

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NUC FIRE STATION PROJECT #1

PROJECT: NUC-54

DEPARTMENT:

FIRE-RESCUE DEPARTMENT
CIP #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS FACILITY WILL PROVIDE SUPPORT TO THE UNIVERSITY CITY AREA AND WILL BE LOCATED TO PROVIDE EMERGENCY RESPONSE TIMES THAT MEET CITY AND NATIONAL STANDARDS. THIS PROJECT WILL INCLUDE LAND ACQUISITION (IF A PRIVATELY OWNED SITE IS IDENTIFIED), DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW FIRE STATION TO ACCOMMODATE UP TO ELEVEN CREW MEMBERS, A FIRE ENGINE, SERVICE AERIAL TRUCK AND AMBULANCE ON A SITE OF APPROXIMATELY 3/4 ACRE . THE SIZE OF THE STATION WILL BE APPROXIMATELY 10,500 SQUARE FEET; THE SITE NOT BEEN DETERMINED

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

FUNDING / SCHEDULING NOTES:

THE PRELIMINARY COST ESTIMATE OF \$14,000,000 INCLUDES THE COST OF LAND, DESIGN, CONSTRUCTION AND FF&E (RADIOS, EQUIPMENT, TRUCKS, ETC). AS PER THE MONTE VERDE PROJECT PLANNED DEVELOPMENT PERMIT NO. 10761 AND SITE DEVELOPMENT PERMIT NO. 372422, RECORDED WITH THE COUNTY OF SAN DIEGO ON NOV. 14, 2008 (DOC 2008-0592280), THIS FIRE STATION MAY BE CONSTRUCTED BY THE DEVELOPER AND MAY BE ELIGIBLE FOR NUC FBA REIMBURSEMENT, SUBJECT TO A FULLY EXECUTED REIMBURSEMENT AGREEMENT.

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016-20
FBA-NUC	\$14,000,000	\$0	\$0	\$4,000,000	\$5,000,000	\$5,000,000	\$0
TOTAL	\$14,000,000	\$0	\$0	\$4,000,000	\$5,000,000	\$5,000,000	\$0

CONTACT:

MICHELLE ABELLA-SHON
858-573-1362
mshon@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NUC FIRE STATION PROJECT #2

PROJECT: NUC-55

DEPARTMENT:

FIRE-RESCUE DEPARTMENT
CIP #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS FACILITY WILL PROVIDE SUPPORT TO THE UNIVERSITY CITY AREA AND WILL BE LOCATED TO PROVIDE EMERGENCY RESPONSE TIMES THAT MEET CITY AND NATIONAL STANDARDS. THIS PROJECT WILL INCLUDE LAND ACQUISITION (IF A PRIVATELY OWNED SITE IS IDENTIFIED), DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW FIRE STATION TO ACCOMMODATE UP TO ELEVEN CREW MEMBERS, A FIRE ENGINE, SERVICE AERIAL TRUCK AND AMBULANCE ON A SITE OF APPROXIMATELY 3/4 ACRE . THE SIZE OF THE STATION WILL BE APPROXIMATELY 10,500 SQUARE FEET; THE SITE NOT BEEN DETERMINED

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

FUNDING / SCHEDULING NOTES:

THE PRELIMINARY COST ESTIMATE OF \$14,000,000 INCLUDES THE COST OF LAND, DESIGN, CONSTRUCTION AND FF&E (RADIOS, EQUIPMENT, TRUCKS, ETC). DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS LAND, FUNDING AND RESOURCES ARE IDENTIFIED. AS OF FY 2012, NEGOTIATIONS ARE IN PROGRESS BETWEEN THE CITY AND UCSD REGARDING POTENTIAL UCSD CONTRIBUTION TOWARDS FIRE FACILITIES IN NORTH UNIVERSITY CITY.

SOURCE	FUNDING	EXPENDED	CONT APPR	FY 2012-13	FY 2014	FY 2015	FY 2016-20
UNIDEN.	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0

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