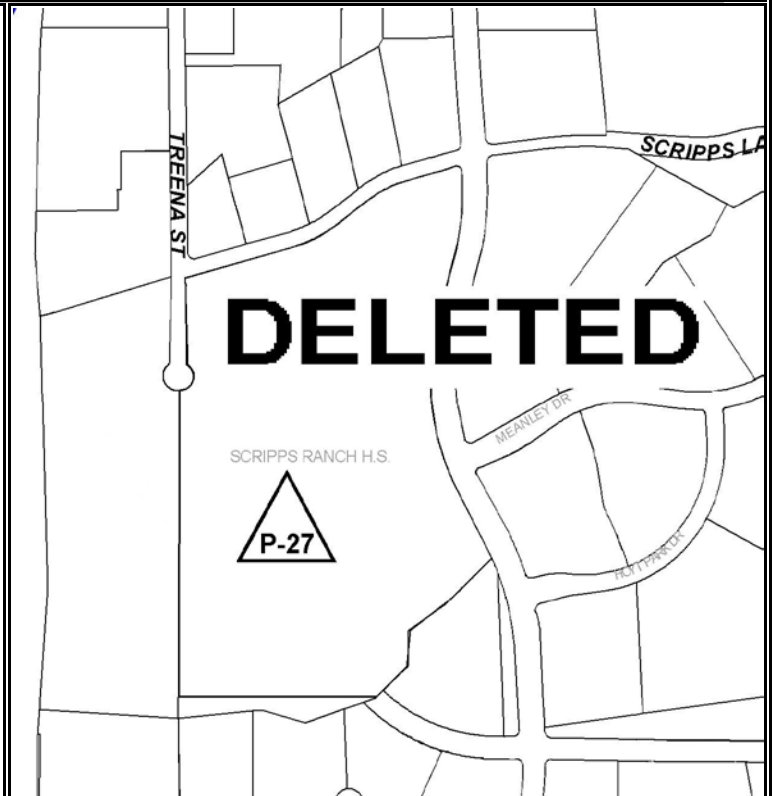


PROJECT: 34-27
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025

THIS PROJECT WAS TO BE LOCATED AT THE SITE THAT IS NOW OCCUPIED BY SCRIPPS RANCH HIGH SCHOOL. THE COMMUNITY PARK FOR SCRIPPS MIRAMAR RANCH WAS INSTEAD BUILT AT 11454 BLUE CYPRESS DR.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-28
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH HIGH SCHOOL JOINT USE AREA IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
100,000	SPF	100,000							
28,118	CAP OUTLAY	28,118							
128,118	TOTAL	128,118	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR BALL FIELDS AND OTHER AMENITIES FOR THE SCRIPPS RANCH HIGH SCHOOL JOINT-USE AGREEMENT AREA.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1995.

CIP NO: 29-801.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-29
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MRN

TITLE: LAKEVIEW NEIGHBORHOOD PARK - COMFORT STATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
246,880	SPF	246,880							
246,880	TOTAL	246,880	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED A PRE-FABRICATED COMFORT STATION AT THE EXISTING NEIGHBORHOOD PARK.

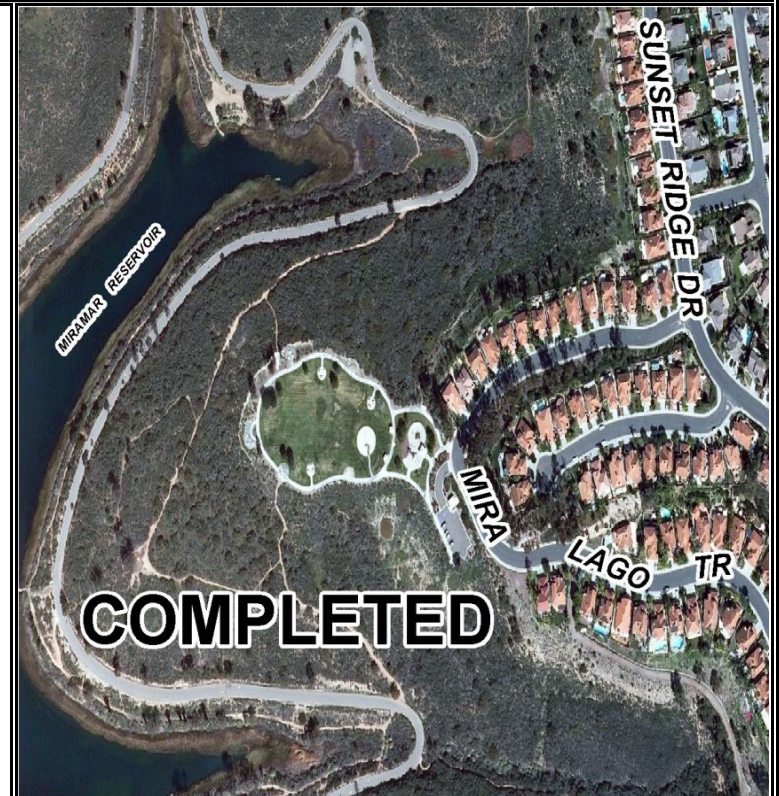
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN FISCAL YEAR 2005.

CIP NO: 29-403.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-32
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH COMMUNITY PARK RECREATION CENTER EXPANSION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
148,064	FBA-SMR								148,064
6,886,936	UNIDENT								6,886,936
7,035,000	TOTAL	0	0	0	0	0	0	0	7,035,000

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10,372 SQUARE FOOT EXPANSION TO THE EXISTING 12,080 SQUARE FOOT FACILITY AT SCRIPPS RANCH COMMUNITY PARK. PROJECT MAY INCLUDE INDOOR COURTS, MULTI-PURPOSE ROOMS, AND OTHER COMMUNITY SERVING FACILITIES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

NOTES:

THIS PROJECT WILL SERVE THE EXISTING AND FUTURE RESIDENTS WITHIN THE SCRIPPS MIRAMAR RANCH (SMR) AND MIRAMAR RANCH NORTH (MRN) COMMUNITIES. BASED ON 2020 SANDAG POPULATION ESTIMATES, THE ALLOCATION OF POPULATION BETWEEN THE TWO COMMUNITIES IS: SMR = 61% AND MRN = 39%. ONLY A SMALL PERCENTAGE OF THE SMR SHARE OF THE PROJECT IS CURRENTLY IDENTIFIED AS FBA FUNDED. THE FBA SHARE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED DEVELOPMENT.

SCHEDULE:

THE FBA FUNDING FOR THIS PROJECT IS PROGRAMMED FOR FY 2025. HOWEVER, ACTUAL DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS IDENTIFIED.



PROJECT: 34-34
COUNCIL DISTRICT: 5
COMMUNITY: SMR

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
	FBA-SMR								
	TOTAL								

THIS PROJECT PROVIDES FOR THE EXPANSION OF THE SPORTS FIELD LIGHTING ON THE TWO EXISTING JOINT USE FIELDS TO EXPAND RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

THE FBA FUNDING FOR THIS PROJECT HAS BEEN REMOVED. THE SAN DIEGO UNIFIED SCHOOL DISTRICT IS NOT PLANNING TO RENEW THE JOINT USE AGREEMENT WHEN IT EXPIRES IN 2017.

DELETED

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-35
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK ELEMENTARY SCHOOL - JOINT USE SPORTS FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
40,341	FBA-SMR								40,341
1,128,959	UNIDENT								1,128,959
1,169,300	TOTAL	0	0	0	0	0	0	0	1,169,300

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN EXPANSION TO AN EXISTING JOINT USE FACILITY TO EXPAND THE RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS. THE EXPANSION INCLUDES SPORTS FIELD LIGHTING ON TWO EXISTING JOINT USE BALLFIELDS AT JERABEK ELEMENTARY SCHOOL.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

FUNDING:

THE FBA SHARE OF THE ESTIMATED TOTAL PROJECT COST WAS CALCULATED USING THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED DEVELOPMENT IN THE COMMUNITY, BASED ON THE SCRIPPS MIRAMAR RANCH DEVELOPMENT SCHEDULE.

SCHEDULE:

FOR CASH FLOW PURPOSED, THE FBA FUNDING FOR THIS PROJECT IS PROGRAMMED FOR FY 2025. HOWEVER, ACTUAL DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-36
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK NEIGHBORHOOD PARK - TENNIS COURT LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
40,341	FBA-SMR								40,341
1,128,959	UNIDENT								1,128,959
1,169,300	TOTAL	0	0	0	0	0	0	0	1,169,300

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN EXPANSION TO AN EXISTING NEIGHBORHOOD PARK. THE EXPANSION INCLUDES LIGHTING ON TWO EXISTING TENNIS COURTS AT JERABEK NEIGHBORHOOD PARK TO EXPAND THE RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

JUSTIFICATION:

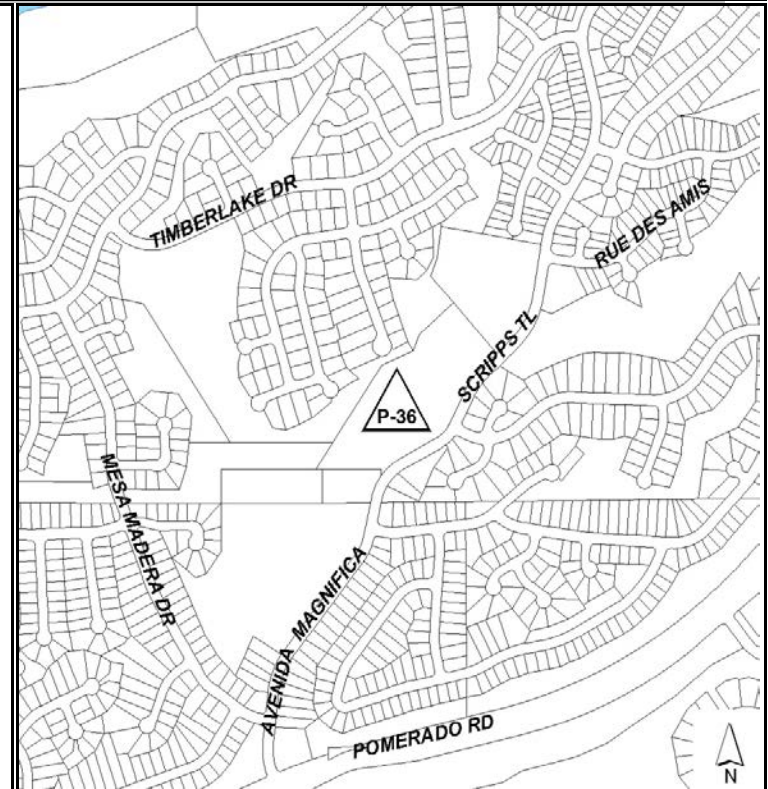
THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

FUNDING:

THE FBA SHARE OF THE ESTIMATED TOTAL PROJECT COST WAS CALCULATED USING THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED DEVELOPMENT IN THE COMMUNITY, BASED ON THE SCRIPPS MIRAMAR RANCH DEVELOPMENT SCHEDULE.

SCHEDULE:

FOR CASH FLOW PURPOSES, THE FBA FUNDING FOR THIS PROJECT IS PROGRAMMED FOR FY 2025. HOWEVER, ACTUAL DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-39
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: EVANS POND RECLAIMED WATER PIPELINE INSTALLATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
165,000	SCRIPPS MISC	83,422	81,578						
97,467	CIP CONTRIB		97,467						
165,000	SMR MAD				165,000				
427,467	TOTAL	83,422	179,045	0	165,000	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF A RECLAIMED WATER PIPELINE AND METER TO SERVICE EVANS POND, LOCATED ADJACENT TO THE SCRIPPS RANCH LIBRARY. THE RECLAIMED WATER PIPE WOULD CONNECT TO AN EXISTING RECLAIMED WATER RESERVOIR LOCATED IN MEANLEY PARK. AN ALTERNATIVE WOULD BE TO CONNECT EXISTING LANDSCAPE IRRIGATION SYSTEMS SURROUNDING THE LIBRARY TO RECLAIMED WATER.

JUSTIFICATION:

EVANS POND IS CURRENTLY FED BY NATURAL RAINWATER AND RUNOFF. DESPITE ANNUAL TRANSFERS OF WATER FROM THE NEARBY SAN DIEGO AQUEDUCT, THERE IS INSUFFICIENT WATER TO MAINTAIN THE POND AT AN ACCEPTABLE LEVEL THROUGHOUT THE YEAR. THE POND IS HOME TO A VARIETY OF PLANT AND ANIMAL SPECIES. THIS PROJECT WOULD ALLOW FOR A STABLE WATER SOURCE TO KEEP THE POND AT AN ACCEPTABLE LEVEL THROUGHOUT THE YEAR.

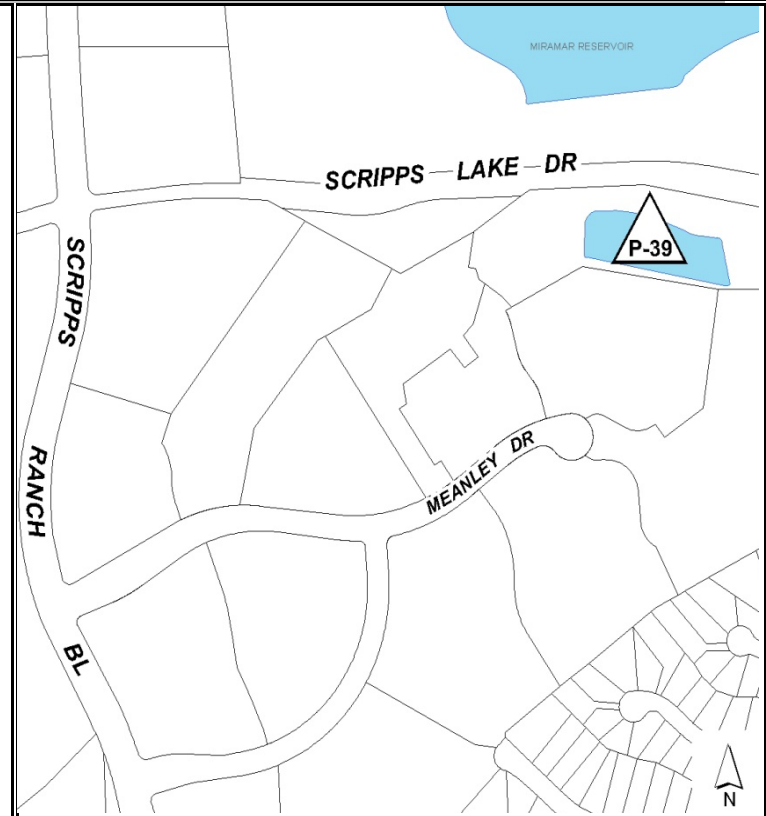
FUNDING:

FUNDING IS FROM THE SCRIPPS/MIRAMAR MISC. INFRASTRUCTURE FUND 400257, AND THE SCRIPPS/MIRAMAR RANCH MAD, FUND 200028.

SCHEDULE:

DESIGN BEGAN IN FY 2014 AND CONSTRUCTION BEGAN IN FY 2016

CIP NO: S-13010



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-42
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **HENDRIX POND/AVIARY PARK - DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
300,000	FBA-SMR					300,000			
300,000	TOTAL	0	0	0	0	300,000	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR A GENERAL DEVELOPMENT PLAN (GDP) FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TOTALING 3.26 ACRES AT HENDRIX POND/AVIARY PARK, WHICH MAY INCLUDE AN APPROXIMATELY 1.7 ACRE POCKET PARK, CHILDREN'S PLAY AREA, PICNIC AREAS, SEATING, WALKWAYS AND LANDSCAPING. PROJECT ALSO PROVIDES APPROXIMATELY 2,291 LINEAR FEET OF NEW TRAIL AND TRAIL AMENITIES ALONG THE EXISTING AND PROPOSED MULTI-USE TRAILS, TOTALING APPROXIMATELY 2838 LINEAL FEET (1.56 ACRES). TRAIL AMENITIES COULD INCLUDE TRAIL UPGRADES, TRAILHEADS, SMALL SHADE STRUCTURES, INTERPRETIVE SIGNS, PROTECTIVE FENCING, OVERLOOKS, AND NATIVE LANDSCAPING. TRAIL PROJECT CONNECTS HENDRIX POND SITE TO AVIARY PARK AND PROVIDES A LOOP TRAIL. PROJECT IS LOCATED ON THE WEST SIDE OF ATRIUM DRIVE, APPROXIMATELY 250 YARDS NORTH OF THE INTERSECTION OF ATRIUM DRIVE AND WILLOW CREEK DRIVE. THE FIRST PHASE IS FOR THE DEVELOPMENT OF THE GDP.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

DESIGN OF THE PROJECT IS SCHEDULED FOR FY 2018.

CIP NO: NOT ASSIGNED

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-44
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **PARK AND RECREATION FACILITIES IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
2,645,846	FBA-SMR					2,645,846			
2,645,846	TOTAL	0	0	0	0	2,645,846	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADA/ACCESSIBILITY IMPROVEMENTS WHICH COULD INCLUDE THE CHILDREN'S PLAY AREAS, PATH OF TRAVEL, AND OTHER AREAS OF THE PARK TO BE IN COMPLIANCE WITH THE LOCAL, STATE AND FEDERAL REQUIREMENTS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

NOTES:

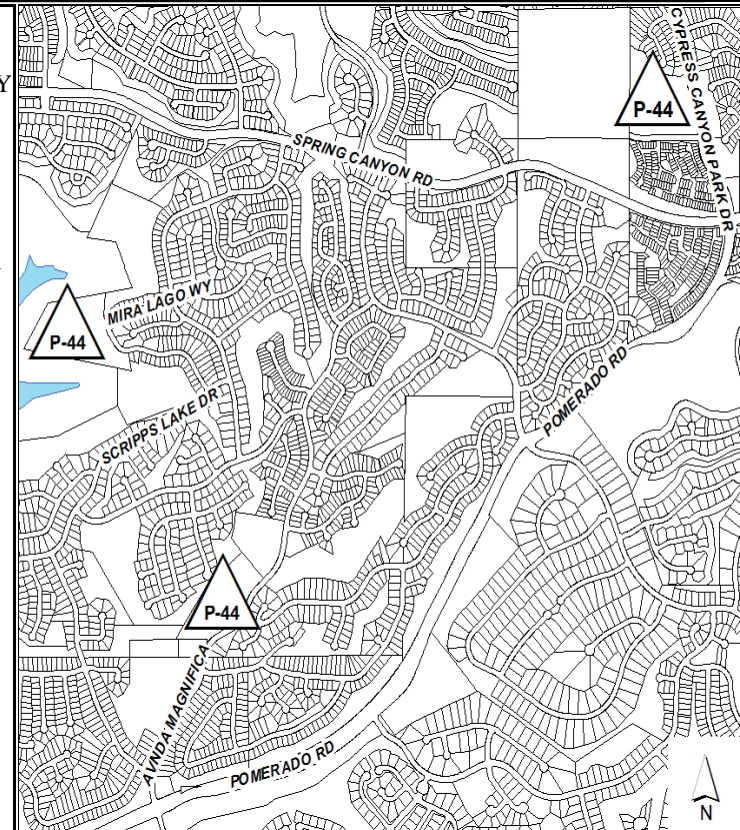
THE FOLLOWING PARK SITES WERE PREVIOUSLY IDENTIFIED FOR IMPROVEMENTS. ADDITIONAL IMPROVEMENTS MAY BE DONE AS NEEDS AT OTHER PARK SITES ARE IDENTIFIED AND FUNDING ALLOWS.

1. CYPRESS CANYON NEIGHBORHOOD PARK (FORMERLY PROJECT 34-33)
2. JERABEK NEIGHBORHOOD PARK (FORMERLY PROJECT 34-37)
3. LAKEVIEW NEIGHBORHOOD PARK (FORMERLY PROJECT 34-38)

SCHEDULE:

ALTHOUGH THE FUNDING FOR THESE IMPROVEMENTS IS SCHEDULED FOR FISCAL YEAR 2018, THE ACTUAL TIMING OF DESIGN AND CONSTRUCTION WILL BE DETERMINED AS PROJECTS ARE DEFINED.

CIP NO: NOT ASSIGNED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-50
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS COMMUNITY PARK SPORTS FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
125,000	DEV/SUBD	125,000							
62,647	SPF	62,647							
187,647	TOTAL	187,647	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR THE REMAINING UNLIGHTED SPORTS FIELD AT SCRIPPS COMMUNITY PARK. THE FIELD WAS LIT TO COMPETITION LEVEL, WITH 50-FT CANDLES OF ILLUMINATION FOR THE INFIELD AREA OF THE BALL DIAMOND AND 30-FT CANDLES OF ILLUMINATION FOR THE OUTFIELD AREA.

JUSTIFICATION:

SCRIPPS RANCH COMMUNITY PARK SUPPORTS A NUMBER OF SPORTS ACTIVITIES. CURRENTLY, TWO OF THE THREE MULTI-PURPOSE SPORTS FIELDS ARE LIGHTED. THIS PROJECT PROVIDED LIGHTING FOR THE ONE REMAINING UNLIGHTED FIELD AND EXPANDED THE COMMUNITY'S USE OF THIS RECREATIONAL FACILITY.

NOTES:

SHEA HOMES PROVIDED \$125,000 FOR THIS PROJECT AS PART OF THEIR PLANNED RESIDENTIAL HILLSIDE REVIEW PERMIT NO. 92-0466.

SCHEDULE:

INSTALLATION OF THE LIGHTING WAS COMPLETED IN FISCAL YEAR 2004.

CIP NO: 29-618.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-51
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: TREENA MESA JOINT USE SPORTS FIELDS (FORMERLY SCRIPPS RANCH HIGH SCHOOL)

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
650,000	FBA-SMR							650,000	
650,000	TOTAL	0	0	0	0	0	0	650,000	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF SPORTS FIELD LIGHTING AT A JOINT USE FACILITY. THE SITE IS OWNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AND WOULD BE UTILIZED AS PARK AND RECREATIONAL FACILITIES THROUGH A JOINT USE AGREEMENT.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

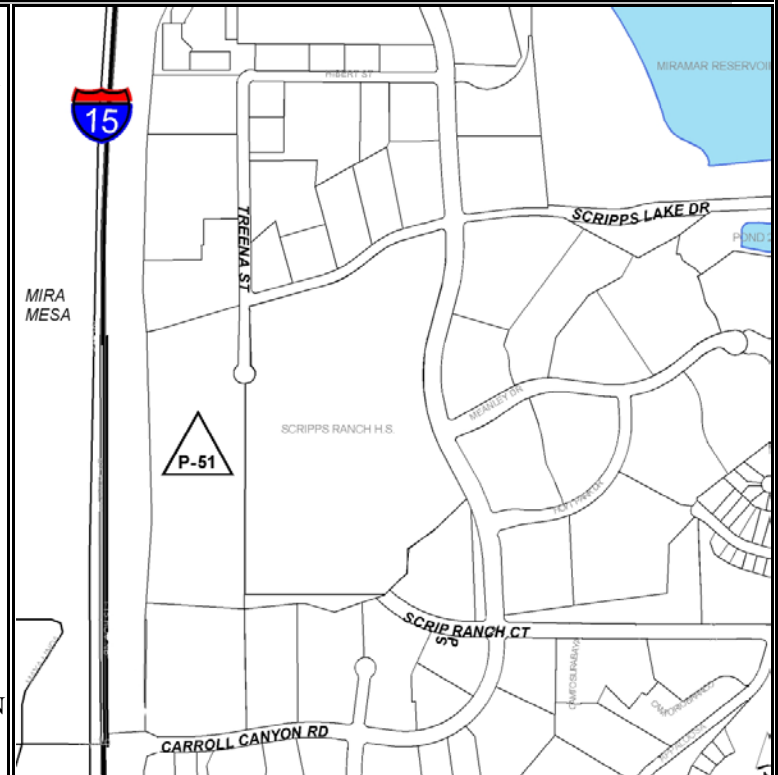
NOTES:

THIS PROJECT WAS PREVIOUSLY PLANNED AS A SEVEN-ACRE JOINT USE FACILITY WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT. HOWEVER, THE DISTRICT HAS NO CURRENT PLANS TO DEVELOP THE SITE AS A JOINT USE FACILITY, AND THEREFORE, THE FUNDING PREVIOUSLY ALLOCATED TO THIS PROJECT HAS BEEN REDUCED TO PROVIDE FOR LIGHTING OF A FUTURE FACILITY, AND THE REMAINING FUNDS RE-ALLOCATED TO OTHER UNDERFUNDED PROJECTS IN THE FINANCING PLAN.

SCHEDULE:

THE FUNDING FOR THIS PROJECT IS SCHEDULED FOR FY 2020. HOWEVER, THE ACTUAL DESIGN AND CONSTRUCTION IS DEPENDENT ON THE PLANNING DECISIONS OF THE SAN DIEGO UNIFIED SCHOOL DISTRICT.

CIP NO: S-00971/29-932.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-52
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: THURGOOD MARSHALL MIDDLE SCHOOL - JOINT USE DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,850,000	SPF	1,850,000							
229,000	OTHER	229,000							
2,079,000	TOTAL	2,079,000	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A 6.9 ACRE JOINT-USE SITE AT THE FUTURE SCRIPPS RANCH MIDDLE SCHOOL. RECREATION FACILITIES WILL CONSIST OF 4.5 ACRES OF TURFED AND LIGHTED MULTI-SPORT FIELDS AND A COMFORT STATION. THESE IMPROVEMENTS WILL BE CONSTRUCTED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT WITH REIMBURSEMENT BY THE CITY PER A REIMBURSEMENT AGREEMENT.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

FUNDING ISSUES:

THE FUNDING ABOVE REPRESENTS THE CITY CONTRIBUTION TO THIS PROJECT, AS NEGOTIATED BY THE CITY AND THE SCHOOL DISTRICT. THE FUNDING SOURCE IDENTIFIED AS "OTHER" IS COMPRISED OF THE REMAINING PRINCIPAL AND ACCRUED INTEREST OF THE FOLLOWING DEVELOPMENT AGREEMENT FUNDS, AND A PORTION OF THE VILLAGE & COUNTRY SETTLEMENT FUND. THE FUNDS WILL BE USED IN THE FOLLOWING ORDER:

- | | | |
|---------------------|-------------------|------------------------------|
| 1. 392164 - Wuest | 4. 392143 - Curry | 7. 10604 - Village & Country |
| 2. 392131 - McCrink | 5. 392110 - SEC | Settlement Fund |
| 3. 392133 - McCrink | 6. 392162 - Wuest | 8. 39301 - McMillin Big 5 |

SCHEDULE:

DESIGN AND CONSTRUCTION BEGAN IN FY 2006, WITH COMPLETION IN FY 2008.

CIP NO: 29-920.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-53
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: JERABEK NEIGHBORHOOD PARK and ELEMENTARY SCHOOL-JOINT USE UPGRADES

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
36,853	SPF	36,853							
36,853	TOTAL	36,853	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR IRRIGATION UPGRADES AT JERABEK NEIGHBORHOOD PARK AND ELEMENTARY SCHOOL JOINT-USE AREA.

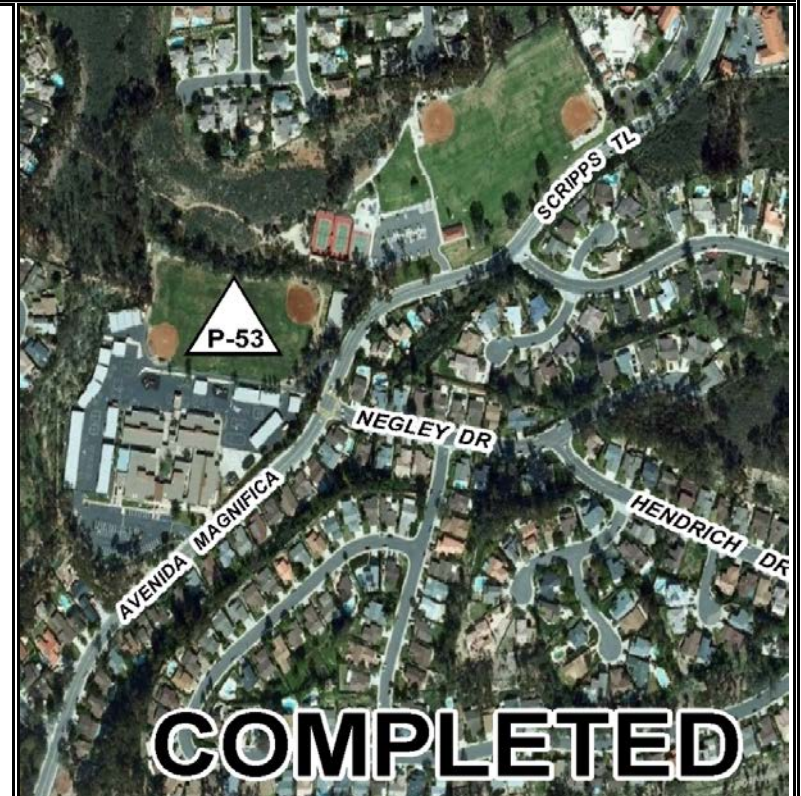
JUSTIFICATION:

MINOR IRRIGATION SYSTEM RENOVATION IS NEEDED AT BOTH SITES IN ORDER FOR THE JOINT-USE FACILITY TO BE IN COMPLIANCE WITH THE TERMS OF THE JOINT-USE AGREEMENT. THIS PROJECT IMPLEMENTS THE RECOMMENDATIONS FOUND IN THE SCRIPPS RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

IMPROVEMENTS WERE COMPLETED IN FISCAL YEAR 2007.

CIP NO: 29-820.0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-40
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FIRE STATION #37

DEPARTMENT: FIRE-RESCUE

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
859,800	FBA-SMR	859,800							
697,063	DEV/SUBD	697,063							
338,053	MRN CRD	338,053							
442,832	MRN CFD	442,832							
4,000	OTHER	4,000							
2,341,748	TOTAL	2,341,748	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED AN 8,400 SQUARE FOOT, THREE BAY APPARATUS, TEN-PERSON FIRE STATION TO SERVE THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH

JUSTIFICATION:

A PERMANENT FIRE STATION WAS NEEDED TO REPLACE THE TEMPORARY ONE. IT IS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

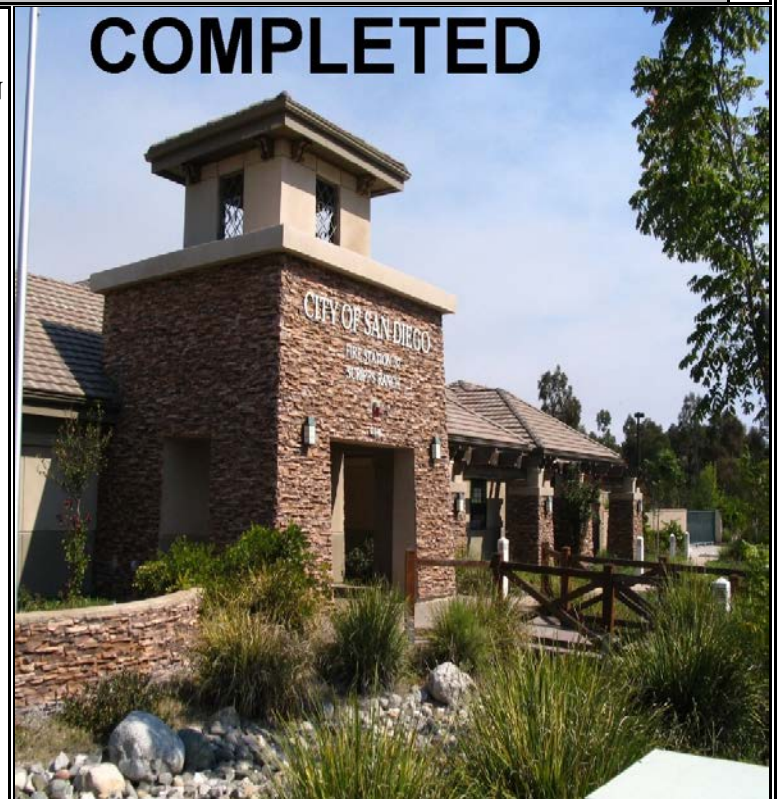
NOTES:

THIS PROJECT WAS CONSTRUCTED BY A DEVELOPER. IT WAS PART OF A COST REIMBURSEMENT DISTRICT (CRD) AS WELL AS A COMMUNITIES FACILITIES DISTRICT (CFD). A FINAL AUDIT WAS REQUIRED BY THE CITY ENGINEER AND AUDITOR PRIOR TO DISBURSEMENT OF FUNDS TO THE DEVELOPER. THE FINAL AUDIT WAS COMPLETED IN FY 2004.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 33-055.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-41
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS MIRAMAR RANCH FUTURE FIRE STATION

DEPARTMENT: FIRE-RESCUE

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
758,750	FBA-SMR								758,750
11,741,250	UNIDENT								11,741,250
12,500,000	TOTAL	0	0	0	0	0	0	0	12,500,000

DESCRIPTION:

LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW FIRE STATION, APPROXIMATELY 10,500 SF, TO ACCOMMODATE UP TO 11 CREW MEMBERS, A FIRE ENGINE, SERVICE AERIAL TRUCK, AND AMBULANCE, IN THE VICINITY OF AVENIDA MAGNIFICA AND POMERADO ROAD. FINAL LOCATION TO BE DETERMINED.

JUSTIFICATION:

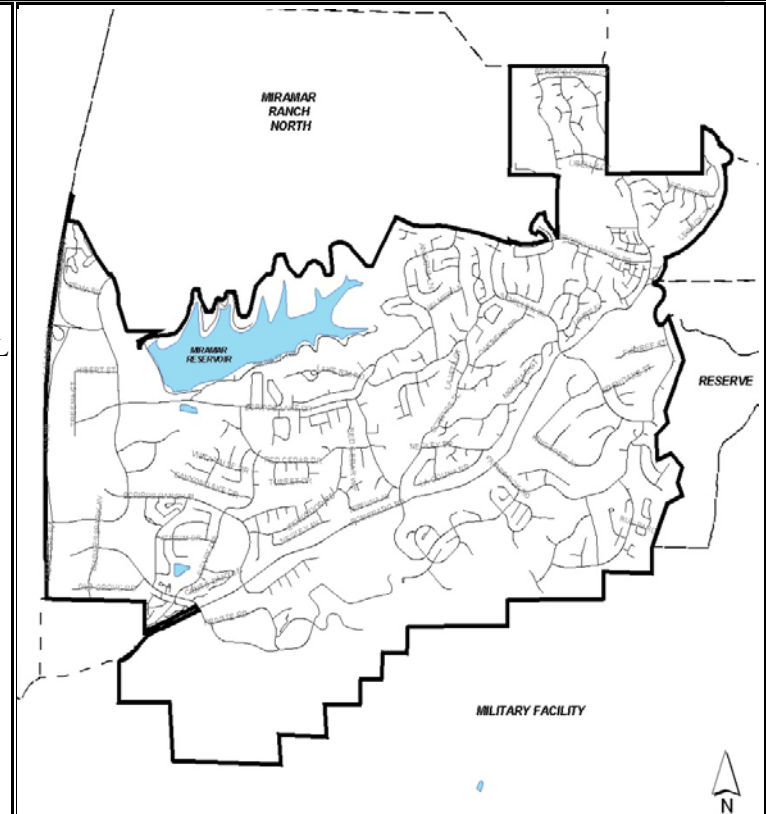
THE ADDITIONAL FIRE STATION WILL PROVIDE SUPPORT NECESSARY TO PROVIDE EMERGENCY RESPONSE TIMES TO THE COMMUNITY WHICH MEET CITY AND NATIONAL STANDARDS. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

FUNDING:

THE FBA SHARE OF THE ESTIMATED TOTAL PROJECT COST WAS CALCULATED USING THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED DEVELOPMENT IN THE COMMUNITY, BASED ON THE SCRIPPS MIRAMAR RANCH DEVELOPMENT SCHEDULE.

SCHEDULE:

THE FBA FUNDING FOR THIS PROJECT IS PROGRAMMED FOR FY 2025. HOWEVER, ACTUAL DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-30
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS MIRAMAR RANCH BRANCH LIBRARY

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,904,799	FBA-SMR	1,904,799							
2,234,000	DEV-MRN	2,234,000							
1,655,564	MRN FAC FD	1,655,564							
250,000	DIF-SMR	250,000							
6,044,363	TOTAL	6,044,363	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR A 20,000 SQUARE FOOT LIBRARY TO SERVE THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH NORTH COMMUNITIES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1993.

CIP NO: 35-060.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-31
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS MIRAMAR RANCH BRANCH LIBRARY PARKING EXPANSION

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,640,000	FBA-SMR				1,640,000				
35,600	OCITY LB	10,892	24,708						
1,090,400	UNIDENT								
2,766,000	TOTAL	10,892	24,708	0	1,640,000	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN EXPANSION OF THE SCRIPPS RANCH BRANCH LIBRARY PARKING LOT LOCATED AT 10301 SCRIPPS LAKE DRIVE. THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEPARTMENT FACILITY IMPROVEMENTS PROGRAM.

JUSTIFICATION:

THE CURRENT FACILITY DOES NOT HAVE THE CAPACITY TO SERVE THE NEEDS OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

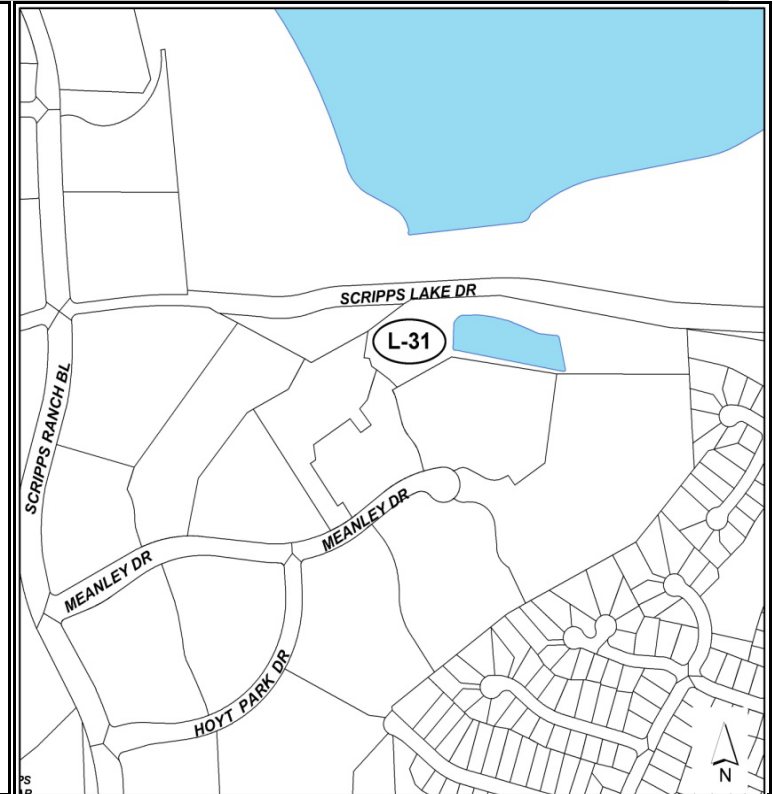
FUNDING:

ADDITIONAL FUNDING FOR THIS PROJECT MAY INCLUDE SCRIPPS MIRAMAR RANCH DEVELOPMENT IMPACT FEES AS THEY BECOME AVAILABLE.

SCHEDULE:

ALTHOUGH THE FBA FUNDING FOR THIS PROJECT IS SCHEDULED FOR FY 2017, THE SCHEDULE FOR THE DESIGN AND CONSTRUCTION HAS NOT BEEN DETERMINED.

CIP NO: 35-112.0/S-00811



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-74
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: ACCESSIBILITY COMPLIANCE - SCRIPPS MIRAMAR RANCH PUBLIC FACILITIES

DEPARTMENT: ADA COMPLIANCE & ACCESSIBILITY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
0	DIF-SMR								
0	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT WILL PROVIDE FUNDING FOR AMERICANS WITH DISABILITIES ACT (ADA) BARRIER REMOVAL IN EXISTING SCRIPPS RANCH PUBLIC FACILITIES AND IN THE PUBLIC RIGHT-OF WAY AS REQUIRED BY THE FEDERALLY MANDATED ADA TRANSITION PLAN OR DISABILITY RELATED COMPLAINTS FROM CITIZENS. EXAMPLES INCLUDE CONSTRUCTION OF NEW, OR REPLACEMENT OF NON-COMPLIANT CURB RAMPS, SIDEWALKS AND AUDIBLE PEDESTRIAN SIGNALS, PARKING, DOOR, DOORWAY, WALL, DRINKING FOUNTAIN, RESTROOM MODIFICATIONS, AND OTHER PUBLIC BUILDING IMPROVEMENTS WHICH WILL REMOVE BARRIERS.

JUSTIFICATION:

REMOVING ARCHITECTURAL BARRIERS GUARANTEES EQUAL OPPORTUNITY FOR INDIVIDUALS WITH OR WITHOUT DISABILITIES TO AREAS OF PUBLIC ACCOMMODATIONS AS REQUIRED UNDER FEDERAL LAW. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

FUNDING

THESE IMPROVEMENTS WILL BE FUNDED AS DEVELOPMENT IMPACT FEE (DIF) REVENUE IS COLLECTED IN SCRIPPS MIRAMAR RANCH.

SCHEDULE:

PROJECTS WILL BE SCHEDULED AS SITES AND FUNDING ARE IDENTIFIED.

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-80
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MIRAMAR WATER TREATMENT PLANT - UPGRADE AND EXPANSION

DEPARTMENT: PUBLIC UTILITIES

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
120,472,455	WATER	120,472,455							
120,472,455	TOTAL	120,472,455	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR UPGRADES TO AND EXPANSION OF THE MIRAMAR WATER TREATMENT PLANT, INCLUDING CONSTRUCTION OF STATE-OF-THE-ART FILTERS, RAPID MIX AND DE-AERATION FACILITIES, CHLORINE AND CHEMICAL FACILITIES, FOUR FLOCCULATION AND SEDIMENTATION BASINS, AN OZONE STRUCTURE WITH GENERATION EQUIPMENT, SITE PAVING, LANDSCAPING, AND AN ADMINISTRATION BUILDING.

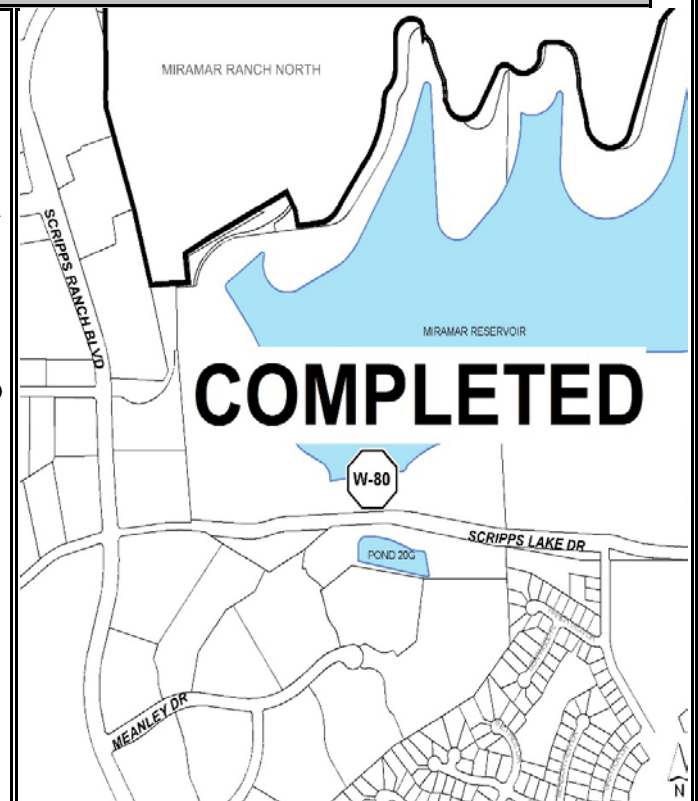
JUSTIFICATION:

THE SAFE DRINKING WATER ACT MANDATED BY THE ENVIRONMENTAL PROTECTION AGENCY AND THE DEPARTMENT OF HEALTH, DICTATES THE NEED TO UPGRADE THE EXISTING TREATMENT PLANT. INCREASING DEMANDS ON THE PLANT BY THE RAPIDLY GROWING NORTH CITY AREA ALSO NECESSITATES ITS EXPANSION. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

DESIGN BEGAN IN FISCAL YEAR 1997 AND CONTINUED THROUGH SUBSEQUENT PHASES OF WORK. CONSTRUCTION BEGAN ON THE INITIAL PHASE OF WORK IN FISCAL YEAR 2001. ALL SUB-PHASES ARE COMPLETED.

CIP NO: 73-284.0/S-00024



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-81A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MIRAMAR PIPELINE MONITORING & RE-INSPECTION

DEPARTMENT: PUBLIC UTILITIES

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,214,168	WATER	1,214,168							
1,214,168	TOTAL	1,214,168	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR MONITORING AND REINSPECTION OF 26,870 LINEAR FEET OF EXISTING PRE-STRESSED CONCRETE CYLINDER PIPE ON MIRA MESA BOULEVARD FROM PACIFIC HEIGHTS BOULEVARD EASTWARD TO THE MIRAMAR WATER TREATMENT PLANT. A PIPELINE CONDITION ASSESSMENT WILL BE PERFORMED PRIOR TO INITIATING DESIGN.

JUSTIFICATION:

THESE IMPROVEMENTS ARE NECESSARY TO PREVENT WATER PIPE BREAKS AND TO INSURE A CONTINUOUS WATER SUPPLY TO THE MIRA MESA COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

MAJOR PIPELINE INSPECTIONS BEGAN IN FISCAL YEAR 2005 AND WERE SCHEDULED TO BE COMPLETED IN FISCAL YEAR 2008 FOLLOWING CONSTRUCTION OF THE BLACK MOUNTAIN ROAD PIPELINE PROJECTS (CIP 70-945.0 AND CIP 73-341.0). THE MIRAMAR PIPELINE RE-INSPECTION BEGAN IN FY 2011 AND WAS SCHEDULED TO BE COMPLETED IN FY 2012.

NOTES:

THIS PROJECT REPLACED THE PROJECT FORMERLY TITLED MIRAMAR PIPELINE IMPROVEMENTS - PHASES III AND IV (CIP 70-910.5),

CIP NO: 70-910.5/70-910.7/S-00083



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-81B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **MIRAMAR PIPELINE IMPROVEMENTS-PHASE IV**

DEPARTMENT: PUBLIC UTILITIES

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
	WATER-R								
	TOTAL								

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACING OR REHABILITATING 12,470 LINEAR FEET OF EXISTING 51-INCH DIAMETER PRESTRESSED CONCRETE CYLINDER PIPE ALONG MIRA MESA BOULEVARD AND SCRIPPS LAKE DRIVE. THE DECISION TO REPLACE OR REHABILITATE WILL BE MADE BASED ON A CONDITION ASSESSMENT OF THE PIPELINE INCLUDING A PHYSICAL INSPECTION.

JUSTIFICATION:

THESE IMPROVEMENTS ARE NECESSARY TO PREVENT WATER PIPE BREAKS AND TO INSURE A CONTINUOUS WATER SUPPLY TO THE MIRA MESA COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

THIS PROJECT WAS COMBINED WITH PROJECT 34-81A IN FISCAL YEAR 2007.

CIP NO: 70-910.5

DELETED

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-82
COUNCIL DISTRICT: 5, 7
COMMUNITY PLAN: SMR

TITLE: POMERADO PIPELINE NO. 2

DEPARTMENT: PUBLIC UTILITIES

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
8,586	WATER-R	8,586							
8,586	TOTAL	8,586	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR NEGOTIATING AN AGREEMENT WITH THE SAN DIEGO COUNTY WATER AUTHORITY FOR THE DISPOSITION OF THE CITY'S SHARE OF THE POMERADO PIPELINE.

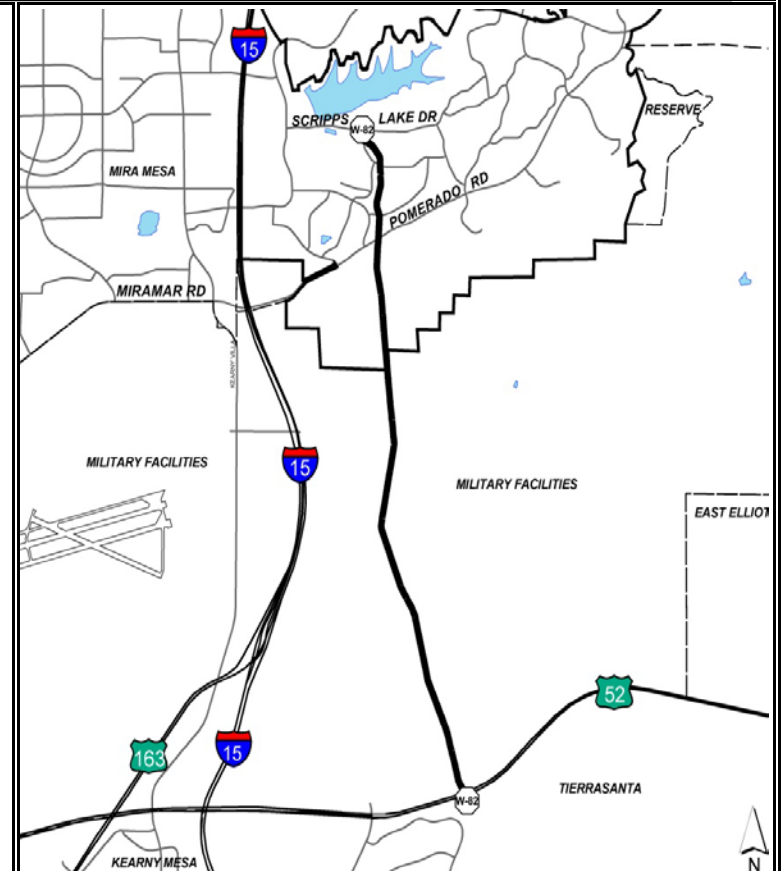
JUSTIFICATION:

THE CITY AND THE SAN DIEGO COUNTY WATER AUTHORITY JOINTLY OWN THE POMERADO PIPELINE. THE AGREEMENT WILL DETERMINE THE LONG-TERM DISPOSITION OF THE PIPELINE. NEGOTIATIONS WITH THE SAN DIEGO COUNTY WATER AUTHORITY ARE EXPECTED TO CONTINUE THROUGH 2014. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

NEGOTIATIONS WITH THE SAN DIEGO COUNTY WATER AUTHORITY ARE SCHEDULED ON A PRIORITY BASIS. PROJECT DELAYED UNTIL AFTER FISCAL YEAR 2016.

CIP NO: 73-248.0/S-00072



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-83
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MIRAMAR ROAD SUBSYSTEM EXTENSION

DEPARTMENT: PUBLIC UTILITIES

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
9,594,686	WATERE-C	9,594,686							
9,594,686	TOTAL	9,594,686	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR SUPPLYING IDENTIFIED USERS WITH TITLE 22 RECLAIMED WATER FROM THE NORTH CITY WATER RECLAMATION PLANT.

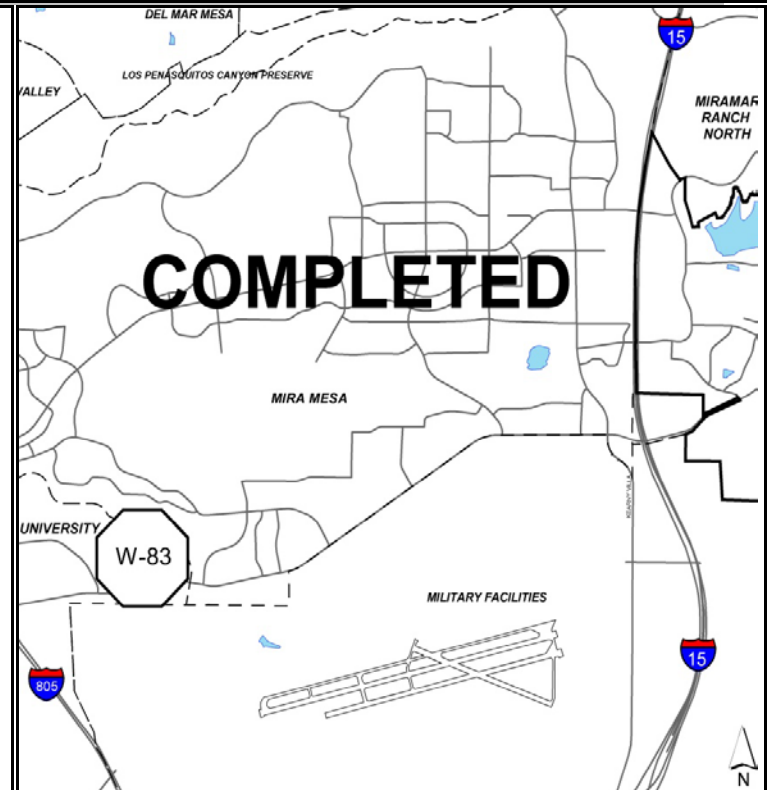
JUSTIFICATION:

ONE OF THE REQUIREMENTS OF THE PROPOSED CONSENT DECREE AGREEMENT BETWEEN THE CITY, STATE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) IS THE BENEFICIAL USE OF TITLE 22 RECLAIMED WATER. THIS PROJECT WAS CONSISTENT WITH THE MIRA MESA AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND WAS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 2000.

CIP NO: 70-916.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-84
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MIRAMAR STORAGE TANK AND RAW WATER CONNECTION

DEPARTMENT: PUBLIC UTILITIES

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
13,078,005	WATERE-C	13,078,005							
13,078,005	TOTAL	13,078,005	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR SUPPLYING IDENTIFIED USERS WITH TITLE 22 RECLAIMED WATER FROM THE NORTH CITY WATER RECLAMATION PLANT.

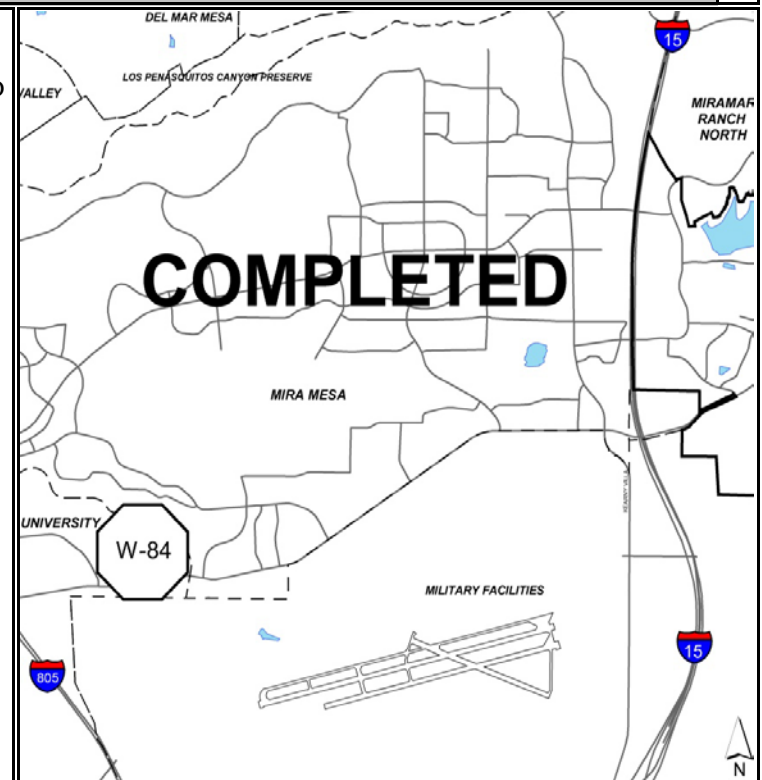
JUSTIFICATION:

ONE OF THE REQUIREMENTS OF THE PROPOSED CONSENT DECREE AGREEMENT BETWEEN THE CITY, STATE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) IS THE BENEFICIAL USE OF TITLE 22 RECLAIMED WATER. THIS PROJECT WAS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND WAS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 2000.

CIP NO: 70-917.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-85
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH BOULEVARD/I-15 SUBSYSTEM

DEPARTMENT: PUBLIC UTILITIES

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
6,638,588	WATERE-C	6,638,588							
6,638,588	TOTAL	6,638,588	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR SUPPLYING IDENTIFIED USERS WITH TITLE 22 RECLAIMED WATER FROM THE NORTH CITY WATER RECLAMATION PLANT.

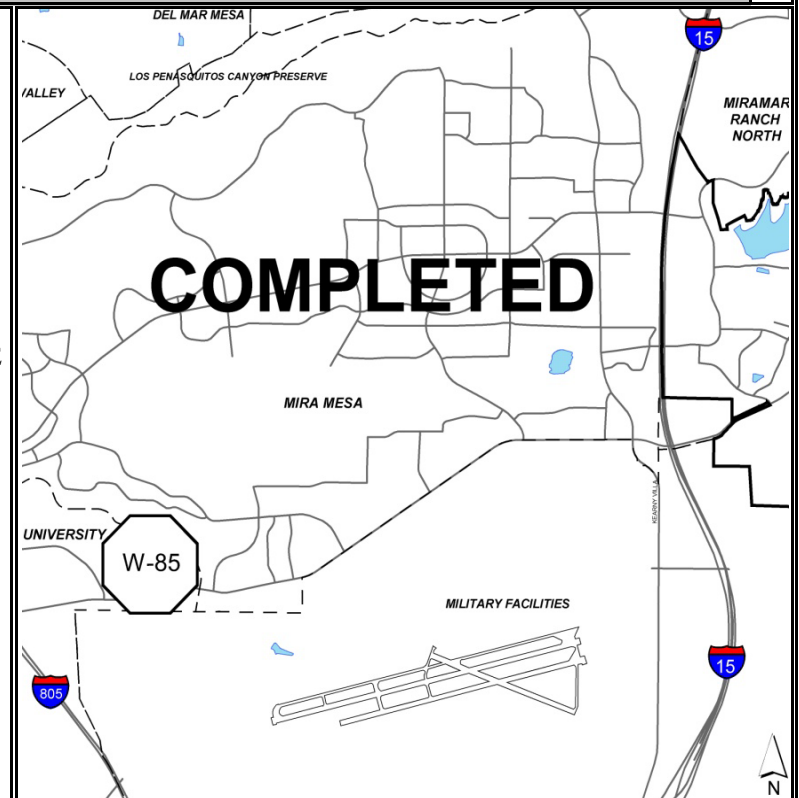
JUSTIFICATION:

ONE OF THE REQUIREMENTS OF THE PROPOSED CONSENT DECREE AGREEMENT BETWEEN THE CITY, STATE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) IS THE BENEFICIAL USE OF TITLE 22 RECLAIMED WATER. THIS PROJECT WAS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND WAS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 2000.

CIP NO: 70-918.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-86
COUNCIL DISTRICT: 5
COMMUNITY PLAN: RB

TITLE: BLACK MOUNTAIN ROAD PIPELINE

DEPARTMENT: PUBLIC UTILITIES

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
22,366,431	WATER-E	22,366,431							
22,366,431	TOTAL	22,366,431	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES APPROXIMATELY FIVE MILES OF 42- AND 48-INCH POTABLE WATER PIPELINE ALONG SCRIPPS RANCH BLVD., MIRA MESA BLVD., WESTVIEW PKWY., BLACK MOUNTAIN RD., TWIN TRAILS DR. AND CARMEL MOUNTAIN RD.

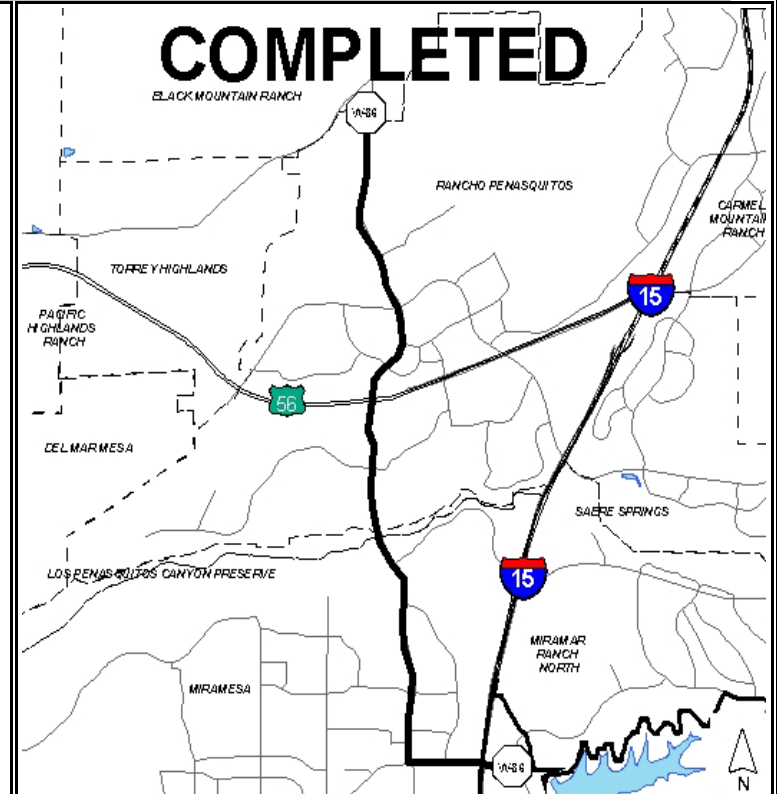
JUSTIFICATION:

THE BLACK MOUNTAIN ROAD PIPELINES PROJECT CONSISTS OF A POTABLE WATER PIPELINE AND A RECLAIMED WATER PIPELINE (CIP 70-954.0). THE POTABLE WATER PIPELINE WILL BE DESIGNED AND BUILT AS A PRIMARY TRANSMISSION FACILITY TO CONVEY ADDITIONAL LOCALLY TREATED POTABLE WATER FROM THE MIRAMAR WATER TREATMENT PLANT TO THE NORTHERN REGION OF THE CITY, MAINLY THE COMMUNITIES OF RANCHO BERNARDO, RANCHO PENASQUITOS AND DEL MAR TO MEET THE CURRENT AND FUTURE DEMANDS. THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 2006.

CIP NO: 73-341.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-87
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MM

TITLE: MIRAMAR ROAD PIPELINE

DEPARTMENT: PUBLIC UTILITIES

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
11,867,568	WATER-R	11,867,568							
11,867,568	TOTAL	11,867,568	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES 24,000 LINEAR FEET OF 36-INCH DIAMETER PIPE ALONG MIRAMAR ROAD TO PARALLEL THE EXISTING 16-INCH MIRAMAR ROAD PIPELINE, AND 2,200 LINEAR FEET OF 36-INCH DIAMETER PIPE ALONG SCRIPPS LAKE DRIVE EAST OF INTERSTATE 15.

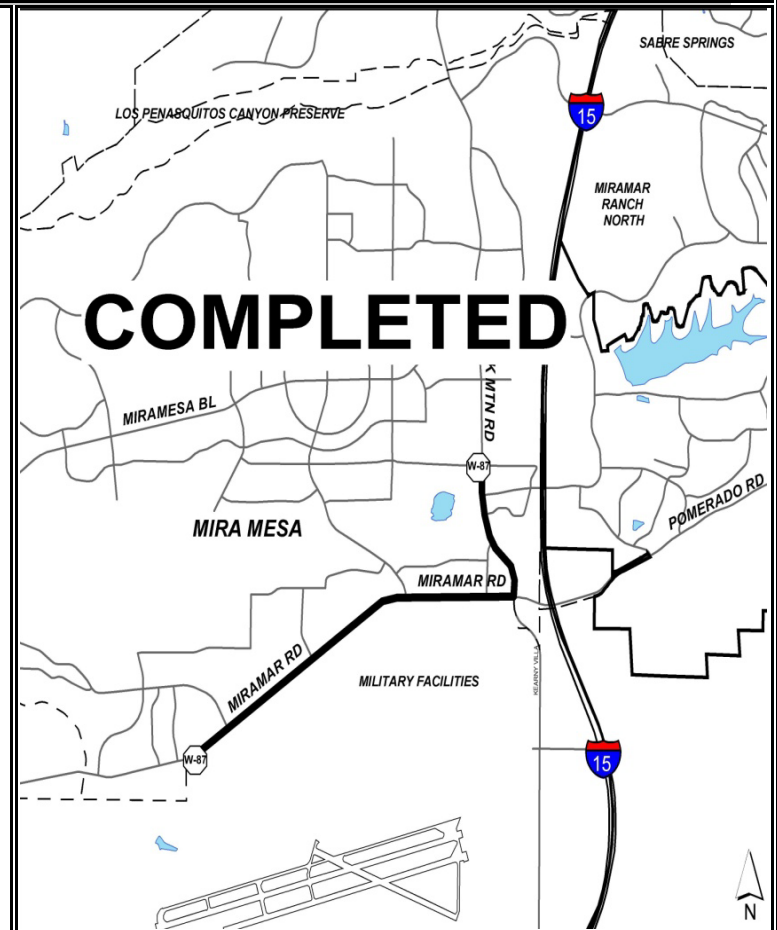
JUSTIFICATION:

LACKING CAPACITY IN ITS TRANSMISSION INFRASTRUCTURE TO DELIVER TREATED WATER TO THE FARTHEST REACHES OF ITS EXPANSIVE SERVICE AREA, THE SERVICE AREA OF THE MIRAMAR TREATMENT PLANT IS, AND INCREASINGLY WILL BE, CRITICALLY RELIANT UPON IMPORTED FILTERED WATER SUPPLIES. FOUR EXISTING CONNECTIONS TO THE SAN DIEGO COUNTY WATER AUTHORITY'S IMPORTED FILTERED WATER AQUEDUCT SYSTEM-THREE IN THE NORTH AND ONE NEAR TIERRASANTA-CURRENTLY SUPPLY TO THE MIRAMAR SYSTEM OVER 33% OF ITS SUMMER DAILY DEMANDS. IT IS THE GOAL OF BOTH THE CITY AND THE SAN DIEGO COUNTY WATER AUTHORITY TO DISSOLVE THE CITY'S RELIANCE UPON IMPORTED TREATED WATER SUPPLIES. THE EXISTING TRANSMISSION INFRASTRUCTURE HAS BEEN UPGRADED TO ALLOW FULL SERVICE FROM THE EXISTING MIRAMAR TREATMENT PLANT. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

DESIGN BEGAN IN FISCAL YEAR 2000 AND WAS COMPLETED IN FISCAL YEAR 2001. CONSTRUCTION BEGAN IN FISCAL YEAR 2001 AND WAS COMPLETED IN FISCAL YEAR 2003.

CIP NO: 70-945.0



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Special Park Fee

In order to furnish adequate park and recreational facilities needed to serve the community, the City Council established a Special Park Fee (SPF) in Scripps Miramar Ranch by Municipal Code Section 102.0406.06.1, on April 16, 1979. This fee applied to any residential development and was paid at the time of the approval of the final subdivision map.

As explained on page 7, the Scripps Miramar Ranch SPF is no longer in the Municipal Code and no longer being collected. As of June 30, 2015, there was a balance of \$2,596,396 in the SPF fund. This balance will be used for the following park project.

34-25B	Fairbrook Neighborhood Park Development	\$2,566,656
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Any funds remaining after the completion of the project above will be used at the discretion of the Park & Recreation Department with City Council approval. Any future park projects, or cost increases to existing park projects, will be funded by Development Impact Fees, as applicable.

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Special Funds

Plan Amendment (County Island) Fund

In 1987, the Scripps Miramar Ranch Community Plan was amended to incorporate a 365-acre area into the community boundaries. This area, located to the northeast of the original plan boundaries, was part of the 425-acre county "island" created when the City of Poway was formed.

An SPF fund was established to pay for park and recreation facilities in this plan amendment area. The only project currently eligible for funding out of the fund is Cypress Canyon Park. The table below shows the history of the fund:

PLAN AMENDMENT/COUNTY ISLAND SPECIAL PARK FEE FUND 400030 (11236)	
Park Fees Received To-Date	\$2,090,113
Interest Earnings To-Date (6/30/15)	<u>541,181</u>
Sub-Total	\$2,631,294
<u>Previously Funded Projects:</u>	
Cypress Canyon Park – Phase I Project 34-23A, FY 1991	(1,941,589)
<u>Remaining Projects:</u>	
Cypress Canyon Park – Phase II Project 34-23B	<u>(689,705)</u>
Projected Ending Balance	\$0

Village & Country Settlement Fund

On April 27, 1992, the City Council approved a settlement agreement and Planned Residential Permit No. 88-0767 between the City of San Diego and Village and Country Properties, developer of the Rancho La Cresta project in Scripps. Pursuant to certain development thresholds, the developer was required to deposit a total of \$770,000 into a newly created fund to be used to finance projects for the benefit of the community. This includes projects in Miramar Ranch North, as well as Scripps Miramar Ranch. The table below shows the history of the fund:

VILLAGE & COUNTRY SETTLEMENT FUND 400195 (10604)	
Funds Received per Settlement	\$770,000
Interest Earnings To-Date (6/30/15)	442,725
Sub-Total	\$1,212,725
<u>Previously Funded Projects:</u>	
Scripps Gateway Park Site CIP 59-504.0, Resolution No. 295907 January 8, 2002	(971,316)
Overlook Park Comfort Station CIP 29-421.0, Resolution No. 294484 January 30, 2001	(83,150)
Marshall Middle School Joint-Use Project 34-52	(33,702)
Remaining Balance	\$124,557

Monarch Fund

On October 24, 2005, \$675,000 was received from Monarch at Scripps Ranch LLC, to satisfy condition 42 of Monarch VTM 10399. These funds are currently in Fund 400270 (formerly 63028), and are designated as unrestricted funds to be used for public projects within the Scripps Miramar Ranch Community Planning area. As of June 30, 2015, there was \$831,141 in the fund, including accrued interest.

Scripps Ranch Big 5 Funds

On October 2, 2001, the Rancho Encantada Public Facilities Financing Plan and Facilities Benefit Assessment was approved by City Council Resolution No. R-295531. Included in that document is the Scripps Ranch Big 5 Agreement. This agreement was negotiated by five Scripps Ranch and Miramar Ranch North civic and recreation organizations, including: the Miramar Ranch North Planning Committee, the Scripps Ranch Planning Group, the Scripps Ranch Civic Association, the Scripps Ranch Recreation Council and the S.O.S. Ranch organization. The agreement required the developer of Rancho Encantada to make transportation improvements, construct a neighborhood park and tot lot, and make several cash payments to be used for various infrastructure projects in the Scripps Ranch and Miramar Ranch North communities. These projects were intended to mitigate the impact of the Sycamore Estates and Montecito developments on the Scripps Ranch and Miramar Ranch North Communities. The tables below provide detail on each of the funds established per this agreement, while the table on page 102 shows the financial status for each of these funds.

FUND NO.	FUND TITLE	PURPOSE OF FUND
400253 (39300)	I-15 Improvements	I-15 main-lane improvements from Miramar Way to Scripps Poway Pkwy and Pomerado Rd flow-through lane and south bound ramp improvements.
400254 (39301)	Scripps Ranch Library Endowment	Materials for Scripps Ranch Library.
400254 (39301)	Scripps Ranch Library Stairway	To be used to enhance Scripps Ranch Library access and/or parking.
400255 (39302)	Scripps/Miramar Traffic Study	Traffic study to assess the impact of the Rancho Encantada development.
400256 (39303)	Spring Canyon Rd Improvements	Various Spring Canyon Rd improvements to be determined.
400257 (39304)	Scripps/Miramar Misc. Infrastructure	To be used for infrastructure needs within the Miramar Ranch North and/or Scripps Ranch planning area boundaries.

NOTE: The contributions for the Scripps Ranch Library Endowment and the Scripps Ranch Library Stairway are included in the same fund.

Scripps Ranch Big 5 Funds

FUND NO.	FUND TITLE	AMOUNT ANTICIPATED	AMOUNT COLLECTED TO-DATE	AMOUNT EXPENDED TO-DATE	FUND BALANCE	COMMENTS
400253 (39300)	I-15 Improvements	\$3,000,000	\$3,000,000	\$3,000,356	\$68,387 ⁽¹⁾	Deposit of \$3,000,000 received, and \$2,750,000 transferred to Caltrans in 2003 for I-15 improvements. \$250,000 paid to Caltrans in 2010 for Pomerado Rd/ I-15 improvements. \$356 used for Pomerado Rd traffic study.
400254 (39301)	Scripps Ranch Library Endowment/Stairway ⁽²⁾	\$137,800	\$137,800	\$20,000	\$145,504	The endowment fund received an initial deposit of \$20,000 in 2003, and the stairway fund received an initial deposit of \$35,000 in 2004. All \$82,800 of the \$100 per unit library fee collected as of January 2014. \$20,000 was used for Marshall Middle School Joint Use in 2008.
400255 (39302)	Scripps/Miramar Traffic Study	\$35,000	\$35,000	\$35,013	\$7,074 ⁽¹⁾	Deposit of \$35,000 received on 7/19/05. Subsequently transferred into Project T-9, Spring Canyon Rd Improvements, in the Rancho Encantada Financing Plan.
400256 (39303)	Spring Canyon Rd Improvements	\$750,000	\$750,000	\$302,551	\$626,522	Deposit of \$750,000 received on 7/19/05. Subsequently transferred into Project T-9, Spring Canyon Rd Improvements, in the Rancho Encantada Financing Plan.
400257 (39304)	Scripps/Miramar Misc. Infrastructure	\$250,000	\$250,000	\$83,422	\$193,723	Entire \$250,000 collected at a rate of \$500 per building permit as of September 2013. \$165,000 is budgeted for Project 34-39, Evans Pond Reclaimed Water Pipeline.

NOTE: Fund balances are as of June 30, 2015, and include accrued interest to date.

(1) This represents the remaining accrued interest in the fund.

(2) The contributions for the Scripps Ranch Library Endowment and the Scripps Ranch Library Stairway are included in the same fund.

Insert Property Owner's List

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