

Table 7 Project Summary Table

Transportation Projects										
Pg.	Project #	Current & Future Transportation Projects	CIP #	WBS #	Year	Total Cost	FBA - NUC	DIF-NUC	Dev/Subd.	Other
19	NUC-1	GENESEE AVENUE AND LA JOLLA VILLAGE DRIVE OVERCROSSINGS	n/a	n/a	TBD	\$6,250,000	\$0		\$6,250,000	\$0
20	NUC-13	REGENTS ROAD - EXECUTIVE DRIVE TO GENESEE AVENUE	526800	S-00881	2013	\$7,281,220	\$5,375,000	\$500,000	\$1,406,220	\$0
21	NUC-18	REGENT'S ROAD BRIDGE	530440 530441	S-00729 S-00730	TBD	\$35,200,000	\$35,200,000		\$0	\$0
22	NUC-24	GENESEE AVENUE - WIDEN I-5 OVERCROSSING	523720	S-00839	2013	\$86,786,687	\$14,799,020	\$1,400,000	\$287,667	\$70,300,000
23	NUC-26	TRAFFIC SIGNALS - VARIOUS	Mult.	B-00982	Various	\$872,715	\$772,715	\$100,000	\$0	\$0
24	NUC-34	EASTGATE MALL - MIRAMAR ROAD TO SDG&E EASEMENT	524170	S-00848	TBD	\$4,053,000	\$4,053,000		\$0	\$0
25	NUC-41	LA JOLLA VILLAGE DRIVE AND REGENTS ROAD	525950	S-00867	Ongoing	\$1,370,900	\$1,370,900		\$0	\$0
26	NUC-42	LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE	n/a	Future	TBD	\$2,140,000	\$0		\$2,140,000	\$0
27	NUC-50	MIRAMAR ROAD - I-805 EASTERLY RAMP TO 300' EAST OF EASTGATE MALL	Mult.	S-00880	2013	\$7,704,019	\$6,279,019		\$0	\$1,425,000
28	NUC-52	GENESEE AVENUE - NORTHBOUND DUAL LEFT TURN LANES AT EASTGATE MALL	n/a	Future	2019	\$1,742,380	\$1,742,380		\$0	\$0
29	NUC-A	GENESEE AVENUE - NOBEL DRIVE TO SR-52	524580	S-00852	TBD	\$24,301,700	\$24,129,700		\$0	\$172,000
30	NUC-C	LA JOLLA VILLAGE DRIVE / I-805 INTERCHANGE RAMP	524858	S-00857	2012	\$23,986,951	\$23,851,037		\$135,914	\$0
31	NUC-D	NORTH TORREY PINES ROAD - GENESEE AVENUE TO NORTH BOUNDARY OF TORREY PINES SCIENCE PARK	526160	S-00868	2013	\$4,747,000	\$4,247,000			\$500,000
32	NUC-J	NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD AND GENESEE AVENUE TO TOWNE CENTRE DRIVE	527210	Future	2014	\$4,773,825	\$4,773,825		\$0	\$0
33	NUC-M	UNIVERSITY TOWNE CENTRE TRANSIT CENTER	n/a	Future	2014	\$13,700,000	\$4,000,000		\$4,000,000	\$5,700,000
						\$224,910,397	\$130,593,596	\$2,000,000	\$14,219,801	\$78,097,000
Current & Future Transportation Projects:										
Pg.	Project #	Completed, Combined & Deleted Transportation Projects	CIP #	WBS #	Year	Total Cost	FBA - NUC	DIF-NUC	Dev/Subd.	Other
35	NUC-2	LEBON DRIVE - LA JOLLA VILLAGE DR. TO NOBEL DR.			1985	\$1,215,645	\$0		\$1,215,645	\$0
36	NUC-3	GENESEE AVENUE - I-5 TO CAMPUS POINT DRIVE	523730	S-00840	2010	\$6,881,223	\$6,531,783		\$349,440	\$0
37	NUC-4	NOBEL DRIVE - TOWNE CENTRE DRIVE TO SHORELINE DRIVE			1995	\$1,550,000	\$0		\$1,550,000	\$0
38	NUC-6	NOBEL DRIVE - I-5 TO LEBON DRIVE			1985	\$2,083,501	\$0		\$2,083,501	\$0

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Pg.	Project #	Completed, Combined & Deleted Transp. Projects, Cont.	CIP #	WBS #	Year	Total Cost	FBA - NUC	DIF-NUC	Dev/Subd.	Other
38	NUC-7	NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD			1985	\$437,957	\$0		\$437,957	\$0
38	NUC-8	NOBEL DRIVE - REGENTS ROAD TO GENESEE AVENUE			1985	\$1,100,000	\$0		\$1,100,000	\$0
39	NUC-9	REGENTS ROAD - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE			1985	\$470,000	\$0		\$470,000	\$0
39	NUC-10	REGENTS ROAD - BERINO COURT TO NOBEL DRIVE			1985	\$479,050	\$249,050		\$230,000	\$0
39	NUC-11	REGENTS ROAD - BERINO COURT TO AT&SF RAILROAD			1985	\$326,066	\$0		\$326,066	\$0
40	NUC-15	EXECUTIVE DRIVE - REGENTS ROAD TO GENESEE			1995	\$160,000	\$0		\$160,000	\$0
40	NUC-16	EXECUTIVE DRIVE - GENESEE AVENUE TO EXECUTIVE WAY			1990	\$560,000	\$0		\$560,000	\$0
40	NUC-17	EXECUTIVE DRIVE - EXECUTIVE WAY TO JUDICIAL DRIVE			2000	\$4,640,000	\$0		\$4,640,000	\$0
41	NUC-19	TOWNE CENTRE DRIVE - LA JOLLA VILLAGE DRIVE TO EASTGATE MALL			1985	\$2,150,000	\$0		\$2,150,000	\$0
42	NUC-20	NOBEL DRIVE / I-5			1995	\$5,038,244	\$5,038,244		\$0	\$0
43	NUC-21	NOBEL DRIVE EXTENSION AND INTERCHANGE AT I-805	523620	S-00709	2002	\$26,539,420	\$25,128,112		\$0	\$1,411,308
44	NUC-23	MIRAMAR ROAD - I-805 TO EASTGATE MALL	3698831		1985	\$1,848,423	\$1,848,423		\$0	\$0
45	NUC-30	GENESEE AVENUE - JOHN J. HOPKINS TO I-5			1995	\$1,260,948	\$630,474		\$630,474	\$0
46	NUC-32	DIF-NUC	1001990		1990	\$500,000	\$0		\$500,000	\$0
47	NUC-33	JUDICIAL DRIVE - GOLDEN HAVEN DRIVE TO EASTGATE MALL	526780	S-00879	2006	\$18,863,271	\$8,686,271		\$10,177,000	\$0
48	NUC-35	TOWNE CENTRE DRIVE			1985	\$6,635,068	\$0		\$6,635,068	\$0
49	NUC-36	JUDICIAL DRIVE / GOLDEN HAVEN DRIVE			2007	\$6,491,000	\$0		\$6,491,000	\$0
50	NUC-37	PALMILLA DRIVE			1985	\$3,835,742	\$0		\$3,835,742	\$0
51	NUC-38	LA JOLLA COLONY DRIVE I-5 TO PALMILLA DRIVE / CHARMANT DRIVE			1985	\$4,716,928	\$262,952		\$4,453,976	\$0
52	NUC-39	NOBEL DRIVE - GENESEE AVE. TO TOWNE CENTRE DR.			1985	\$25,000	\$0		\$25,000	\$0
53	NUC-43	NOBEL DRIVE AND LEBON DRIVE			1985	\$100,000	\$50,000		\$50,000	\$0
54	NUC-44	NOBEL DRIVE AND REGENTS ROAD			1985	\$65,000	\$0		\$65,000	\$0
55	NUC-46	I-5 AND LA JOLLA VILLAGE DRIVE			1995	\$6,194,121	\$6,194,121		\$0	\$0
56	NUC-47	LA JOLLA VILLAGE DRIVE - TORREY PINES ROAD TO I-805	524520	S-00850	2007	\$8,297,779	\$7,875,139		\$422,640	\$0

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Pg.	Project #	Completed, Combined & Deleted Projects, Cont.	CIP #	WBS #	Year	Total Cost	FBA - NUC	DIP-NUC	Dev/Subd.	Other	
57	NUC-48	GENESEE AVENUE - NOBEL DRIVE TO AT&SF RAILROAD			1985	\$195,543	\$79,401		\$116,142	\$0	
58	NUC-E	NORTH TORREY PINES ROAD AT GENESEE AVENUE INTERSECTION	527410	S-00720	2001	\$9,562,522	\$2,500,000		\$4,461,410	\$2,601,112	
59	NUC-G	GENESEE AVENUE & EASTGATE MALL INTERSECTION IMPROVEMENTS			2010	\$304,133	\$304,133		\$0	\$0	
60	NUC-L	VILLA LA JOLLA DRIVE BICYCLE ROUTE	582100	S-10014	2010	\$10,000	\$10,000		\$0	\$0	
61	NUC-5	NOBEL DRIVE - JUDICIAL DRIVE TO I-805			Combined 1995	\$0	\$0		\$0	\$0	
61	NUC-12	REGENTS ROAD - 100 FT NORTH OF LAHITTE CT. TO SOUTH ABUTMENT OF REGENTS RD. BRIDGE			Combined 2007	\$0	\$0		\$0	\$0	
61	NUC-14	REGENTS ROAD - 100 FT NORTH OF LAHITTE CT. TO GOVERNOR DRIVE			Combined 2007	\$0	\$0		\$0	\$0	
61	NUC-22	NOBEL DRIVE - I-805 TO MIRAMAR ROAD			Combined 1995	\$0	\$0		\$0	\$0	
61	NUC-45	GENESEE AVENUE AND NOBEL DRIVE INTERSECTION IMPROVEMENTS			Combined 1995	\$0	\$0		\$0	\$0	
61	NUC-B	LA JOLLA VILLAGE DRIVE - GILMAN DRIVE BRIDGE			Combined 1995	\$0	\$0		\$0	\$0	
61	NUC-F	I-5 / GENESEE AVENUE INTERCHANGE			Combined 1990	\$0	\$0		\$0	\$0	
62	NUC-18A	ROSE CANYON IMPROVEMENTS			Deleted 2012	\$0	\$0		\$0	\$0	
62	NUC-18B	LIMITED ROADWAY CHANGES			Deleted 2012	\$0	\$0		\$0	\$0	
62	NUC-49	MID-COAST LINE LRT PRELIMINARY ENGINEERING			Deleted 2005	\$0	\$0		\$0	\$0	
62	NUC-I	LA JOLLA VILLAGE DRIVE - WEST OF TOWNE CENTRE DRIVE TO I-805			Deleted 1995	\$0	\$0		\$0	\$0	
62	NUC-K	I-5 / LA JOLLA PARKWAY INTERCHANGE			Deleted 1997	\$0	\$0		\$0	\$0	
						Completed, Combined & Deleted:	\$122,536,584	\$65,388,103	\$0	\$4,012,420	
						Current & Future (forwarded):	\$224,910,397	\$130,593,596	\$2,000,000	\$78,097,000	
						Total Transportation Projects:	\$347,446,980	\$195,981,698	\$2,000,000	\$67,355,862	\$82,109,420

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Park and Recreation Projects (No Current/Future Projects)										
Pg.	Project #	Completed, Combined & Deleted Projects	CIP #	WBS #	Year	Total Cost	FBA - NUC	DIF-NUC	Dev/Subd.	Other
63	NUC-27	DOYLE COMMUNITY PARK			1995	\$2,639,811	\$2,564,811		\$0	\$75,000
64	NUC-28	DOYLE COMMUNITY PARK RECREATION BUILDING			1995	\$2,241,985	\$1,741,985		\$500,000	\$0
65	NUC-29	NOBEL ATHLETIC AREA PARK ACQUISITION AND DEVELOPMENT	<i>Mult.</i>	<i>S-00663</i>	2008	\$21,311,098	\$20,478,601		\$0	\$832,497
66	NUC-51	DOYLE COMMUNITY PARK MISCELLANEOUS IMPROVEMENTS			2007	\$440,384	\$440,384		\$0	\$0
67	NUC-53	UNIVERSITY CITY HIGH SCHOOL JOINT USE FIELD RENOVATION			Deleted 2012	\$0	\$0		\$0	\$0
67	NUC-18A	ROSE CANYON IMPROVEMENTS			Deleted 2012	\$0	\$0		\$0	\$0
Total Park and Recreation Projects:						\$26,633,278	\$25,225,781	\$0	\$500,000	\$907,497

Library Projects (No Current/Future Projects)										
Pg.	Project #	Completed, Combined & Deleted Projects	CIP #	WBS #	Year	Total Cost	FBA - NUC	DIF-NUC	Dev/Subd.	Other
69	NUC-29A	NORTH UNIVERSITY COMMUNITY BRANCH LIBRARY	350980	<i>S-00805</i>	2008	\$7,799,865	\$7,799,865		\$0	\$0
Total Library Projects:						\$7,799,865	\$7,799,865	\$0	\$0	\$0

Fire Projects (Current/Future Projects Only)										
Pg.	Project #	Future Projects	CIP #	WBS #	Year	Total Cost	FBA - NUC	DIF-NUC	Dev/Subd.	Other
71	NUC-54	NUC FIRE STATION PROJECT #1	n/a	Future	TBD	\$14,000,000	\$14,000,000		\$0	\$0
72	NUC-55	NUC FIRE STATION PROJECT #2	n/a	Future	TBD	\$14,000,000	\$0		\$0	\$14,000,000
Total Fire Projects:						\$28,000,000	\$14,000,000	\$0	\$0	\$14,000,000

CIP PROJECT SUMMARY										
						Total Cost	FBA - NUC	DIF-NUC	Dev/Subd.	Other
Transportation Projects:						\$347,446,980	\$195,981,698	\$2,000,000	\$67,355,862	\$82,109,420
Park and Recreation Projects:						\$26,633,278	\$25,225,781	\$0	\$500,000	\$907,497
Library Projects:						\$7,799,865	\$7,799,865	\$0	\$0	\$0
Fire Projects:						\$28,000,000	\$14,000,000	\$0	\$0	\$14,000,000
TOTAL:						\$409,880,124	\$243,007,345	\$2,000,000	\$67,855,862	\$97,016,917

Figure 2 Project Summary Map

