

## **LIBRARY PROJECTS**

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

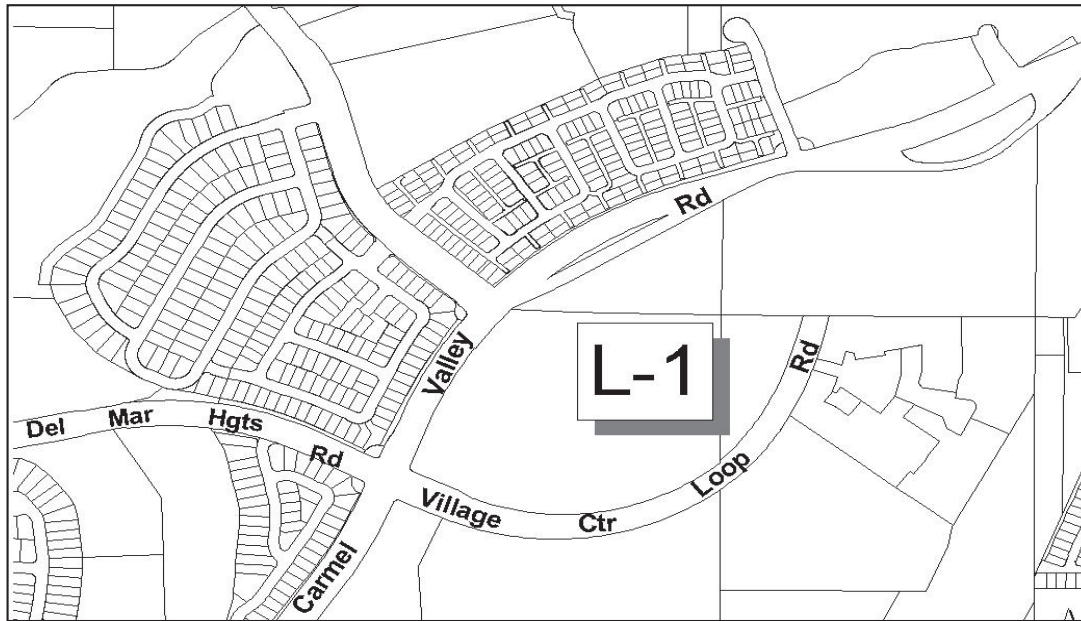
**TITLE: BRANCH LIBRARY AND VILLAGE GREEN**

DEPARTMENT: LIBRARY  
CIP, JO, or WBS #: S-14023

**PROJECT: L-1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$7,237,422			\$1,000,000		\$6,237,422		
FBA-BMR	\$7,541,891							
FBA-TH	\$3,759,772	\$3,654,903	\$1,097					
FBA-DMM	\$784,915	\$2,750	\$7,250					
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$19,324,000</b>	<b>\$3,657,653</b>	<b>\$8,347</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$6,237,422</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: BRANCH LIBRARY AND VILLAGE GREEN**

DEPARTMENT: LIBRARY  
CIP, JO, or WBS #: S-14023

**PROJECT: L-1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

**DESCRIPTION:**

CONSTRUCT AN 18,000 SQUARE FOOT BRANCH LIBRARY FACILITY ON A THREE-ACRE SITE IN PACIFIC HIGHLANDS RANCH TO SERVE THE COMMUNITIES OF PACIFIC HIGHLANDS RANCH, BLACK MOUNTAIN RANCH, TORREY HIGHLANDS, AND DEL MAR MESA IN THE NORTH CITY FUTURE URBANIZING AREA. THE LIBRARY FACILITY INCLUDES A 1.5 ACRE SITE THAT WILL BE UTILIZED FOR CIVIC-USE ACTIVITIES.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE BLACK MOUNTAIN RANCH, DEL MAR MESA, PACIFIC HIGHLANDS RANCH, AND TORREY HIGHLANDS SUBAREA PLANS, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

**FUNDING:**

FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH (37.5%), BLACK MOUNTAIN RANCH (39.0%), TORREY HIGHLANDS (19.5%), AND DEL MAR MESA (4.1%) ARE BASED UPON POPULATION.

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

**NOTES:**

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-17  
TORREY HIGHLANDS PUBLIC FACILITIES FINANCING PLAN PROJECT L-1  
BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT L-1

**SCHEDULE:**

ACQUISITION WAS COMPLETED IN FY 2015. PROJECT DESIGN AND CONSTRUCTION ARE ANTICIPATED TO OCCUR AS FUNDING BECOMES AVAILABLE FROM THE CONTRIBUTING COMMUNITIES.