

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: GENESEE AVENUE AND LA JOLLA VILLAGE DRIVE
OVERCROSSINGS

PROJECT: NUC - 1

DEPARTMENT:

N/A (SUBDIVIDER PROVIDED)

COUNCIL DISTRICT: 1

COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF PEDESTRIAN OVERCROSSINGS AT THE WEST AND SOUTH QUADRANTS OF THE INTERSECTION OF GENESEE AVENUE AND LA JOLLA VILLAGE DRIVE.

JUSTIFICATION:

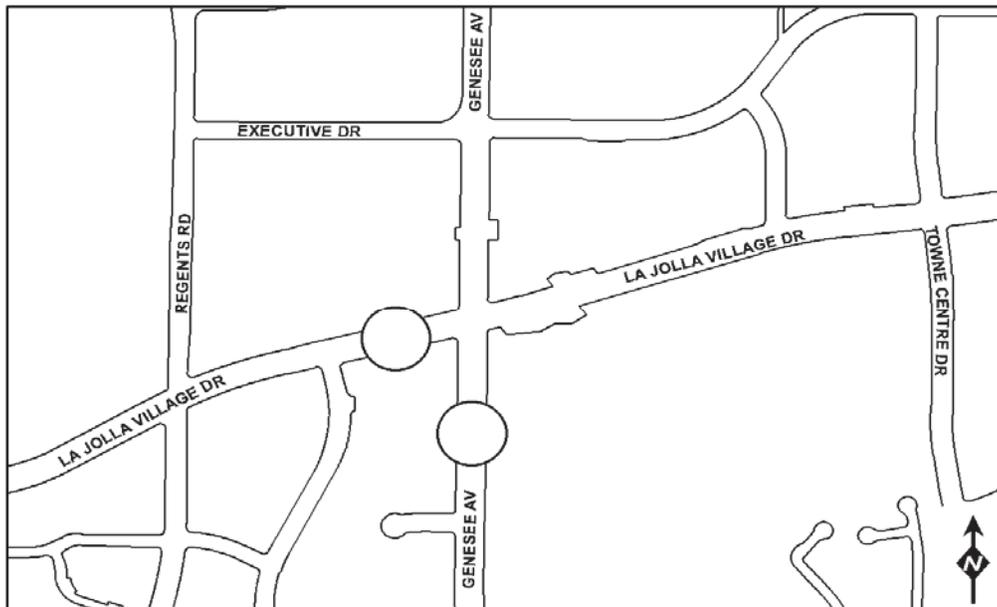
THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

FUNDING: \$6,250,000 DEVELOPER/SUBDIVIDER (100%)

NOTES: THE SOUTH QUADRANT PEDESTRIAN BRIDGE IS COMPLETE. THE REMAINING PEDESTRIAN BRIDGE IS A SUBDIVIDER REQUIREMENT OF GARDEN COMMUNITIES.

SCHEDULE:

THE WEST QUADRANT PEDESTRIAN BRIDGE IS SCHEDULED TO BE CONSTRUCTED BY THE MONTE VERDE PROJECT, PLANNED DEVELOPMENT PERMIT NO. 10761, SITE DEVELOPMENT PERMIT NO. 372422, CONDITION NO. 57.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: REGENTS ROAD - EXECUTIVE DRIVE TO GENESEE AVENUE **PROJECT:** NUC-13

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS COUNCIL DISTRICT: 1
CIP/WBS #: 526800 / S-00881 COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR WIDENING REGENTS ROAD TO A MODIFIED FOUR-LANE MAJOR STREET FROM GENESEE AVENUE TO EXECUTIVE DRIVE; RELOCATION OF THE GENESEE AVENUE/REGENTS ROAD INTERSECTION TO THE EAST; AND BIKE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

FUNDING / NOTES:

AN EARLIER COMPLETED PROJECT PHASE RESTRIPEDED REGENTS ROAD FROM EASTGATE MALL TO GENESEE AVENUE AS A 3-LANE COLLECTOR (TRANSPORTATION THRESHOLD 1, PROJECT 1 COMPLETED). THE CURRENT SECOND PHASE PROVIDES FOR THE WIDENING OF REGENTS ROAD TO A FOUR-LANE MAJOR STREET. LA JOLLA COUNTRY DAY SCHOOL HAS PROVIDED RIGHT-OF-WAY THROUGH SUBDIVISION AND PERMIT-RELATED DEDICATIONS.

THE STATE (UCSD) WILL PROVIDE RIGHT-OF-WAY FOR BOTH CITY-INITIATED WIDENING AND ADDITIONAL WIDENING AT HEALTH SCIENCES DRIVE (DUAL NORTHBOUND LEFT-TURN LANES AND EASTGATE MALL. THE NAVY PREVIOUSLY GAVE THE LAND TO UCSD WITH A PROVISION THAT ANY FUTURE SALE OR TRANSFER HAD TO BE APPROVED. ONCE UCSD GETS APPROVAL FROM THE DEPARTMENT OF THE NAVY, UCSD WILL PROVIDE THE RIGHT OF WAY TO THE CITY AT NO COST (TOTAL ROW IS .5157 ACRES; ESTIMATED VALUE IS \$736,220.)

UCSD WILL ALSO CONTRIBUTE APPROXIMATELY \$670,000 TO THE PROJECT COST AS REIMBURSEMENT FOR UCSD-INITIATED WIDENING COSTS.

SCHEDULE:

DESIGN IS SCHEDULED TO BE COMPLETED BY END OF FY 2013. CONSTRUCTION SCHEDULE WILL BE ESTABLISHED PENDING LAND ACQUISITION FROM UCSD.

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012	FY 2013	FY 2014	FY 2015-20
FBA-NUC	\$5,375,000	\$1,098,335	\$3,846,665	\$0	\$430,000	\$0	\$0
DEV/SUB (UCSD)	\$1,406,220	\$0	\$736,220	\$0	\$670,000	\$0	\$0
DIF-NUC	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
TOTAL	\$7,281,220	\$1,098,335	\$4,582,885	\$0	\$1,100,000	\$0	\$500,000

CONTACT:

LOUIS SCHULTZ, PROJECT MANAGER
619-533-4668
Lschultz@san Diego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: REGENTS ROAD BRIDGE

PROJECT: NUC-18

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 530440 & 530441 / S-00729 & S-00730

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN 870-FOOT BRIDGE SPANNING THE AT&SF RAILROAD AND A PORTION OF THE FLOOD PLAIN, WITH A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES ON REGENTS ROAD FROM AT&SF RAILROAD BRIDGE TO 100 FEET NORTH OF LAHITTE COURT TO GOVERNOR DR. IN ADDITION, FROM NUC-12 THIS PROJECT ALSO INCLUDES THE CONSTRUCTION OF REGENTS ROAD, FROM 100 FEET NORTH OF LAHITTE COURT TO THE SOUTH ABUTMENT OF THE REGENTS ROAD BRIDGE OVER ROSE CANYON. AND FROM NUC-14, THE WIDENING OF REGENTS ROAD FROM 100 FEET NORTH OF LAHITTE COURT TO GOVERNOR DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

NOTE: AS PER COUNCIL DIRECTION R-301787 DATED AUGUST 21, 2006, THE SCOPE OF WORK FROM PROJECTS NUC-12 AND NUC-14 WERE COMBINED INTO THIS PROJECT IN FISCAL YEAR 2007.

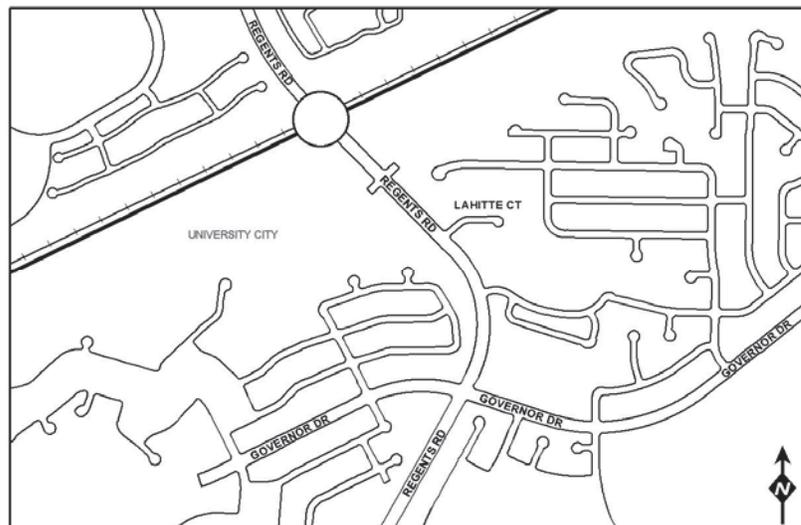
FUNDING / SCHEDULE:

THIS PROJECT IS ON HOLD PENDING AN EIR. (COUNCIL RESOLUTION #R-302497 DATED 4/2/07.)

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012-16	FY 2017	FY 2018	FY 2019	FY 2020
FBA-NUC	\$35,200,000	\$2,194,898	\$4,542,901	\$0	\$8,100,000	\$8,100,000	\$6,100,000	\$6,162,201
TOTAL	\$35,200,000	\$2,194,898	\$4,542,901	\$0	\$8,100,000	\$8,100,000	\$6,100,000	\$6,162,201

CONTACT:

ABI PALASEYED, SR. CIVIL ENGINEER
619-533-4654
apalaseyed@sandiego.gov



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE - WIDEN I-5 OVERCROSSING

PROJECT: NUC-24

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 523720 / S-00839

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR WIDENING GENESEE AVENUE TO SIX LANES PLUS DUAL TURN LANES WITH A 26-FOOT MEDIAN (800 FEET ON EACH SIDE OF OVERCROSSING), AND REPLACES THE EXISTING GENESEE AVENUE OVERCROSSING WITH A HIGHER, WIDER (124-FOOT) STRUCTURE. THE PROJECT ALSO INCLUDES MODIFICATION OF EXISTING RAMPS AND AUXILIARY LANES ON BOTH SIDES OF THE FREEWAY, AND IN FISCAL YEAR 1990, FROM NUC F, THE I-5 GENESEE AVENUE CORRIDOR FREEWAY IMPROVEMENTS INCLUDING THE I-5 GENESEE AVENUE INTERCHANGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

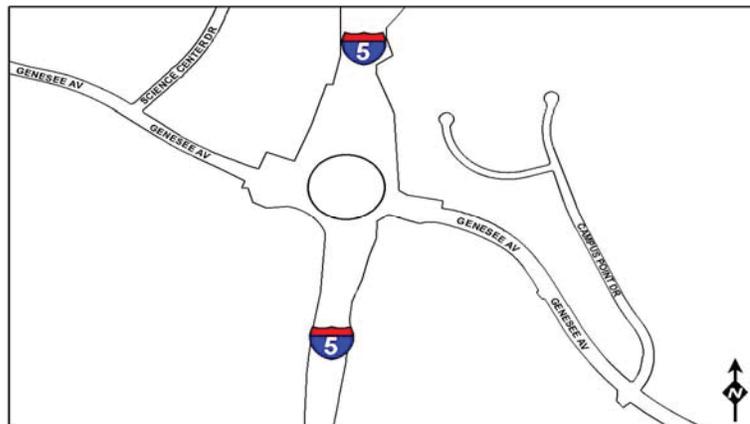
FUNDING / SCHEDULE:

IN OCTOBER OF 2011 SANDAG APPROVED THE FINAL \$56.3 MILLION FROM THE TRANSNET MAJOR CORRIDOR PROGRAM TO FULLY FUND THE PROJECT. (AN ADDITIONAL \$1.0 MILLION DOLLARS IS FUNDED THROUGH THE TRANSNET EMP PROGRAM; AND CALTRANS COMMITTED TO FUNDING 13.0 MILLION.)

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016-20
FBA-NUC	\$14,799,020	\$8,822,221	\$15,376,799	\$0	-\$9,400,000	\$0	\$0	\$0
DIF-NUC	\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0
DEV/SUBD	\$287,667	\$0	\$0	\$0	\$287,667	\$0	\$0	\$0
CALTRANS	\$13,000,000	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$0
SANDAG EMP	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
SANDAG MCP	\$56,300,000	\$0	\$56,300,000	\$0	\$0	\$0	\$0	\$0
TOTAL	\$86,786,687	\$8,822,221	\$85,676,799	\$0	-\$7,712,333	\$0	\$0	\$0

CONTACT:

LOUIS SCHULTZ, PROJECT MANAGER
619-533-4668
Lschultz@saniego.gov



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNALS - VARIOUS

PROJECT: NUC-26

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: MULTIPLE / B-00982

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS OR CROSSWALK STRIPING AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY. THE TRAFFIC SIGNALS OR CROSSWALKS LISTED BELOW HAVE BEEN COMPLETED (AND FUNDING SOURCES IDENTIFIED) AND IT IS ANTICIPATED THAT FUTURE PROJECTS WILL BE ADDED TO THE LIST.

1. ARRIBA ST. & PALMILLA DR.	DEV/SUBD	16. EXECUTIVE DR. & TOWNE CENTRE DR.	DEV/SUBD
2. ARRIBA ST. & REGENTS RD.	FBA	17. NOBEL DR. & MIRAMAR RD.	FBA
3. CHARMANT DR. & LEBON DR.	DEV/SUBD	18. NOBEL DR. & REGENTS RD.	DEV/SUBD
4. JUDICIAL DR. & EASTGATE MALL	FBA	19. VIA MALLORCA & VILLA LA JOLLA DR.	FBA
5. JUDICIAL DR. & EXECUTIVE DR.	DEV/SUBD	20. GILMAN DR. & VILLA LA JOLLA DR.	FBA
6. EASTGATE MALL & REGENTS RD.	FBA	21. TOWNE CENTRE DR. & NOBEL DR.	DEV/SUBD
7. EASTGATE MALL & TOWNE CENTRE DR.	DEV/SUBD	22. TOWNE CENTRE DR./GOLDEN HAVEN DR.	DEV/SUBD
8. HOLIDAY CT. & VILLA LA JOLLA DR.	DEV/SUBD	23. JUDICIAL DR. & GOLDEN HAVEN DR.	DEV/SUBD
9. GENESEE AVE. & EXECUTIVE DR.	DEV/SUBD	24. EXECUTIVE DR. & EXECUTIVE WAY	DEV/SUBD
10. GENESEE AVE. & REGENTS RD.	FBA	25. LEBON DR. & UNIVERSITY CENTER LN.	DEV/SUBD
11. GILMAN DR. & LA JOLLA COLONY DR.	FBA	26. NOBEL DR. & UNIVERSITY CENTER LN.	DEV/SUBD
12. LA JOLLA VILLAGE DR. & LEBON DR.	DEV/SUBD	27. MIRAMAR RD. & MIRAMAR PL.	DEV/SUBD
13. LA JOLLA VILLAGE DR. & REGENTS RD.	FBA	28. EASTGATE MALL & EASTER WAY	FBA
14. LEBON DR. & NOBEL DR.	DEV/SUBD		
15. EXECUTIVE DR./LA JOLLA VILLAGE DR.	FBA		

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

NOTES / SCHEDULE:

FUNDING:

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012	FY 2013	FY 2014	FY 2015-20
FBA-NUC	\$772,715	\$772,715	\$0	\$0	\$0	\$0	\$0
DIF-NUC	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
TOTAL	\$872,715	\$772,715	\$0	\$0	\$0	\$0	\$100,000

CONTACT:

DUNCAN HUGHES, SENIOR TRAFFIC ENGINEER
619-533-3141
drhughes@san Diego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EASTGATE MALL - MIRAMAR ROAD TO SDG&E
EASEMENT

PROJECT: NUC-34

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 524170 / S-00848

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR WIDENING EASTGATE MALL TO A FOUR-LANE COLLECTOR STREET BETWEEN MIRAMAR ROAD AND THE SDG&E EASEMENT, INCLUDING CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

FUNDING / NOTES / SCHEDULE:

THE FBA AND DEVELOPER PORTIONS OF THE PROJECT EAST OF THE SDG&E EASEMENT ARE COMPLETE (TRANSPORTATION THRESHOLD 1, PROJECT 3 COMPLETED). THE REMAINDER OF THE PROJECT IS ON HOLD PENDING PROJECT APPROVAL AND PROPERTY ACQUISITION FROM THE DEPARTMENT OF THE NAVY.

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012-16	FY 2017	FY 2018	FY 2019-20
FBA-NUC	\$4,053,000	\$730,635	\$751,366	\$0	\$1,285,000	\$1,285,999	\$0
TOTAL	\$4,053,000	\$730,635	\$751,366	\$0	\$1,285,000	\$1,285,999	\$0

CONTACT:

MARK NASSAR, SR. CIVIL ENGINEER
619-533-3172
mnassar@sandiego.gov



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA VILLAGE DRIVE AND REGENTS ROAD

PROJECT: NUC-41

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 525950 / S-00867

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR A SOUTHBOUND-TO-WESTBOUND RIGHT-TURN LANE AT THE LA JOLLA VILLAGE DRIVE/REGENTS ROAD INTERSECTION, INCLUDING A CLASS II BICYCLE LANE FOR SOUTHBOUND BICYCLISTS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

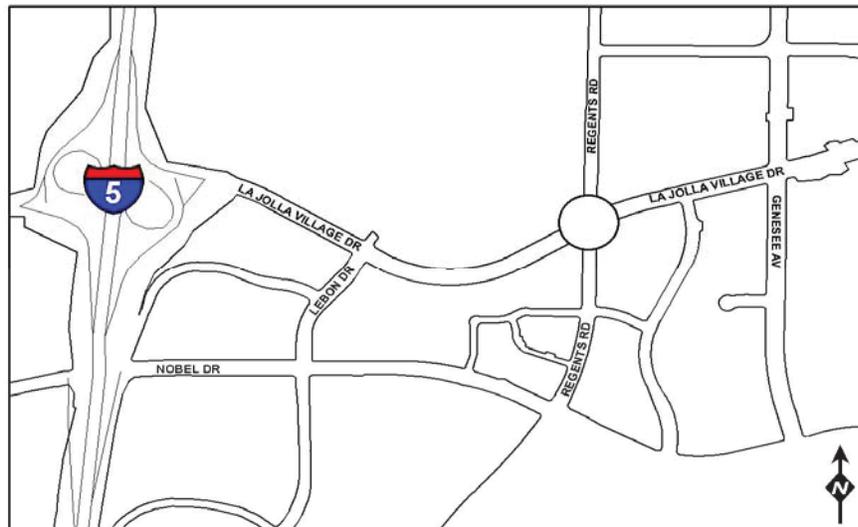
FUNDING / NOTES / SCHEDULE:

THE NORTHBOUND LANE IS COMPLETE. FOR THE SOUTHBOUND LANE, ADDITIONAL RIGHT-OF-WAY (.0779 ACRES) FROM THE STATE (UCSD) IS REQUIRED. ONCE UCSD RECEIVES APPROVAL FROM THE DEPARTMENT OF THE NAVY, THE RIGHT OF WAY WILL BE PROVIDED TO THE CITY AT NO COST. DESIGN IS SCHEDULED FOR COMPLETION IN FY 2012; CONSTRUCTION TO BE SCHEDULED UPON LAND ACQUISITION.

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012	FY 2013	FY 2014	FY 2015-20
FBA-NUC	\$1,370,900	\$575,847	\$704,153	\$0	\$90,000	\$0	\$0
TOTAL	\$1,370,900	\$575,847	\$704,153	\$0	\$90,000	\$0	\$0

CONTACT:

DEAN MARSDEN, PROJECT MANAGER
619-533-4608
dmarsden@san Diego.gov



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE **PROJECT:** NUC-42

DEPARTMENT:

N/A (SUBDIVIDER PROVIDED)

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS AT THE INTERSECTION OF LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE; THE CONSTRUCTION OF SEPARATE RIGHT TURN LANES EASTBOUND AND WESTBOUND; A PEDESTRIAN BRIDGE ON THE WEST SIDE; AND SIX THROUGH-LANES ON LA JOLLA VILLAGE DRIVE. THE SUBDIVIDER IS WESTFIELD (UTC).

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

FUNDING / NOTES / SCHEDULE:

ROADWAY IMPROVEMENTS ARE COMPLETE. DESIGN AND CONSTRUCTION OF THE PEDESTRIAN BRIDGE WILL BE CONSTRUCTED ACCORDING TO A DEFERRED IMPROVEMENT AGREEMENT REQUIRED BY UNIVERSITY TOWNE CENTER VTM NO. 293788, CONDITION NO. 48.

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012	FY 2013	FY 2014	FY 2015-20
DEV/SUBD	\$2,140,000	\$0	\$0	\$0	\$0	\$2,140,000	\$0
TOTAL	\$2,140,000	\$0	\$0	\$0	\$0	\$2,140,000	\$0

CONTACT:

VICTORIA HUFFMAN, T.E.
ASSOCIATE TRAFFIC ENGINEER
619-446-5396
vhuffman@sanidiego.gov



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MIRAMAR ROAD - I-805 EASTERLY RAMPS TO 300'
EAST OF EASTGATE MALL

PROJECT: NUC-50

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: MULTIPLE / S-00880

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR WIDENING MIRAMAR ROAD TO EIGHT LANES FROM THE I-805 EASTERLY ON AND OFF-RAMPS TO 300 FEET EAST OF EASTGATE MALL, INCLUDING DUAL LEFT-TURN LANES AT EASTGATE MALL. PHASE I WORK CONSISTS OF ROAD IMPROVEMENTS WEST OF EASTGATE MALL; PHASE II WORK CONSISTS OF A RIGHT TURN ONLY LANE ON WESTBOUND MIRAMAR ROAD APPROACHING EASTGATE MALL.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

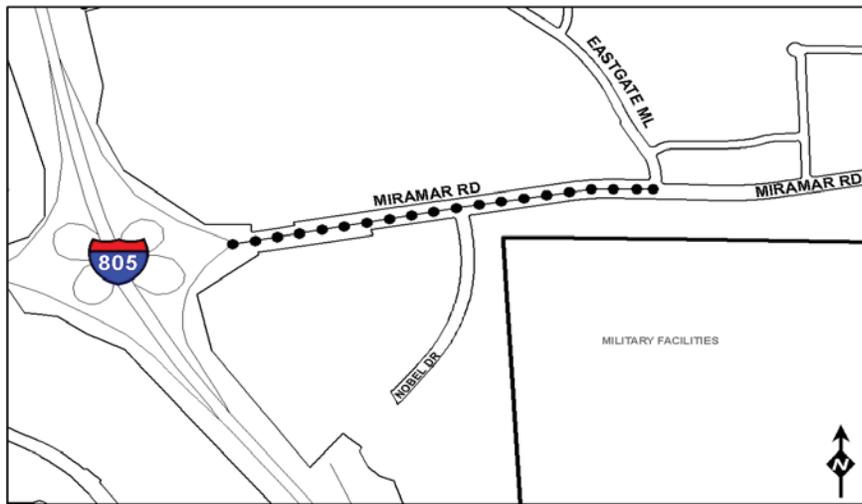
FUNDING / NOTES / SCHEDULE:

THE PROJECT WAS SEPARATED INTO TWO PHASES BECAUSE ADDITIONAL FUNDS WERE REQUIRED FOR LAND ACQUISITION. CONSTRUCTION BEGAN IN FY 2006, AND COMPLETION OF THE WESTBOUND RIGHT TURN LANE ON MIRAMAR ROAD AT EASTGATE MALL IS EXPECTED IN FY 2013.

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012	FY 2013	FY 2014	FY 2015-20
FBA-NUC	\$6,279,019	\$4,538,640	\$1,740,379	\$0	\$0	\$0	\$0
TRANSNET	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
PROP A	\$925,000	\$74,974	\$850,026	\$0	\$0	\$0	\$0
TOTAL	\$7,704,019	\$4,613,614	\$3,090,405	\$0	\$0	\$0	\$0

CONTACT:

ABI PALASEYED, SR. CIVIL ENGINEER
619-533-4654
apalaseyed@sandiego.gov



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: GENESEE AVENUE - NORTHBOUND DUAL LEFT
TURN LANES AT EASTGATE MALL

PROJECT: NUC-52

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF NORTHBOUND DUAL LEFT-TURN LANES ON GENESEE AVENUE TO EASTGATE MALL.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

FUNDING / NOTES / SCHEDULE:

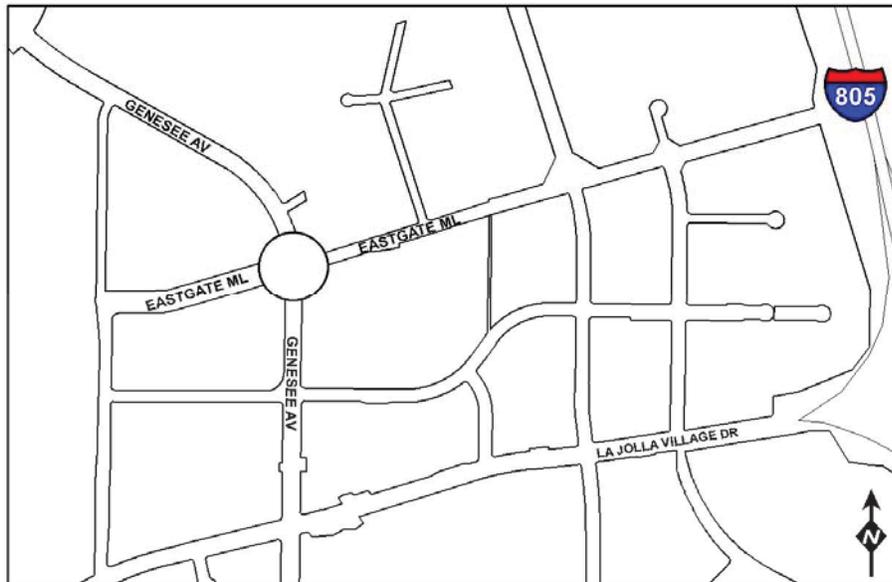
ADDITIONAL RIGHT-OF-WAY IS ALSO REQUIRED; PROJECT TENTATIVELY SCHEDULED FOR FY 2019.

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012-18	FY 2019	FY 2020
FBA-NUC	\$1,742,380	\$0	\$0	\$0	\$1,742,380	\$0
TOTAL	\$1,742,380	\$0	\$0	\$0	\$1,742,380	\$0

CONTACT:

DONALD PORNAN
ASSISTANT ENGINEER - TRAFFIC
619-533-3097

DPoman@sanidiego.gov



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE - NOBEL DRIVE TO SR-52

PROJECT: NUC-A

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 524580 / S-00852

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR WIDENING GENESEE AVENUE FROM NOBEL DRIVE TO STATE ROUTE 52 TO A MODIFIED SIX-LANE MAJOR STREET NORTH OF DECORO STREET AND A MODIFIED SIX-LANE PRIMARY ARTERIAL SOUTH OF DECORO STREET; INCLUDING A RIGHT-TURN LANE, EASTBOUND TO SOUTHBOUND, AT GENESEE AVENUE/NOBEL DRIVE; AND CLASS II BIKE LANES. IN ADDITION, FROM NUC-45 (COMBINED WITH THIS PROJECT IN FY 1995) A SEPARATE RIGHT TURN LANE EASTBOUND ON NOBEL DRIVE AT GENESEE AVENUE WILL BE PROVIDED.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

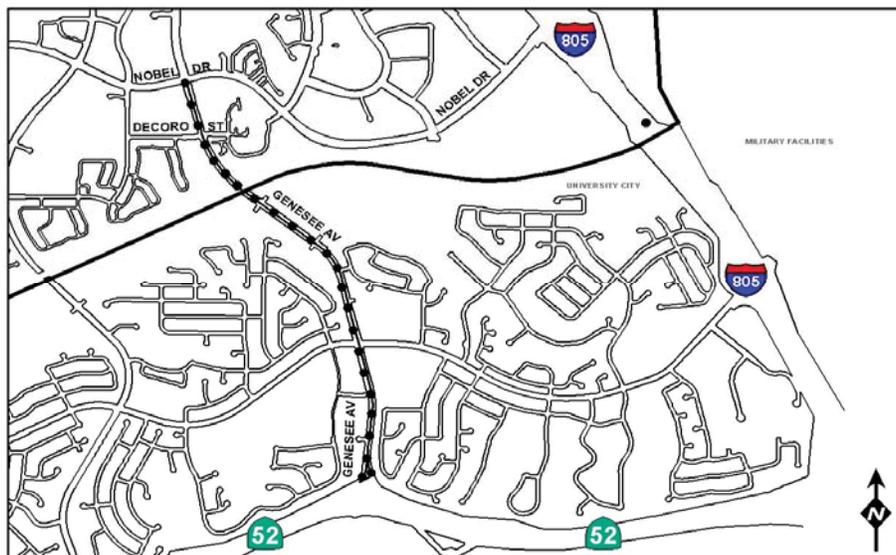
SCHEDULE:

THIS PROJECT IS ON HOLD PENDING AN EIR. (COUNCIL RESOLUTION #R-302497 DATED 4/2/07 STIPULATES DELETION OF THE PROJECT PENDING A EIR.)

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012-16	FY 2017	FY 2018	FY 2019	FY 2020
FBA-NUC	\$24,129,700	\$1,439,109	\$509,491	\$0	\$5,500,000	\$5,500,000	\$5,500,000	\$5,681,100
STATE	\$172,000	\$0	\$0	\$0	\$172,000	\$0	\$0	\$0
TOTAL	\$24,301,700	\$1,439,109	\$509,491	\$0	\$5,672,000	\$5,500,000	\$5,500,000	\$5,681,100

CONTACT:

ABI PALASEYED, SR. CIVIL ENGINEER
619-533-4654
apalaseyed@sandiego.gov



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA JOLLA VILLAGE DRIVE / I-805 INTERCHANGE RAMPS **PROJECT:** NUC-C

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 524850 / S-00857

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONVERSION OF THE EXISTING LA JOLLA VILLAGE DRIVE/I-805 FULL CLOVERLEAF INTERCHANGE CONFIGURATION TO A PARTIAL CLOVERLEAF INTERCHANGE CONFIGURATION, TO INCLUDE THE WIDENING OF THE OVERPASS STRUCTURE AND APPROACHES TO PROVIDE THREE THROUGH-LANES WITH AN AUXILIARY LANE IN EACH DIRECTION. THE PROJECT WILL ALSO PROVIDE FOR THE WIDENING OF LA JOLLA VILLAGE DRIVE TO EIGHT LANES AND THREE LANES TO THE SOUTHBOUND ON-RAMP, AND A CLASS II BICYCLE LANES ON LA JOLLA VILLAGE DRIVE

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

FUNDING / NOTES:

LA JOLLA CROSSROADS (GARDEN COMMUNITIES) CONTRIBUTED \$135,914 FOR WORK PERFORMED BY THE CITY ON BEHALF OF A SUBDIVIDER REQUIREMENT.

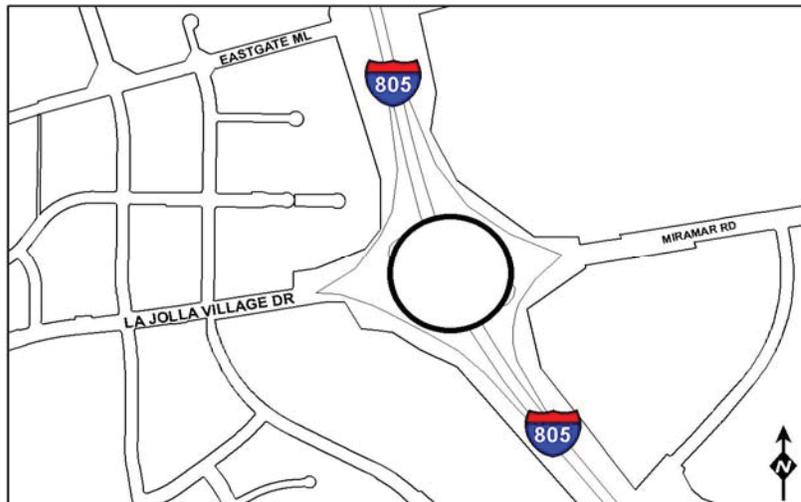
SCHEDULE:

DESIGN AND ACQUISITION BEGAN IN FISCAL YEAR 2001. DESIGN CONTINUED IN FISCAL YEAR 2004. CALTRANS AWARDED THE CONSTRUCTION CONTRACT IN FISCAL YEAR 2011.

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012	FY 2013	FY 2014	FY 2015-20
FBA-NUC	\$23,851,037	\$16,793,771	\$7,057,266	\$0	\$0	\$0	\$0
DEV/SUBD	\$135,914	\$135,914	\$0	\$0	\$0	\$0	\$0
TOTAL	\$23,986,951	\$16,929,685	\$7,057,266	\$0	\$0	\$0	\$0

CONTACT:

ABI PALASEYED, SR. CIVIL ENGINEER
619-533-4654
apalaseyed@sandiego.gov



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: NORTH TORREY PINES ROAD - GENESEE AVENUE TO NORTH BOUNDARY OF TORREY PINES SCIENCE PARK **PROJECT:** NUC-D

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 52616 / S-00868

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A MEDIAN, CURB, GUTTER, AND DRAINAGE AND LANDSCAPING IMPROVEMENTS, FROM 600' NORTH OF GENESEE AVENUE TO THE STATE RESERVE BOUNDARY, INCLUDING THE CALLAN ROAD INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

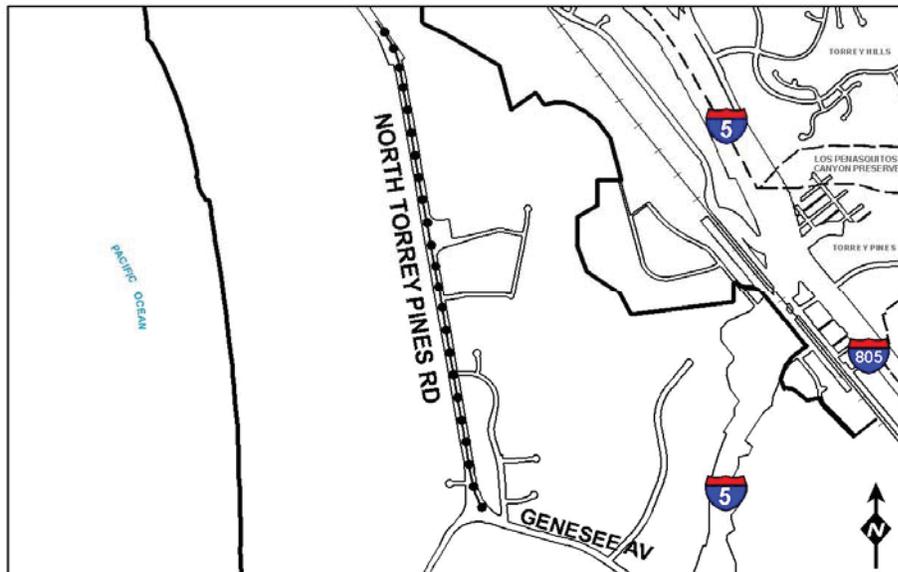
FUNDING /NOTES / SCHEDULE:

DESIGN WAS COMPLETED IN FISCAL YEAR 2012, AND CONSTRUCTION IS SCHEDULED FOR FISCAL YEAR 2013.

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012	FY 2013	FY 2014	FY 2015-20
FBA-NUC	\$4,247,000	\$502,936	\$3,744,064	\$0	\$0	\$0	\$0
MAD	\$500,000	\$27,377	\$472,623	\$0	\$0	\$0	\$0
TOTAL	\$4,747,000	\$530,313	\$4,216,687	\$0	\$0	\$0	\$0

CONTACT:

LOUIS SCHULTZ, PROJECT MANAGER
619-533-4668
Lschultz@saniego.gov



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD AND
GENESEE AVENUE TO TOWNE CENTRE DRIVE

PROJECT: NUC-J

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 527210 / FUTURE

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR A SIX-LANE MAJOR STREET ON NOBEL DRIVE FROM DANICA MAE ROAD TO REGENTS ROAD WITH NO RIGHT-OF-WAY ACQUISITION, AND A MODIFIED SIX-LANE PRIMARY ARTERIAL FROM GENESEE TO TOWNE CENTRE DRIVE (ORIGINALLY TO LOMBARD PLACE) BY WIDENING WITH RIGHT-OF-WAY ACQUISITION AND FROM LOMBARD PLACE TO TOWNE CENTRE DRIVE BY WIDENING BOTH SIDES WITH RIGHT-OF-WAY ACQUISITION. CLASS II BICYCLE LANES AND DUAL LEFT TURN LANES ON NOBEL DRIVE AT GENESEE AVENUE AND TOWNE CENTRE DRIVE ARE ALSO INCLUDED.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

NOTES:

ORIGINAL PROJECT LIMITS WERE REVISED PRIOR TO DELETE NOBEL DRIVE EAST OF TOWNE CENTRE DRIVE, AS PORTIONS OF THIS SEGMENT WERE ALREADY CONSTRUCTED AS PART OF PROJECT NUC-21, COMPLETED IN 2002.

SCHEDULE/FUNDING:

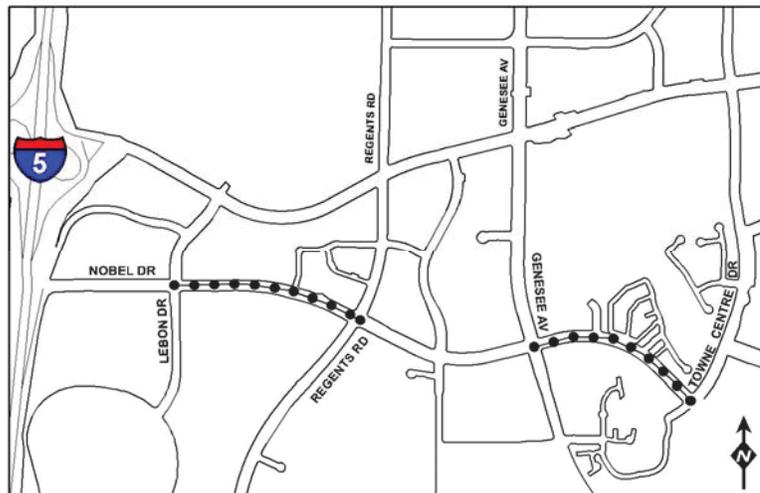
DESIGN IS SCHEDULED FOR FY 2014, AND CONSTRUCTION IS SCHEDULED FOR FY 2015.

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012-13	FY 2014	FY 2015	FY 2016-20
FBA-NUC	\$4,773,825	\$0	\$0	\$0	\$2,386,913	\$2,386,912	\$0
TOTAL	\$4,773,825	\$0	\$0	\$0	\$2,386,913	\$2,386,912	\$0

CONTACT:

DONALD PORNAN
ASSISTANT ENGINEER - TRAFFIC
619-533-3097

DPoman@sanidiego.gov



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: UNIVERSITY TOWNE CENTRE TRANSIT CENTER

PROJECT: NUC-M

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR A NEW TRANSIT CENTER AT UTC TO BE LOCATED EAST OF GENESEE AVENUE, SOUTH OF ESPLANADE DRIVE, UTILIZING APPROXIMATELY ONE AND ONE HALF ACRES OF LAND ON THE UTC SITE. THE TRANSIT CENTER WILL EXPAND TRANSIT CAPACITY BY PROVIDING SPACE TO ACCOMMODATE 11 BUS BAYS, INCLUDING TWO FOR ARTICULATED BUSES, IN ADDITION TO LAYOVER SPACES FOR BUSES NOT IN SERVICE. IT SHALL ALSO BE DESIGNED TO ACCOMMODATE FUTURE WIDENING OF THE MEDIAN OF GENESEE AVENUE REQUIRED FOR THE CONSTRUCTION OF THE ELEVATED MID-COAST LRT LINE AND PLATFORM, AND AN EASY AND ACCESSIBLE CONNECTION BETWEEN THE BUS AREA AND THE LRT AREA. WIDENING ALONG GENESEE AVENUE AND MEDIAN IMPROVEMENTS TO ACCOMMODATE AN EXCLUSIVE BUS TURN LANE AND TRAFFIC SIGNAL AT THE BUS DRIVEWAY ENTRANCE ONTO GENESEE AVENUE SHALL BE INCLUDED. AMENITIES INCLUDE SUFFICIENT LIGHTING (AS MUCH NATURAL LIGHTING AS POSSIBLE), HVAC, ADEQUATE SEATING, TRANSIT INFORMATION SIGNAGE, ENHANCED FLOORING AND CEILING TREATMENTS, ARCHITECTURAL DETAILS, VENDING MACHINES AND/OR A CONCESSION STAND, SECURITY CAMERAS, PUBLIC RESTROOMS AND BIKE LOCKERS.

JUSTIFICATION:

THE UTC SHOPPING CENTER ACTS AS A HUB FOR BOTH THE METRO TRANSIT SYSTEMS (MTS) AND THE NORTH COUNTY TRANSIT DISTRICT (NCTD). THIS EXPANSION WILL PROVIDE ALTERNATIVES TO AUTOS, AIDING IN THE REDUCTION OF TRIPS ON AREA ROADWAYS.

FUNDING / NOTES:

SUBDIVIDER WILL PROVIDE THE LAND, VALUED AT \$8 MILLION, CONSTRUCT THE TRANSIT CENTER, AND CONTRIBUTE \$4 MILLION OF THE ESTIMATED \$13.7 MILLION COST FOR CONSTRUCTION. REIMBURSEMENT FOR THE COST OF CONSTRUCTION ONLY IS ANTICIPATED FROM FBA (\$4 MILLION) AND STATE FUNDS (\$5.7 MILLION).

SCHEDULE:

CONSTRUCTION SCHEDULED FOR FISCAL YEAR 2013. FUNDING OF FBA REIMBURSEMENT IS ANTICIPATED FOR FISCAL YEARS 2014-2015.

SOURCE	FUNDING:	EXPENDED	CONT APPR	FY 2012-13	FY 2014	FY 2015	FY 2016-20
FBA-NUC	\$4,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0
DEV/SUBD	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0
STATE	\$5,700,000	\$0	\$0	\$5,700,000	\$0	\$0	\$0
TOTAL	\$13,700,000	\$0	\$0	\$9,700,000	\$2,000,000	\$2,000,000	\$0

CONTACT:

DONALD PORNAN
ASSISTANT ENGINEER - TRAFFIC
619-533-3097
DPorman@sanidiego.gov

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LEBON DRIVE - LA JOLLA VILLAGE DR. TO NOBEL DR.

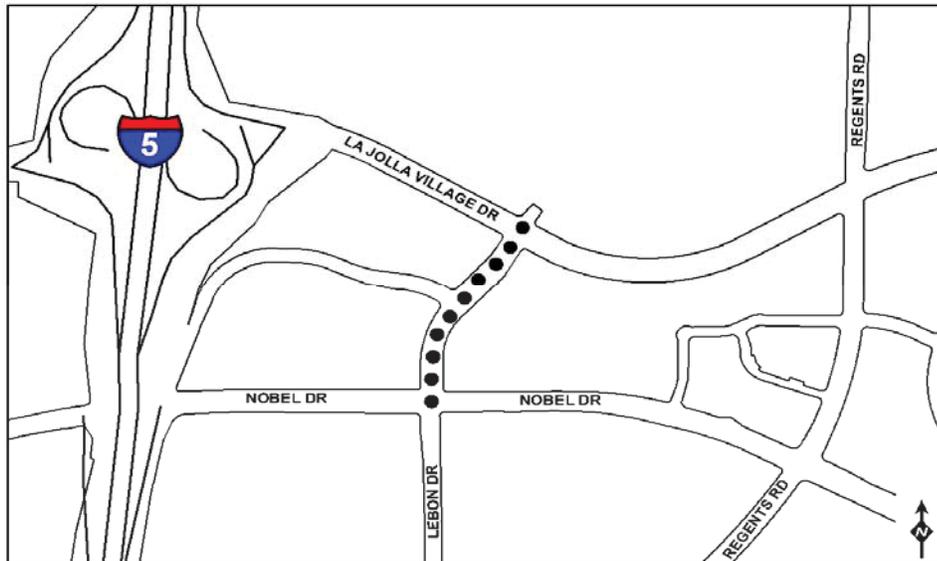
PROJECT: NUC-2

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A 4-LANE COLLECTOR STREET.
CONSTRUCTION COMPLETED PRIOR TO FISCAL YEAR 1985.

FUNDING: \$1,215,645 DEVELOPER/SUBDIVIDER (100%)

PROJECT COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: GENESEE AVENUE - I-5 TO CAMPUS POINT DRIVE

PROJECT: NUC-3

DESCRIPTION:

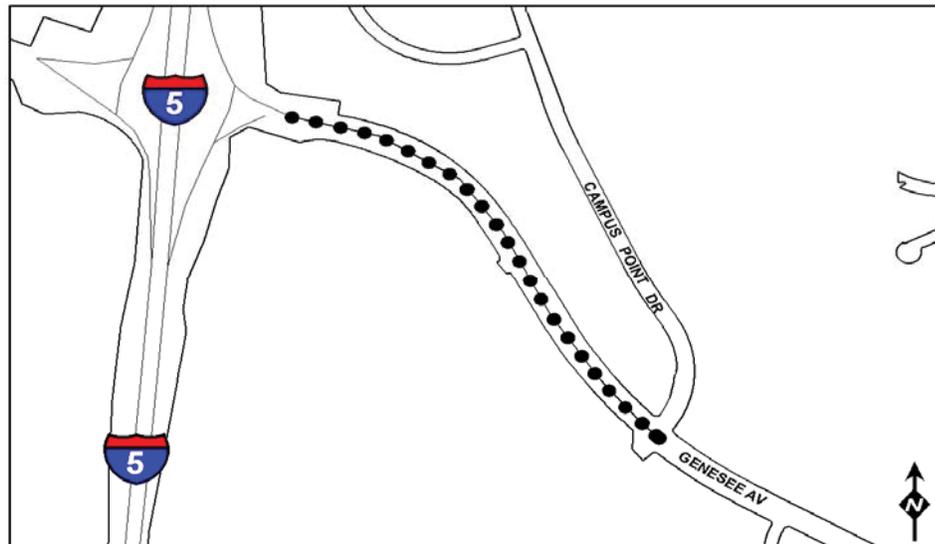
THIS PROJECT PROVIDED FOR THE WIDENING OF GENESEE AVENUE TO A MODIFIED SIX-LANE PRIMARY ARTERIAL FROM I-5 TO CAMPUS POINT DRIVE. THE TOTAL PROJECT LENGTH IS APPROXIMATELY 2,500 FEET WITH CLASS II BICYCLE LANES. A SEPARATE PROJECT (NUC-24) IS SCHEDULED TO REDESIGN THE FREEWAY INTERCHANGE AND WIDEN GENESEE AT I-5. FBA FUNDS WERE USED TO WIDEN GENESEE FROM THE I-5 FREEWAY TO CAMPUS POINTE DRIVE; UCSD PROVIDED THE WIDENING OF THE ROAD FROM CAMPUS POINTE TO REGENTS ROAD AND PROVIDED AN EXTENDED SINGLE LEFT-TURN LANE AT SCRIPPS HOSPITAL (COMPONENT TRANSFERRED FROM NUC-G).

CONSTRUCTION COMPLETED IN FISCAL YEAR 2010.

FUNDING: \$6,531,783 NUC FBA
\$349,440 DEV/SUBD

\$6,881,223 TOTAL (PENDING PROJECT ACCOUNTING CLOSE OUT IN FY 2012)

PROJECT COMPLETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE - TOWNE CENTRE DRIVE TO SHORELINE DRIVE **PROJECT:** NUC-4

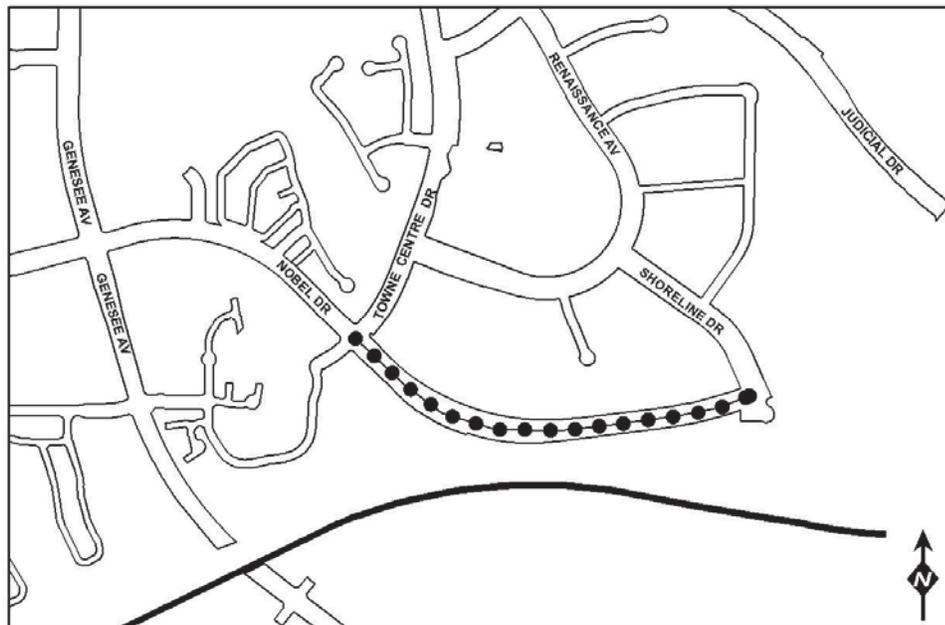
DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF NOBEL DRIVE AS A SIX-LANE PRIMARY ARTERIAL FROM TOWNE CENTRE DRIVE TO SHORELINE DRIVE. THE TOTAL PROJECT LENGTH WAS APPROXIMATELY 2,700 FEET. THIS PROJECT INCLUDED CLASS II BICYCLE LANES.

CONSTRUCTION COMPLETED PRIOR TO FISCAL YEAR 1995.

FUNDING: \$1,550,000 DEVELOPER/SUBDIVIDER (100%)

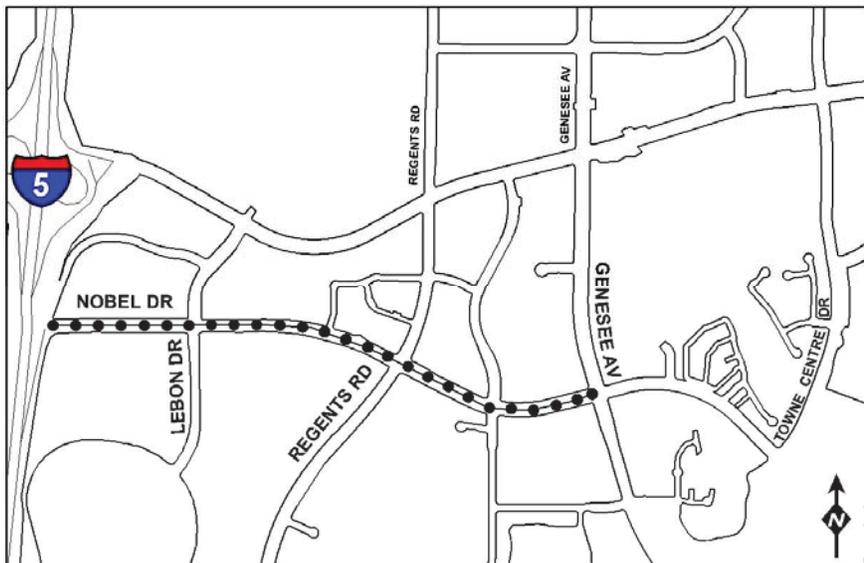
PROJECT COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE:	NOBEL DRIVE - I-5 TO LEBON DRIVE	PROJECT:	NUC-6
DESCRIPTION:	THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE PRIMARY ARTERIAL WITH CLASS II BICYCLE LANES.		
FUNDING:	\$2,083,501 DEVELOPER/SUBDIVIDER (100%)	COMPLETED:	PRIOR TO FY 1985
TITLE:	NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD	PROJECT:	NUC-7
DESCRIPTION:	THIS PROJECT PROVIDED FOR THE WIDENING OF THE EXISTING 1/2 WIDTH STREET OF NOBEL DRIVE TO A FOUR-LANE PRIMARY ARTERIAL.		
FUNDING:	\$437,957 DEVELOPER/SUBDIVIDER (100%)	COMPLETED:	PRIOR TO FY 1985
TITLE:	NOBEL DRIVE - REGENTS ROAD TO GENESEE AVENUE	PROJECT:	NUC-8
DESCRIPTION:	THIS PROJECT PROVIDED FOR THE WIDENING OF THE EXISTING 1/2 WIDTH STREET OF REGENTS ROAD TO A FOUR-LANE PRIMARY ARTERIAL, INCLUDING CLASS II BICYCLE LANES.		
FUNDING:	\$1,100,000 DEVELOPER/SUBDIVIDER (100%)	COMPLETED:	PRIOR TO FY 1985

PROJECTS COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE:	REGENTS ROAD - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE	PROJECT:	NUC-9
DESCRIPTION:	THIS PROJECT PROVIDED FOR THE WIDENING OF THE EXISTING 1/2 WIDTH STREET OF REGENTS ROAD TO A FOUR-LANE PRIMARY ARTERIAL, WITH CLASS II BICYCLE LANES.		
FUNDING:	\$470,000 DEVELOPER/SUBDIVIDER (100%)	COMPLETED:	PRIOR TO FY 1985
TITLE:	REGENTS ROAD - BERINO COURT TO NOBEL DRIVE	PROJECT:	NUC-10
DESCRIPTION:	THIS PROJECT PROVIDED FOR THE WIDENING OF APPROXIMATELY 1,700 FEET OF REGENTS ROAD TO A FOUR-LANE PRIMARY ARTERIAL FROM BERINO COURT TO NOBEL DRIVE, WITH CLASS II BICYCLE LANES.		
FUNDING:	\$249,050 NUC FBA \$230,000 DEV/SUBD \$479,050 TOTAL	COMPLETED:	PRIOR TO FY 1985
TITLE:	REGENTS ROAD - BERINO COURT TO AT&SF RAILROAD	PROJECT:	NUC-11
DESCRIPTION:	THIS PROJECT PROVIDED FOR THE WIDENING OF THE EXISTING 1/2 WIDTH STREET OF REGENTS ROAD TO A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES.		
FUNDING:	\$326,066 DEVELOPER/SUBDIVIDER (100%)	COMPLETED:	PRIOR TO FY 1985

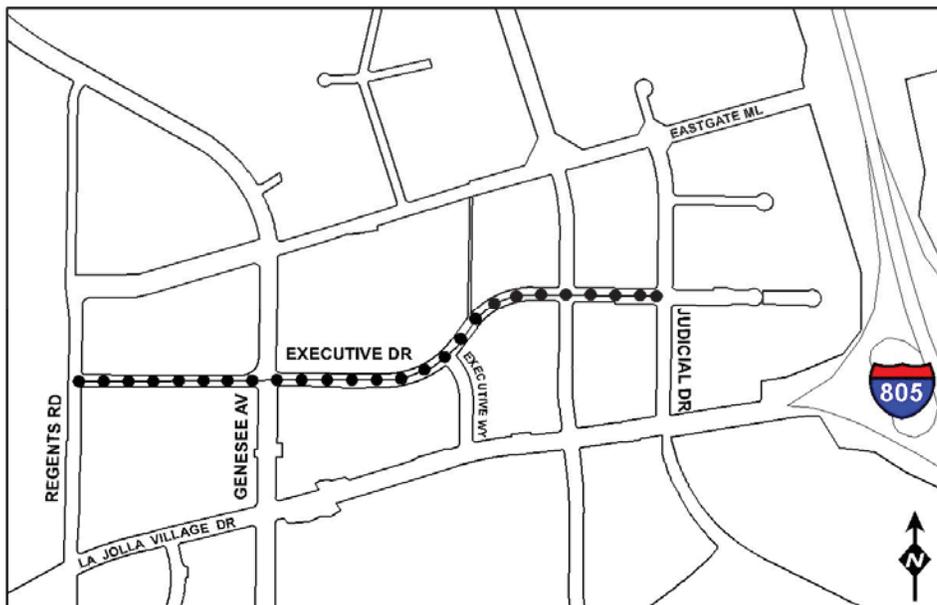
PROJECTS COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE:	EXECUTIVE DRIVE - REGENTS ROAD TO GENESEE	PROJECT:	NUC-15
DESCRIPTION:	THIS PROJECT PROVIDED FOR THE WIDENING OF EXECUTIVE DRIVE FROM REGENTS ROAD TO GENESEE AVENUE. THE ROAD WAS WIDENED FROM THE EXISTING HALF-WIDTH STREET TO A FOUR-LANE COLLECTOR.		
FUNDING:	\$160,000 DEVELOPER/SUBDIVIDER (100%)	COMPLETED:	1995
TITLE:	EXECUTIVE DRIVE - GENESEE AVENUE TO EXECUTIVE WAY	PROJECT:	NUC-16
DESCRIPTION:	THE PROJECT PROVIDED FOR THE WIDENING OF EXECUTIVE DRIVE BETWEEN GENESEE AVENUE AND EXECUTIVE WAY FROM TWO LANES TO FOUR LANES. THIS PROJECT ALSO INVOLVED ALIGNING EXECUTIVE DRIVE TO A MORE NORTHERLY INTERSECTION WITH TOWN CENTRE DRIVE.		
FUNDING:	\$560,000 DEVELOPER/SUBDIVIDER (100%)	COMPLETED:	1990
TITLE:	EXECUTIVE DRIVE - EXECUTIVE WAY TO JUDICIAL DRIVE	PROJECT:	NUC-17
DESCRIPTION:	THIS PROJECT PROVIDED FOR CONSTRUCTION OF A FOUR-LANE COLLECTOR STREET FROM EXECUTIVE WAY TO TOWNE CENTRE DRIVE AND A FOUR-LANE MAJOR STREET FROM TOWNE CENTRE DRIVE TO JUDICIAL DRIVE.		
FUNDING:	\$4,640,000 DEVELOPER/SUBDIVIDER (100%)	COMPLETED:	2000

PROJECTS COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TOWNE CENTRE DRIVE - LA JOLLA VILLAGE DRIVE TO
EASTGATE MALL

PROJECT: NUC-19

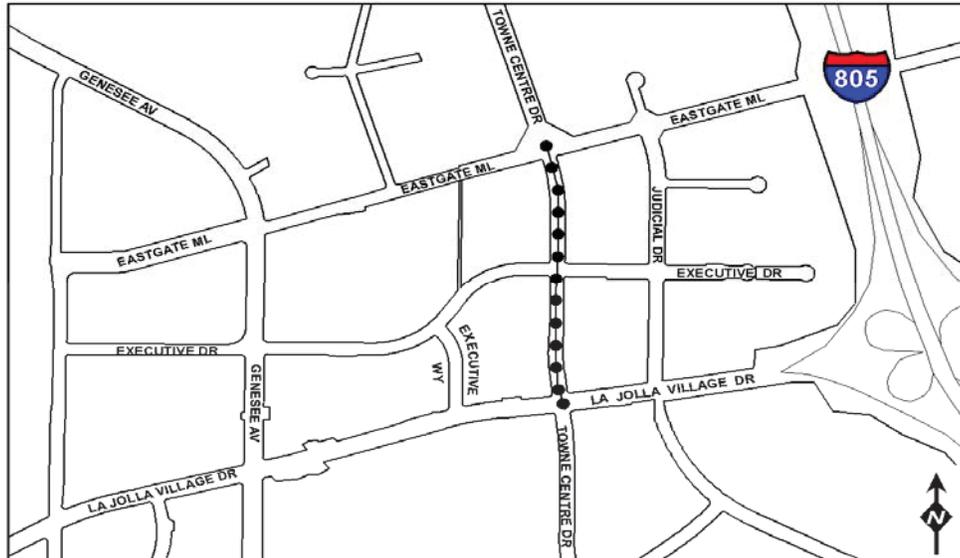
DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE MAJOR STREET,
WITH CLASS II BICYCLE LANES.

CONSTRUCTION COMPLETED PRIOR TO FISCAL YEAR 1985.

FUNDING: \$2,150,000 DEVELOPER/SUBDIVIDER (100%)

PROJECT COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE / I-5

PROJECT: NUC-20

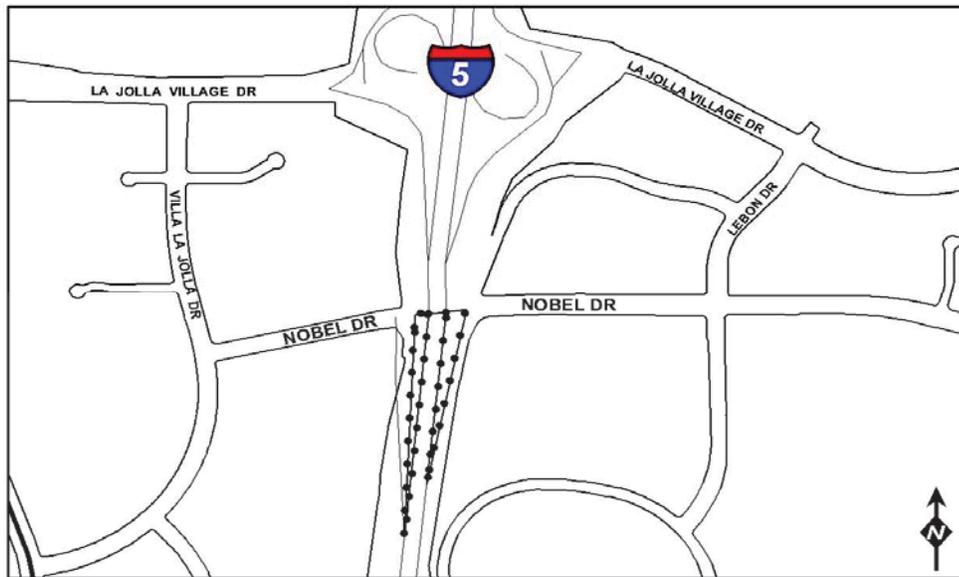
DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF THE NOBEL DRIVE OVERCROSSING OF I-5 (FROM 61 FEET TO 90 FEET) FOR FOUR THROUGH-LANES, DUAL LEFT-TURN LANES, BICYCLE LANES, AND SIDEWALKS ON BOTH SIDES. THIS PROJECT ALSO PROVIDED A HALF-DIAMOND INTERCHANGE WITH RAMPS TO AND FROM THE SOUTH AT THE NOBEL DRIVE AND I-5; AND TWO TRAFFIC SIGNALS AT RAMP TERMINALS ON NOBEL DRIVE.

CONSTRUCTION COMPLETED PRIOR TO FISCAL YEAR 1995.

FUNDING: \$5,038,244 NUC FBA (100%)

PROJECT COMPLETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE EXTENSION AND INTERCHANGE AT I-805

PROJECT: NUC-21

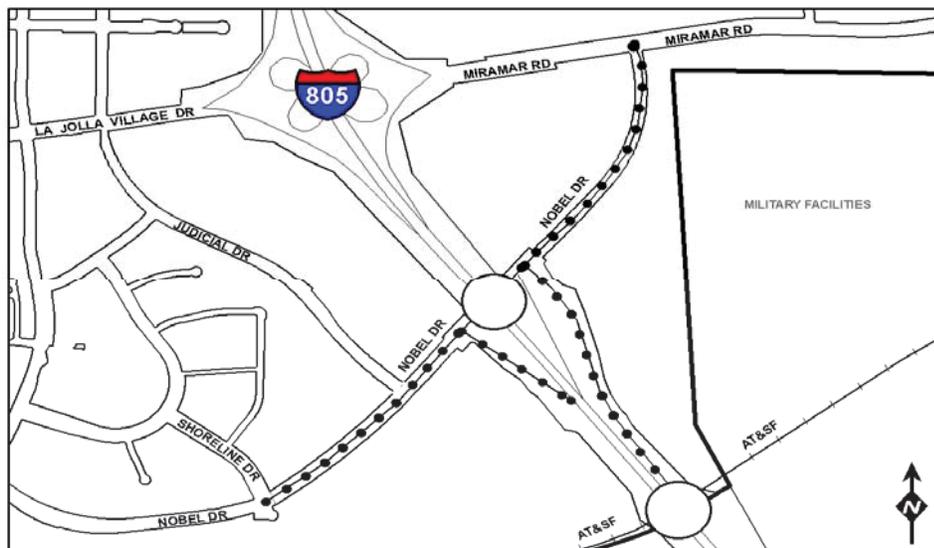
DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF NOBEL DRIVE AS A SIX-LANE PRIMARY ARTERIAL FROM SHORELINE DRIVE TO I-805 AND AS A FOUR-LANE MAJOR STREET FROM I-805 TO MIRAMAR ROAD. ALSO INCLUDED WAS A HALF-DIAMOND INTERCHANGE WITH RAMPS TO AND FROM THE SOUTH AT I-805 AND NOBEL DRIVE. THE OVERCROSSING PROVIDES FOUR THROUGH-LANES PLUS DUAL LEFT TURN LANES, CLASS II BIKE LANES, AND SIDEWALKS ON BOTH SIDES. TRAFFIC SIGNALS WERE CONSTRUCTED AT BOTH RAMP TERMINALS. AUXILIARY LANES WERE CONSTRUCTED ON I-805 FROM NORTH OF GOVERNOR DRIVE TO NOBEL DRIVE. THE EXISTING BRIDGE OVER THE AT&SF RAILROAD TRACKS WAS WIDENED TO ACCOMMODATE THESE TWO ADDITIONAL AUXILIARY LANES ON I-805. SCOPE(S) OF WORK ORIGINALLY IDENTIFIED IN THREE OTHER PROJECT SHEETS WERE COMPLETED WITH THIS PROJECT: NUC-5 IN FY 1995 (NOBEL DRIVE FROM JUDICIAL DRIVE TO I-805); NUC-22 IN FY 1995 (NOBEL DRIVE FROM I-805 TO MIRAMAR ROAD); AND A PORTION OF NUC J COMPLETED BY FY 2002 (NOBEL EAST OF TOWNE CENTRE DRIVE).

THE NOBEL DRIVE EXTENSION WAS COMPLETED IN FISCAL YEAR 2002; THE FIVE YEAR MITIGATION MAINTENANCE PERIOD WAS COMPLETED IN FISCAL YEAR 2007.

FUNDING: \$25,128,112 NUC FBA
\$1,411,308 STATE
\$26,539,420 TOTAL

PROJECT COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD - I-805 TO EASTGATE MALL

PROJECT: NUC-23

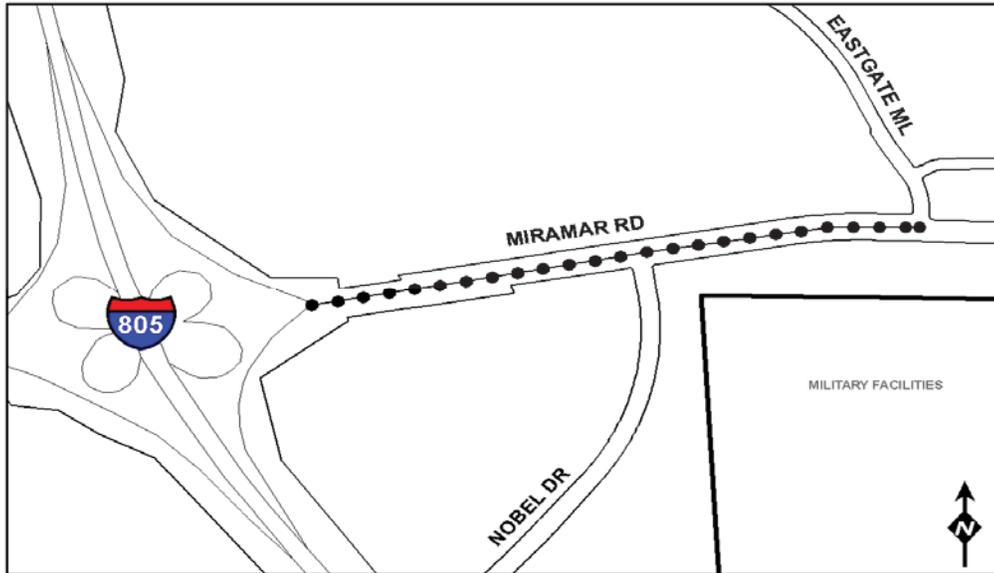
DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF MIRAMAR ROAD TO A SIX-LANE PRIMARY ARTERIAL FROM I-805 TO EASTGATE MALL. THE WIDENING OCCURRED IN THE MEDIAN AREA WITHIN THE EXISTING RIGHT-OF-WAY.

CONSTRUCTION COMPLETED PRIOR TO FISCAL YEAR 1985.

FUNDING: \$1,848,423 NUC FBA (100%)

PROJECT COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: GENESEE AVENUE - JOHN J. HOPKINS TO I-5

PROJECT: NUC-30

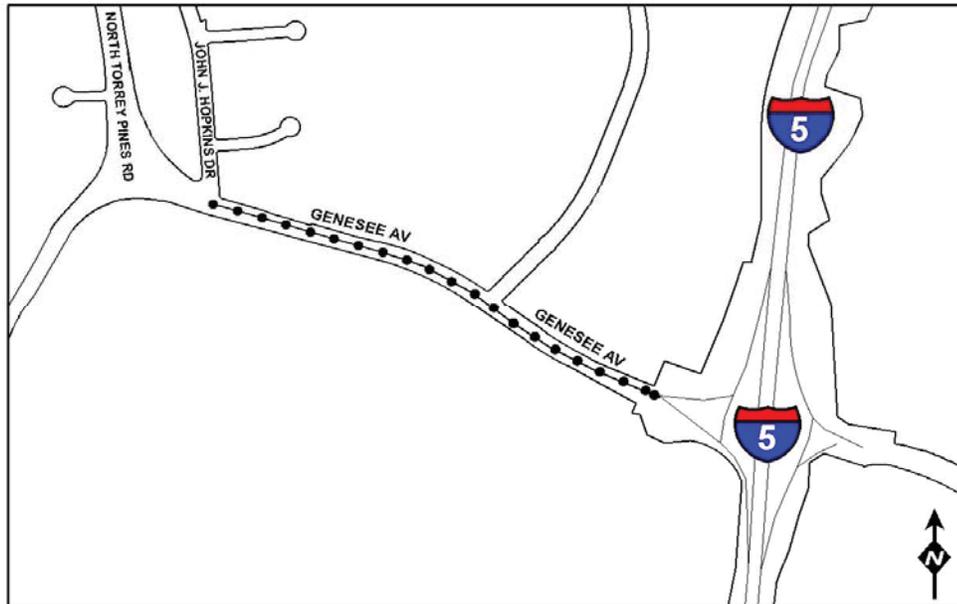
DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF GENESEE AVENUE TO A MODIFIED SIX-LANE ARTERIAL FROM JOHN J. HOPKINS DRIVE TO I-5. THE WIDENING REDUCED THE MEDIAN AREA WITHIN THE EXISTING RIGHT-OF-WAY. THIS PROJECT ALSO INCLUDED CLASS II BICYCLE LANES.

CONSTRUCTION COMPLETED PRIOR TO FISCAL YEAR 1995.

FUNDING:	\$630,474	NUC FBA
	<u>\$630,474</u>	DEV/SUBD
	\$1,260,948	TOTAL

PROJECT COMPLETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: ARRIBA STREET - PALMILLA DRIVE TO REGENTS ROAD

PROJECT: NUC-32

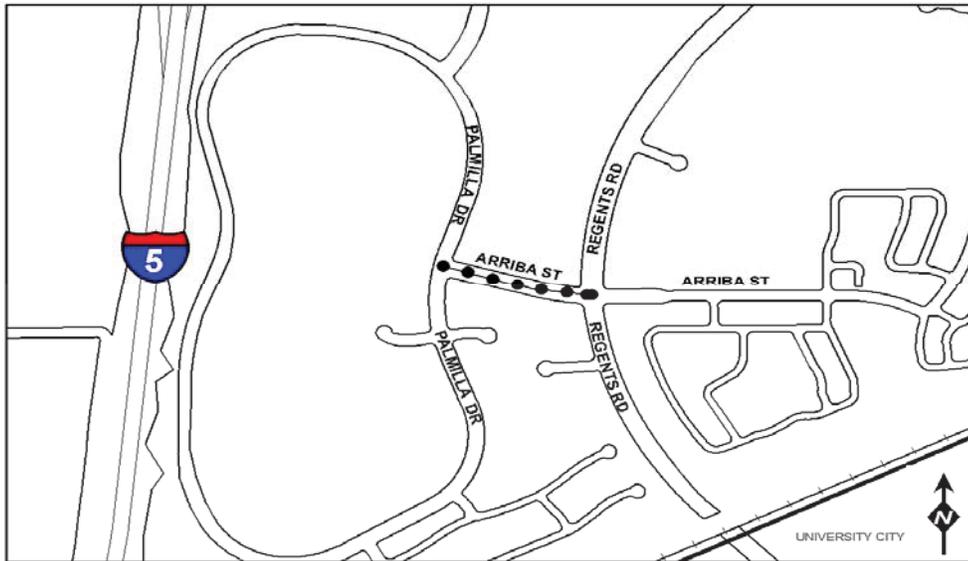
DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE MAJOR STREET WITH LEFT TURN POCKETS AND CLASS II BICYCLE LANES.

CONSTRUCTION COMPLETED PRIOR TO FISCAL YEAR 1990.

FUNDING: \$1,115,162 DEVELOPER/SUBDIVIDER (100%)

PROJECT COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: JUDICIAL DRIVE - GOLDEN HAVEN DRIVE TO
EASTGATE MALL

PROJECT: NUC-33

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF JUDICIAL DRIVE FROM GOLDEN HAVEN DRIVE TO EASTGATE MALL AS A FOUR-LANE MAJOR STREET, INCLUDING AN UNDERCROSSING AT LA JOLLA VILLAGE DRIVE. THE UNDERCROSSING WAS FUNDED BY THE FBA AND THE STREET IMPROVEMENTS BY SUBDIVIDERS (LA JOLLA CROSSROADS, LA JOLLA COMMONS AND NOBEL RESEARCH PARK).

CONSTRUCTION COMPLETED IN FISCAL YEAR 2006.

FUNDING: \$8,686,271 NUC FBA (CIP 526780 / WBS S-00879)
 \$10,177,000 DEV/SUBD
 \$18,863,271 TOTAL (PENDING PROJECT ACCOUNTING CLOSE OUT IN FY 2012)

PROJECT COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TOWNE CENTRE DRIVE

PROJECT: NUC-35

DESCRIPTION:

THIS PROJECT PROVIDED FOR EXTENDING TOWNE CENTRE DRIVE NORTHERLY FROM EASTGATE MALL ROAD, APPROXIMATELY 3/4 MILE AS A FOUR-LANE MAJOR STREET AND CONTINUES NORTHERLY APPROXIMATELY 3/8 MILE AS A FOUR-LANE COLLECTOR STREET.

CONSTRUCTION COMPLETED PRIOR TO FISCAL YEAR 1985.

FUNDING: \$6,635,068 DEVELOPER/SUBDIVIDER (100%)

PROJECT COMPLETED

