

**TABLE 8
PACIFIC HIGHLANDS RANCH
FBA/DIF SCHEDULE**

FISCAL YEAR	\$/SDU	\$/MDU	\$/DMHE	\$/VAC	\$/INSTAC	\$/ECAC
2016	\$47,000	\$32,901	\$31,961	\$379,202	\$134,825	\$252,799
2017	\$48,410	\$33,888	\$32,920	\$390,578	\$138,870	\$260,383
2018	\$49,862	\$34,905	\$33,907	\$402,292	\$143,035	\$268,192
2019	\$51,358	\$35,952	\$34,925	\$414,362	\$147,326	\$276,239
2020	\$52,899	\$37,031	\$35,972	\$426,795	\$151,747	\$284,528
2021	\$54,486	\$38,142	\$37,052	\$439,599	\$156,299	\$293,064
2022	\$56,121	\$39,286	\$38,163	\$452,791	\$160,990	\$301,858
2023	\$57,805	\$40,465	\$39,309	\$466,378	\$165,820	\$310,915
2024	\$59,539	\$41,679	\$40,488	\$480,368	\$170,795	\$320,242
2025	\$61,325	\$42,929	\$41,702	\$494,777	\$175,918	\$329,848
2026	\$63,165	\$44,217	\$42,954	\$509,623	\$181,196	\$339,745
2027	\$65,060	\$45,544	\$44,242	\$524,912	\$186,632	\$349,938
2028	\$67,012	\$46,910	\$45,570	\$540,661	\$192,232	\$360,437
2029	\$69,022	\$48,317	\$46,936	\$556,878	\$197,998	\$371,248
2030	\$71,093	\$49,767	\$48,345	\$573,587	\$203,939	\$382,388
2031	\$73,226	\$51,260	\$49,795	\$590,796	\$210,057	\$393,860
2032	\$75,423	\$52,798	\$51,289	\$608,522	\$216,360	\$405,677
2033	\$77,686	\$54,382	\$52,828	\$626,780	\$222,851	\$417,849
2034	\$80,017	\$56,014	\$54,413	\$645,587	\$229,538	\$430,387
2035	\$82,418	\$57,695	\$56,046	\$664,958	\$236,426	\$443,301

SDU = Single Dwelling Unit

VAC = Village Acres

MDU = Multiple Dwelling Unit

INSTAC = Institutional Acres

DMHE = Del Mar Highlands Estate

ECAC = Employment Center Acres

Automatic Annual Increases: FBA/DIF are evaluated approximately every two years and adjusted accordingly to reflect the current economic conditions. The inflation factor is used to provide automatic annual increases in the FBA/DIF rate and takes effect at the beginning of each fiscal year (July 1). The automatic increase provision is effective only until such time as the next adjustment is authorized by the City Council. Thereafter, the subsequent Council-approved annual adjustment will apply.