

**COMPLETED, DELETED, OR COMBINED PROJECTS**

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

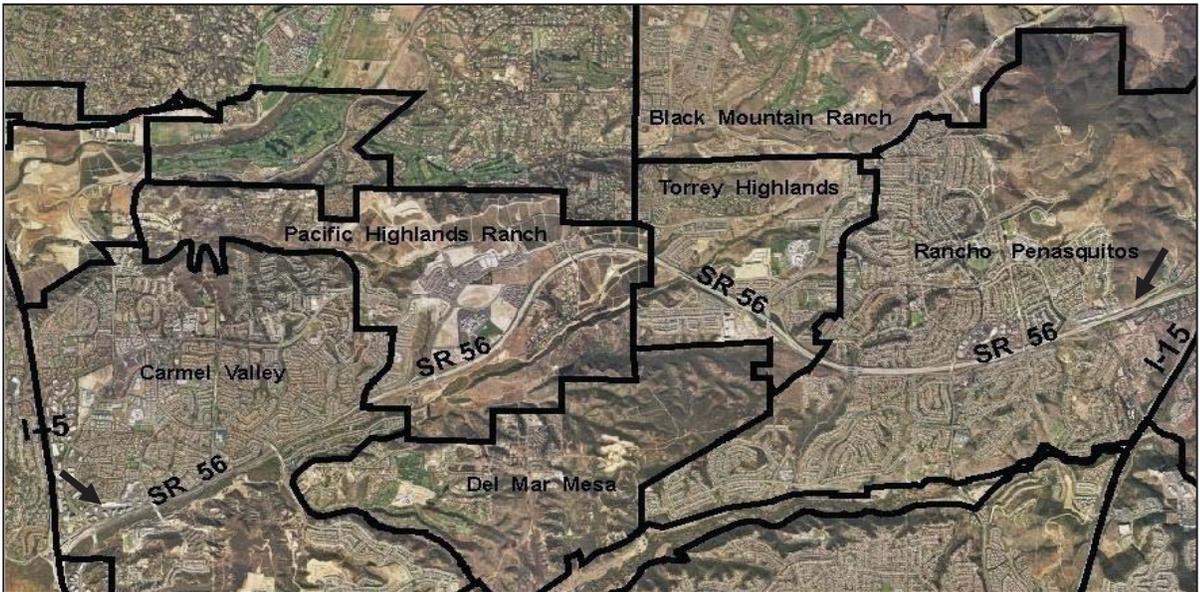
**COMPLETED**

**TITLE: SR-56 (Construct a 4-lane Freeway)**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP, JO, or WBS #: 52-463.0

**PROJECT: T-1.1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR								
FBA-SS	\$20,000	\$20,000						
FBA-RP	\$3,778,000	\$3,778,000						
FBA-TH								
SANDAG	\$37,100,000	\$37,100,000						
PVT CONT	\$10,200,000	\$10,200,000						
DEVELOPER	\$24,317,848	\$24,317,848						
STATE	\$67,111,000	\$67,111,000						
COUNTY	\$16,400,000	\$16,400,000						
STP	\$49,350,000	\$49,350,000						
OTHER	\$14,613,450	\$14,613,450						
<b>TOTAL</b>	<b>\$222,890,298</b>	<b>\$222,890,298</b>	\$0	\$0	\$0	\$0	\$0	\$0



**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE STATE ROUTE 56 FREEWAY BETWEEN THE CARMEL VALLEY AND RANCHO PENASQUITOS COMMUNITIES. A FOUR-LANE FREEWAY WAS CONSTRUCTED WITH INTERCHANGES AT BLACK MOUNTAIN ROAD, CAMINO SANTA FE, AND CAMINO DEL SUR. THE FREEWAY WAS OPENED TO TRAFFIC JULY 2004.

**NOTES:**

THE PRELIMINARY DESIGN FOR THE REMAINING INTERSTATE 5/STATE ROUTE 56 CONNECTOR RAMPS IS BUDGETED UNDER CIP 52-311.0 (S-00707/S-00708), INTERSTATE 5/STATE ROUTE 56 NORTH FREEWAY CONNECTORS.

TORREY HIGHLANDS PUBLIC FACILITIES FINANCING PLAN T-1.1.  
DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN 43-5A.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

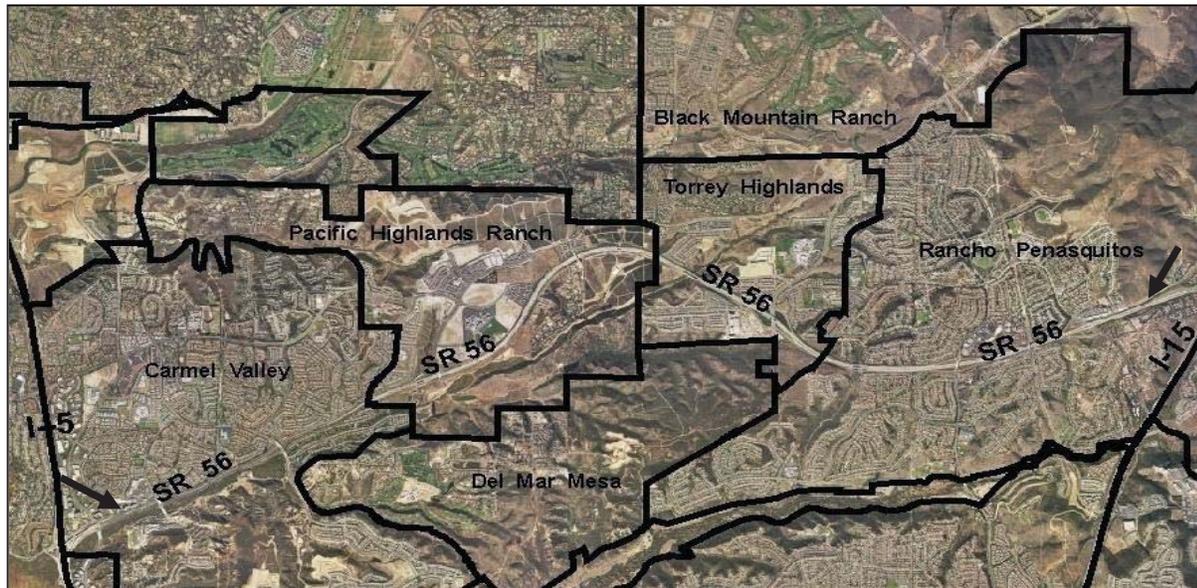
**TITLE: STATE ROUTE 56 - DEBT SERVICE**

**COMPLETED**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP, JO, or WBS #: 52-703.0

**PROJECT: T-1.2A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$486,365	\$486,365						
FBA-BMR	\$569,652	\$569,652						
FBA-TH	\$431,673	\$431,673						
FBA-DMM	\$1,030,000	\$1,030,000						
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,517,690</b>	<b>\$2,517,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DEBT SERVICE FOR TRANSNET COMMERCIAL PAPER FUNDING ISSUED IN FY 2001 FOR CIP 52-463.0, STATE ROUTE 56-CARMEL VALLEY TO BLACK MOUNTAIN ROAD.

**NOTES:**

FROM FY 2003 THROUGH FY 2006, VARIOUS FBAs WITHIN THE SR-56 CORRIDOR REIMBURSED THE TRANSNET COMMERCIAL PAPER FUNDING, INCLUDING INTEREST, UTILIZED IN FY 2001 FOR CIP 52-463.0.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: SR-56/CARMEL VALLEY ROAD INTERCHANGE**

**COMPLETED**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP, JO, or WBS #: 52-463.9/S-00719

**PROJECT: T-1.3**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$11,815,354	\$11,815,354						
FBA-BMR								
FBA-TH								
FBA-DMM	\$621,861	\$621,861						
FBA-RP								
GRANT								
DEVELOPER								
<b>TOTAL</b>	<b>\$12,437,215</b>	<b>\$12,437,215</b>	\$0	\$0	\$0	\$0	\$0	\$0



**DESCRIPTION:**

THIS PROJECT PROVIDED FOR LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF A FULL SIX-LANE GRADE-SEPARATED FREEWAY INTERCHANGE, COMPLETE WITH BIKE LANES, AT THE INTERSECTION OF CARMEL VALLEY ROAD AND SR-56. THIS INTERCHANGE CONSISTED OF A 114 FOOT WIDE BRIDGE SPANNING THE SR-56 FREEWAY IMPROVEMENTS, RAMPS THAT PROVIDED ACCESS TO THE FREEWAY, SIGNALS, AND

**NOTES:**

PROJECT WAS COMPLETED IN FY 2005.

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-6.

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **SR-56 THIRD INTERCHANGE**

**DELETED**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP, JO, or WBS #: N/A

PROJECT: **T-1.4**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



NOTES:  
**DELETED**

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

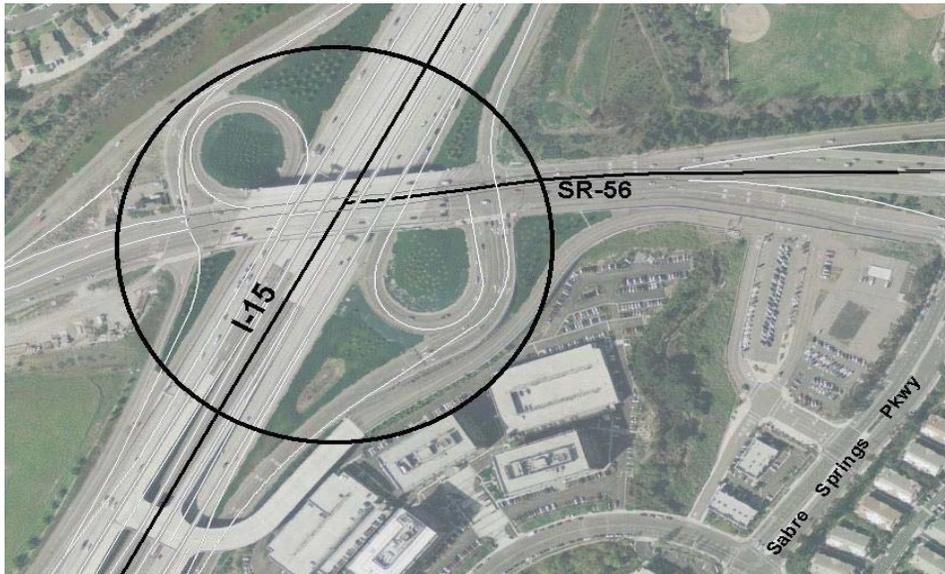
**TITLE: SR-56/I-15 INTERCHANGE RAMP IMPROVEMENTS**

**COMPLETED**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP, JO, or WBS #: 52-771.0/S-00920

**PROJECT: T-1.6**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$580,000	\$580,000						
FBA-BMR	\$580,000	\$580,000						
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER	\$23,840,000	\$23,840,000						
UNIDEN								
<b>TOTAL</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0



**DESCRIPTION:**

DESIGN AND CONSTRUCT THE MISSING LOOP RAMP IN THE SOUTHEAST QUADRANT OF SR-56 AT I-15 IN RANCHO PENASQUITOS FOR EASTBOUND TO NORTHBOUND MOVEMENTS TO ELIMINATE THE NEED FOR MAKING LEFT TURNS AT THE EXISTING TRAFFIC SIGNAL. WIDEN SOUTHBOUND TO WESTBOUND RAMP AND EASTBOUND TO SOUTHBOUND RAMP.

**NOTES:**

PROJECT WAS COMPLETED IN FY 2011.

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

COMPLETED

**TITLE: DEL MAR HEIGHTS ROAD (Right Turn Lane to I-5)**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP, JO, or WBS #: 52-730.0

**PROJECT: T-2**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER	\$160,000							
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$160,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**DESCRIPTION:**

CONSTRUCTION OF A DEDICATED RIGHT TURN LANE FOR THE TRAFFIC PROCEEDING WESTBOUND ON DEL MAR HEIGHTS ROAD AND TURNING NORTH ONTO INTERSTATE 5 IN CARMEL VALLEY.

**NOTES:**

PROJECT IS COMPLETED.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OLD CARMEL VALLEY ROAD (2-LANES)**

**COMPLETED**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP, JO, or WBS #: 29-275.4

**PROJECT: T-4.1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR								
FBA-BMR(cr)	<b>\$4,025,360</b>	\$4,025,360						
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER	<b>\$1,641,755</b>	\$1,641,755						
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,667,115</b>	\$5,667,115	\$0	\$0	\$0	\$0	\$0	\$0



**DESCRIPTION:**

DESIGN AND CONSTRUCT INTERIM WIDENING OF EXISTING CARMEL VALLEY ROAD FROM SR-56 TO VIA ABERTURA AS A 2-LANE FACILITY. IT WAS CONSTRUCTED AS A PERMANENT FACILITY SOUTH OF DEL MAR HEIGHTS ROAD. THE PROJECT INCLUDES A TRAFFIC SIGNAL AT RANCHO SANTA FE FARMS ROAD.

**NOTES:**

THIS FACILITY WAS REQUIRED TO ACCOMMODATE TRAFFIC BEING GENERATED BY NEW DEVELOPMENT IN BLACK MOUNTAIN RANCH, PACIFIC HIGHLANDS RANCH, AND SURROUNDING COMMUNITIES AS WELL AS BY THE EXISTING SUB-REGIONAL TRAFFIC NEEDS.

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **BLACK MOUNTAIN ROAD AT PARK VILLAGE**

COMPLETED

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP, JO, or WBS #: N/A

**PROJECT:** T-11.2  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$37,227	\$37,227						
FBA-BMR	\$1,377,107	\$1,377,107						
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
RPLMD	\$90,000	\$90,000						
UNIDEN								
<b>TOTAL</b>	<b>\$1,504,334</b>	<b>\$1,504,334</b>	\$0	\$0	\$0	\$0	\$0	\$0



**DESCRIPTION:**

CONSTRUCTED IMPROVEMENTS TO THIS EXISTING INTERSECTION IN RANCHO PENASQUITOS TO INCREASE ITS CAPACITY. IMPROVEMENTS CONSISTED OF DUAL NORTHBOUND TO WESTBOUND LEFT TURN LANES FROM BLACK MOUNTAIN ROAD TO PARK VILLAGE ROAD.

**NOTES:**

PROJECT WAS COMPLETED IN FY 2004, BUT TRANSFER OF PACIFIC HIGHLANDS RANCH FBA SHARE INTO FBA-BMR FUND IS PENDING.

BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT T-4 (ITEM D).

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

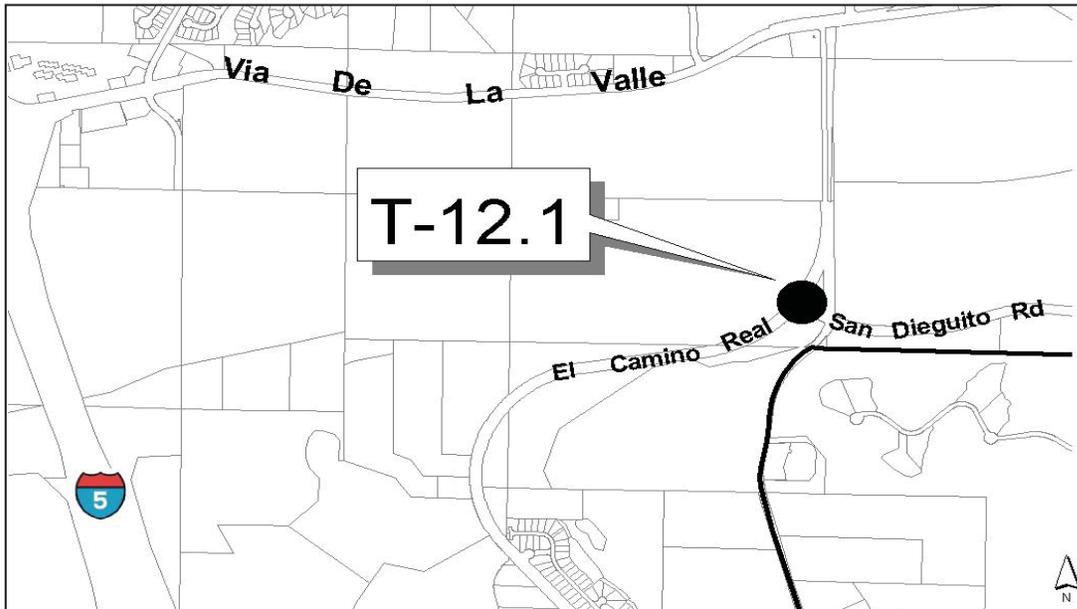
**COMPLETED**

TITLE: **EL CAMINO REAL at SAN DIEGUITO ROAD (Intersection Improvements)**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP, JO, or WBS #: N/A

PROJECT: T-12.1  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	<b>\$473,665</b>	\$473,665						
FBA-BMR(cr)								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$473,665</b>	<b>\$473,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE WIDENING OF THE WESTBOUND APPROACH ON SAN DIEGUITO ROAD AT EL CAMINO REAL IN SUBAREA II TO PROVIDE A SHARED, LEFT AND RIGHT TURN LANE. THE PROJECT MODIFIED THE EXISTING TRAFFIC SIGNAL AS NECESSARY.

**NOTES:**

THIS PROJECT WAS REQUIRED IN ORDER TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

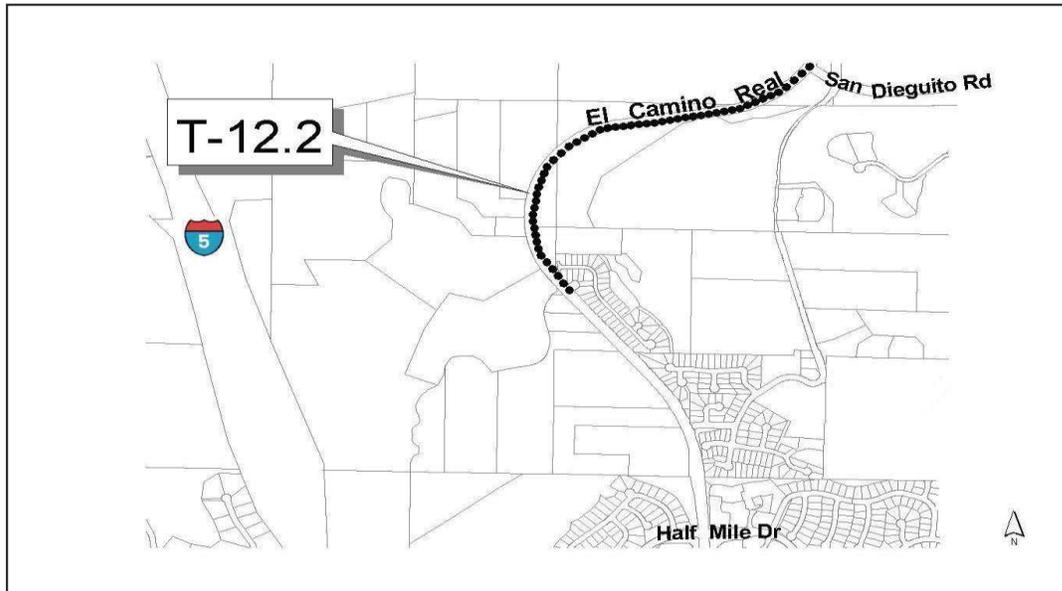
**COMPLETED**

**TITLE: EL CAMINO REAL WIDENING (Sea Country Lane to San Dieguito Road)**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP, JO, or WBS #: 52-767.0/S-00916

**PROJECT: T-12.2**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$1,854	\$1,854						
FBA-BMR	\$4,256,000	\$4,256,000						
FBA-TH								
FBA-DMM								
FBA-RP								
DEVELOPER								
SUBDIV (1)	\$760,937	\$760,937						
SUBDIV (2)	\$1,000,000							
STATE								
OTHER	\$118,131	\$118,131						
UNIDEN								
<b>TOTAL</b>	<b>\$6,136,922</b>	<b>\$5,136,922</b>	\$0	\$0	\$0	\$0	\$0	\$0



**DESCRIPTION:**

CONSTRUCTION OF EXISTING EL CAMINO REAL BETWEEN SEA COUNTRY LANE AND SAN DIEGUITO ROAD AS A 4-LANE MAJOR STREET WITHIN THE EXISTING, GRADED RIGHT OF WAY. THIS PROJECT INCLUDED ENVIRONMENTAL ANALYSIS AND ALIGNMENT STUDIES FOR THE ENTIRE LENGTH OF EL CAMINO REAL (SEA COUNTRY LANE TO VIA DE LA VALLE) AS WELL AS A TRAFFIC SIGNAL AT SEA COUNTRY LANE AND A WILDLIFE UNDERCROSSING.

**NOTES:**

BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT T-29.1.

PARDEE CONTRIBUTED \$100,000 TOWARDS THE COST OF A WILDLIFE UNDERCROSSING PER DEVELOPMENT AGREEMENT SECTION 5.2.4.

THE WIDENING IMPROVEMENTS TO FOUR LANES WAS COMPLETED IN FY 2011. THE TRAFFIC SIGNAL AND WILDLIFE UNDERCROSSING WERE COMPLETED IN FY 2013.

CITY OF SAN DIEGO  
 FACILITIES FINANCING PROGRAM

**COMBINED WITH P-3.1**

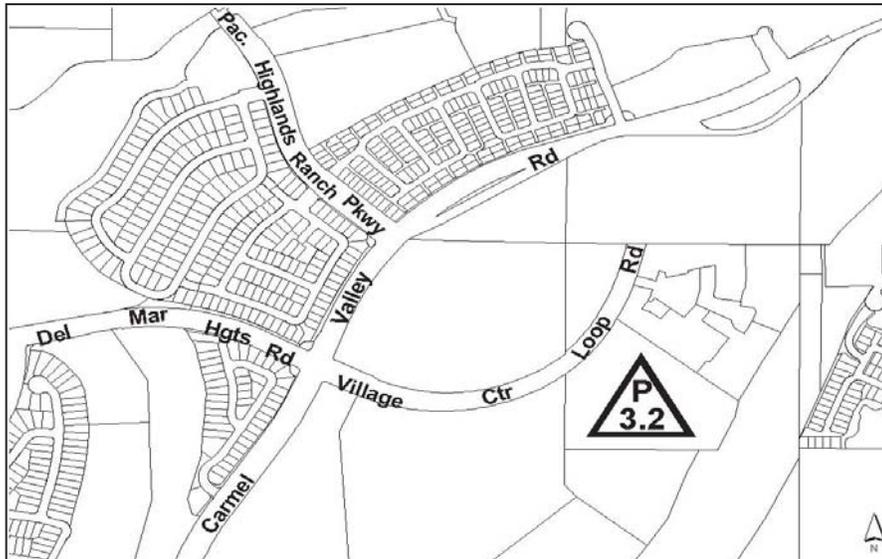
**TITLE: PACIFIC HIGHLANDS RANCH COMMUNITY PARK - RECREATION CENTER**

DEPARTMENT: PARK AND RECREATION  
 CIP, JO, or WBS #: 29-544.0

**PROJECT: P-3.2**  
 COUNCIL DISTRICT: 1  
 COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**COMPLETED**

**TITLE: DEL MAR HEIGHTS ROAD MULTI-USE TRAIL UNDERCROSSING**

DEPARTMENT: PARK AND RECREATION  
CIP, JO, or WBS #: RD-12004

**PROJECT: P-10.2**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$423,997	\$423,997						
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$423,997</b>	<b>\$423,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DESCRIPTION:**

CONSTRUCT A TRAIL UNDERCROSSING BENEATH DEL MAR HEIGHTS ROAD AS PART OF THE HIKING AND RIDING TRAIL SYSTEM FOR PACIFIC HIGHLANDS RANCH.

**NOTES:**

SEE COMPANION PROJECTS: P-10.1 AND P-10.3.

PROJECT WAS COMPLETED IN FY 2007.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**COMPLETED**

**TITLE: FIRE STATION 47 - PACIFIC HIGHLANDS RANCH**

DEPARTMENT: FIRE  
CIP, JO, or WBS #: 33-105.0/S-00689/S-00690

**PROJECT: F-1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$7,370,089	\$7,370,089						
FBA-BMR								
FBA-TH	\$855,500	\$855,500						
FBA-DMM	\$985,085	\$985,085						
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$9,210,674</b>	<b>\$9,210,674</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DESCRIPTION:**

DESIGN AND CONSTRUCTION OF A NEW FIRE STATION WITH ACCOMMODATIONS FOR A WILDLAND FIRE FIGHTING FACILITY ON APPROXIMATELY A 1.00 ACRE SITE AT 6041 EDGEWOOD BEND COURT IN PACIFIC HIGHLANDS RANCH TO SERVE DEVELOPMENT IN PACIFIC HIGHLANDS RANCH, DEL MAR MESA, AND TORREY HIGHLANDS. THE PROJECT CONSISTED OF AN APPROXIMATE 10,000 SQUARE FOOT FIRE STATION CAPABLE OF HOUSING ONE ENGINE, ONE TRUCK, AND A SPECIALIZED APPARATUS TO FIGHT WILDLAND FIRES.

**NOTES:**

PROJECT WAS COMPLETED IN FY 2010.

FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH (80.2%), TORREY HIGHLANDS (9.3%), AND DEL MAR MESA (10.5%) WERE BASED UPON POPULATION AND EMPLOYMENT.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

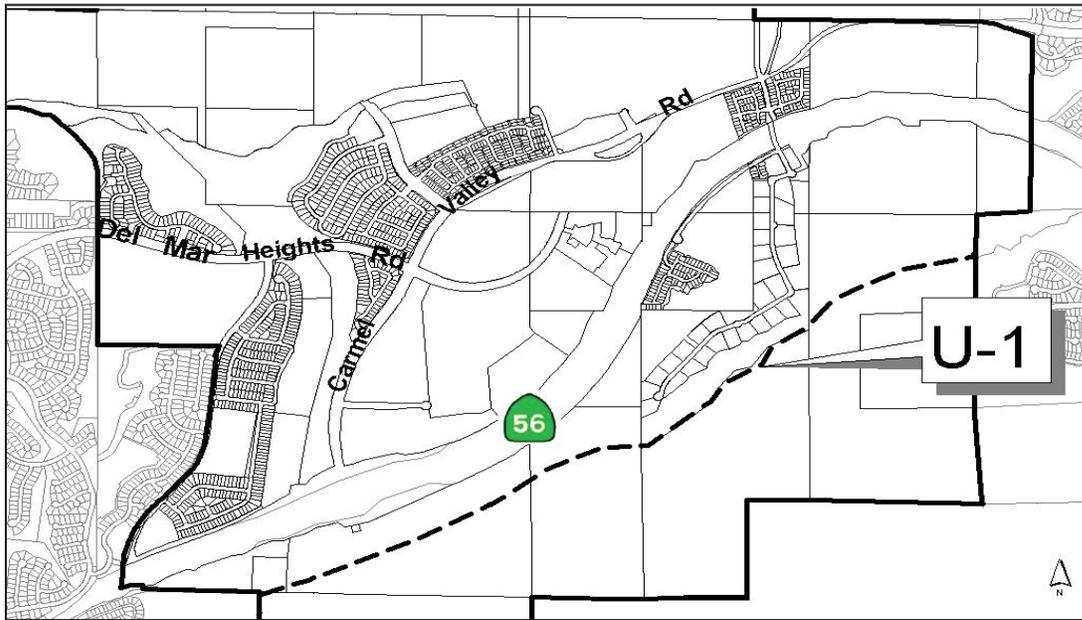
**COMPLETED**

**TITLE: CARMEL VALLEY TRUNK SEWER**

DEPARTMENT: PUBLIC UTILITIES  
CIP, JO, or WBS #: 46-136.0

**PROJECT: U-1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$1,283,000	\$1,283,000						
FBA-BMR	\$2,261,000	\$2,261,000						
FBA-TH	\$1,353,000	\$1,353,000						
FBA-DMM	\$95,000	\$95,000						
FBA-RP								
GRANT								
DEVELOPER								
CITY-CIP	\$4,900,000	\$4,900,000						
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$9,892,000</b>	<b>\$9,892,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DESCRIPTION:**

PROVIDE FUNDING FOR THE REPLACEMENT AND UPSIZING OF THIS EXISTING 18" - 27" SEWER LINE IN ORDER TO PROVIDE CAPACITY TO MOST ALL OF THE NORTH CITY FUTURE URBANIZING AREA AND RANCHO PENASQUITOS. THE PROJECT INCLUDES DESIGN, ENVIRONMENTAL MITIGATION, AND PIPELINE CONSTRUCTION, INCLUDING ACCESS ROADS AND RIGHT-OF-WAY, WHERE REQUIRED.

**NOTES:**

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-23  
BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT U-1  
TORREY HIGHLANDS PUBLIC FACILITIES FINANCING PLAN PROJECT U-1  
  
PROJECT WAS COMPLETED IN FY 2009.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

TITLE: **NORTHWEST AREA POLICE STATION**

**COMPLETED**

DEPARTMENT: POLICE  
CIP, JO, or WBS #: 36-059.0/S-00815

**PROJECT: PO-1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$4,036,672	\$4,036,672						
FBA-CV (N)	\$9,459,812	\$9,459,812						
FBA-CV (S)	\$1,957,050	\$1,957,050						
FBA-DMM	\$549,109	\$549,109						
THILLS (D)	\$2,379,947	\$2,379,947						
GRANT DEVELOPER COUNTY STATE OTHER UNIDEN								
<b>TOTAL</b>	<b>\$18,382,590</b>	<b>\$18,382,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE ACQUISITION OF A SIX ACRE (FOUR USABLE ACRES) SITE ON EL CAMINO REAL IN CARMEL VALLEY AND CONSTRUCTION OF A 21,760 SQUARE FOOT POLICE STATION, 5,335 SQUARE FOOT LIGHT VEHICLE MAINTENANCE FACILITY, FUELING STATION, CAR WASH, AND SITE WORK. THIS FACILITY SERVES THE EXTREME NORTHWEST AREA OF THE CITY IN CARMEL VALLEY AND ADJACENT COMMUNITY PLAN AREAS.

**NOTES:**

REPRESENTATIVE SHARES, BASED UPON THE ANTICIPATED DEVELOPMENT IN EACH RESPECTIVE COMMUNITY:

PACIFIC HIGHLANDS RANCH (PHR):	21%	\$4,036,672
CARMEL VALLEY (NORTH):	52%	\$9,459,812
CARMEL VALLEY (SOUTH):	11%	\$1,957,050
TORREY HILLS:	13%	\$2,379,947
<u>DEL MAR MESA:</u>	<u>3%</u>	<u>\$549,109</u>
	100%	\$18,382,590

PROJECT WAS COMPLETED IN FY 2007.