

PARK & RECREATION PROJECTS

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

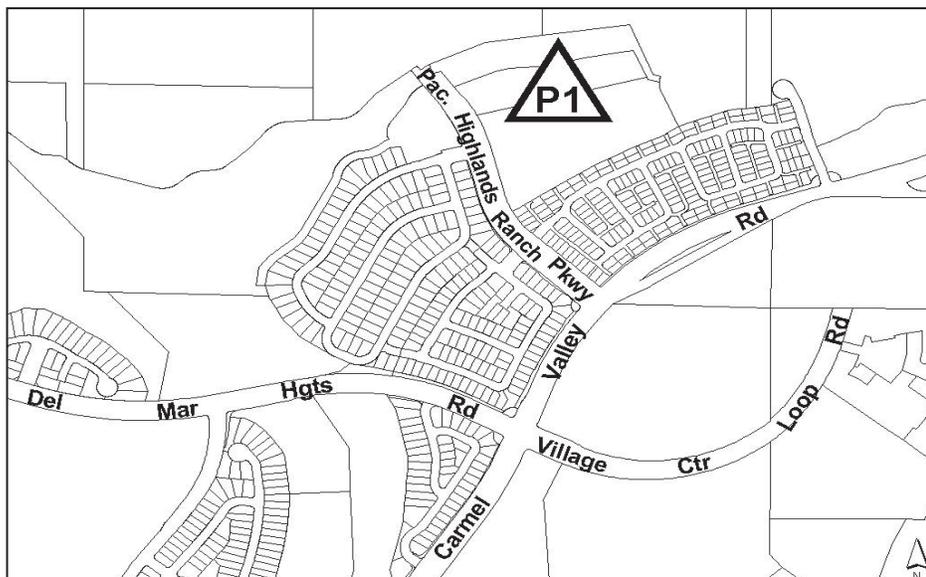
TITLE: SOLANA RANCH NEIGHBORHOOD PARK - Acquisition and Development

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: 29-534.0/S-00994

PROJECT: P-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$7,095,000	\$4,738,423	\$2,356,577					
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$7,095,000	\$4,738,423	\$2,356,577	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0							



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SOLANA RANCH NEIGHBORHOOD PARK - Acquisition and Development

DEPARTMENT:	PARK AND RECREATION	PROJECT:	P-1
CIP, JO, or WBS #:	29-534.0/S-00994	COUNCIL DISTRICT:	1
		COMMUNITY PLAN:	PHR

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF A FIVE (5.00) USABLE ACRE NEIGHBORHOOD PARK LOCATED ADJACENT TO SOLANA RANCH ELEMENTARY SCHOOL IN THE GONZALES CANYON AREA OF PACIFIC HIGHLANDS RANCH COMMUNITY. JOINT-USE OF RECREATIONAL FACILITIES IS INTENDED. PARK AMENITIES INCLUDED TURFED MULTI-PURPOSE SPORTS FIELDS, A CHILDREN'S PLAY AREA, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, LANDSCAPING, AND A COMFORT STATION. THIS PROJECT ALSO INCLUDED HALF-WIDTH STREET IMPROVEMENTS FOR THE LOCAL ROADWAYS ADJACENT TO THE PARK AND UTILITIES TO SERVE THE PARK.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, IMPLEMENTS THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN RECOMMENDATIONS, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

THE PROJECT WAS COMPLETED BY PARDEE HOMES UNDER THE TERMS OF REIMBURSEMENT AGREEMENT.

NOTES:

SCHEDULE:

REIMBURSEMENT ANTICIPATED TO BE COMPLETED IN FY 2016.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

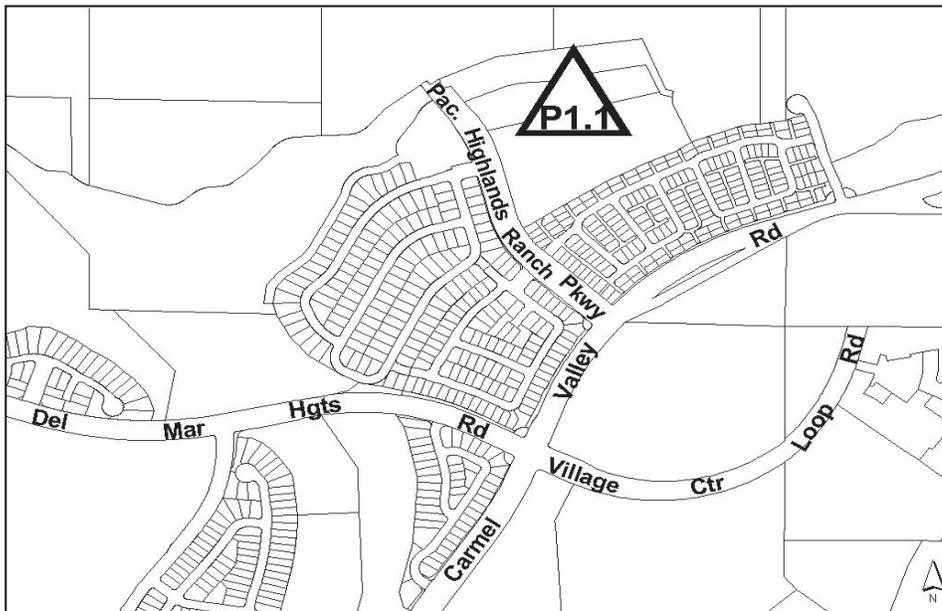
TITLE: ELEMENTARY SCHOOL NO. 1 - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: N/A

PROJECT: P-1.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$3,442,127							
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,442,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR				\$3,442,127				
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$3,442,127	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: ELEMENTARY SCHOOL NO. 1 - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: N/A

PROJECT: P-1.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY FIVE (5.00) USABLE ACRES OF JOINT USE FACILITIES LOCATED AT SOLANA RANCH ELEMENTARY SCHOOL ADJACENT TO THE GONZALES CANYON NEIGHBORHOOD PARK IN THE GONZALES CANYON AREA OF THE PACIFIC HIGHLANDS RANCH COMMUNITY. IMPROVEMENTS WOULD INCLUDE TURFED MULTI-PURPOSE SPORTS FIELDS, MULTI-PURPOSE COURTS, WALKWAYS, AND LANDSCAPING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, IMPLEMENTS THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN RECOMMENDATIONS, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

NOTES:

THE ACTUAL JOINT USE ACREAGE MAY VARY DEPENDING UPON THE TERMS OF THE FUTURE JOINT USE AGREEMENT.

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN PACIFIC HIGHLANDS RANCH. JOINT USE OF THIS PROJECT WILL BE SCHEDULED SUBSEQUENT TO EXECUTION OF A JOINT USE AGREEMENT WITH THE SCHOOL DISTRICT.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

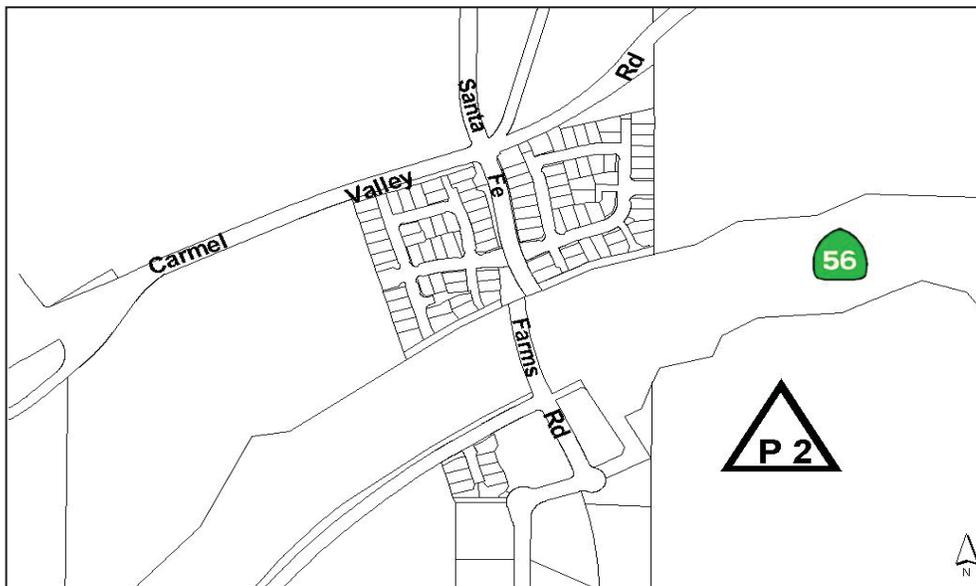
TITLE: McGONIGLE CANYON NEIGHBORHOOD PARK - Acquisition and Development

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: 29-540.0

PROJECT: P-2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$10,579,924							
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$10,579,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR			\$5,289,962	\$5,289,962				
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$5,289,962	\$5,289,962	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: McGONIGLE CANYON NEIGHBORHOOD PARK - Acquisition and Development

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: 29-540.0

PROJECT: P-2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF A FIVE (5.00) USABLE ACRE NEIGHBORHOOD PARK TO BE LOCATED ADJACENT TO A PROPOSED ELEMENTARY SCHOOL NO. 2 IN THE PACIFIC HIGHLANDS RANCH COMMUNITY. PARK AMENITIES COULD INCLUDE TURFED MULTI-PURPOSE SPORTS FIELDS, A CHILDREN'S PLAY AREA, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, LANDSCAPING, AND A COMFORT STATION. THIS PROJECT ALSO INCLUDES HALF-WIDTH STREET IMPROVEMENTS FOR THE LOCAL ROADWAYS ADJACENT TO THE PARK AND UTILITIES TO SERVE THE PARK.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, IMPLEMENTS THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN RECOMMENDATIONS, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

NOTES:

TRANSPORTATION AND FACILITY PHASING PLAN, PHASE 4B.

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN PACIFIC HIGHLANDS RANCH.

SITE ACQUISITION IS ANTICIPATED IN FY 2023 WITH DESIGN AND CONSTRUCTION ANTICIPATED TO START IN FY 2024.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

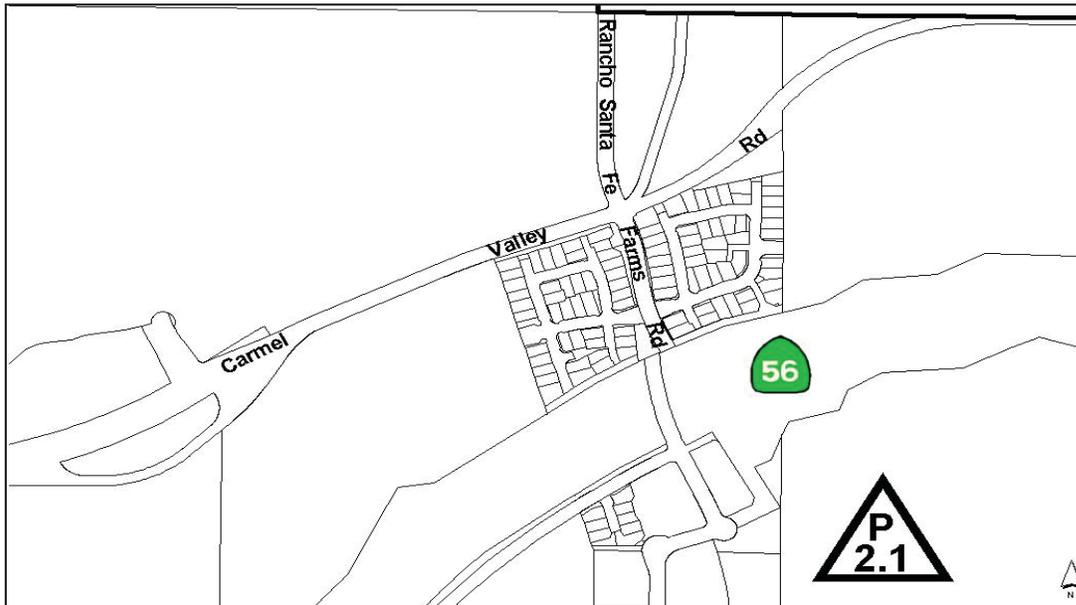
TITLE: ELEMENTARY SCHOOL NO. 2 - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: N/A

PROJECT: P-2.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-PHR	\$3,442,127							
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,442,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-PHR				\$3,442,127				
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$3,442,127	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: ELEMENTARY SCHOOL NO. 2 - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: N/A

PROJECT: P-2.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY FIVE (5.00) USABLE ACRES OF JOINT USE FACILITIES AT THE PROPOSED ELEMENTARY SCHOOL NO.2 AND MCGONIGLE CANYON NEIGHBORHOOD PARK IN THE GONZALES CANYON AREA OF THE PACIFIC HIGHLANDS RANCH COMMUNITY. IMPROVEMENTS WOULD INCLUDE TURFED MULTI-PURPOSE SPORTS FIELDS, MULTI-PURPOSE COURTS, WALKWAYS, AND LANDSCAPING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, IMPLEMENTS THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN RECOMMENDATIONS, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

NOTES:

THE ACTUAL JOINT USE ACREAGE MAY VARY DEPENDING UPON THE TERMS OF THE FUTURE JOINT USE AGREEMENT.

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN PACIFIC HIGHLANDS RANCH. JOINT USE OF THIS PROJECT WILL BE SCHEDULED SUBSEQUENT TO EXECUTION OF A JOINT USE AGREEMENT WITH THE SCHOOL DISTRICT.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

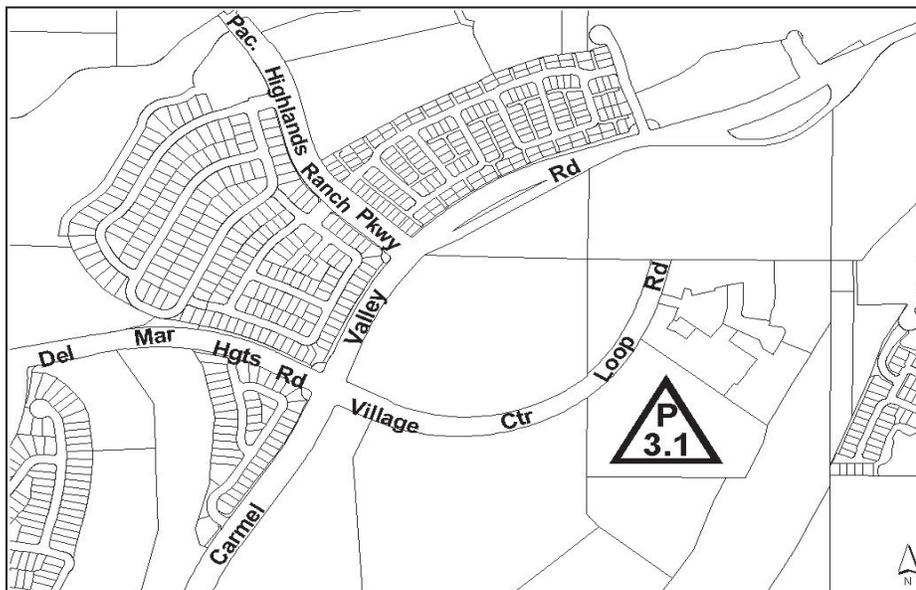
TITLE: PACIFIC HIGHLANDS RANCH COMMUNITY PARK & RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: 29-543.0/RD-16002

PROJECT: P-3.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$36,086,351			\$13,000,000		\$11,543,176	\$11,543,176	
FBA-BMR								
FBA-TH								
FBA-DMM	\$3,913,649							
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$40,000,000	\$0	\$0	\$13,000,000	\$0	\$11,543,176	\$11,543,176	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PACIFIC HIGHLANDS RANCH COMMUNITY PARK & RECREATION BUILDING**

DEPARTMENT: PARK AND RECREATION	PROJECT: P-3.1
CIP, JO, or WBS #: 29-543.0/RD-16002	COUNCIL DISTRICT: 1
	COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF A 20.0 USEABLE ACRE COMMUNITY PARK AND 17,000 SQUARE FOOT RECREATION BUILDING TO BE LOCATED IN PACIFIC HIGHLANDS RANCH, TO SERVE RESIDENTS IN THE DEL MAR MESA AND PACIFIC HIGHLANDS RANCH COMMUNITIES AT FULL PROJECTED COMMUNITY DEVELOPMENT. THIS PROJECT MAY BE DEVELOPED ADJACENT TO THE PROPOSED MIDDLE SCHOOL. IF JOINT USE OF THE SCHOOL RECREATIONAL FACILITIES IS OBTAINED, THEN THIS PROJECT WILL BE REDUCED TO THIRTEEN (13.00) USEABLE ACRES; IF NOT, THEN FULL 20 USEABLE ACRES OF PARKLAND WILL BE REQUIRED. THE PROJECT INCLUDES HALF-WIDTH STREET IMPROVEMENTS FOR THE LOCAL ROADWAYS ADJACENT TO THE PARK, AND UTILITIES TO SERVE THE PARK.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, IMPLEMENTS THE RECOMMENDATIONS OF THE DEL MAR MESA AND PACIFIC HIGHLANDS RANCH SUBAREA PLANS, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

FUNDING CONTRIBUTIONS: PACIFIC HIGHLANDS RANCH (90.20%); DEL MAR MESA (9.80%) ARE BASED UPON POPULATION PROJECTIONS CONSISTENT WITH THE FRAMEWORK PLAN FOR THE NORTH CITY FUTURE URBANIZING AREA.

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-15.

TRANSPORTATION AND FACILITY PHASING PLAN, PHASE 4B.

PROJECT NO. P-3.1 AND P-3.2 WERE ORIGINALLY PRESENTED AS SEPARATE PROJECTS, BUT HAVE BEEN COMBINED AS PART OF THE FY 2016 UPDATE.

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THOSE RESIDENTIAL PROJECTS LOCATED IN THE IMMEDIATE VICINITY OF THIS SITE.

DESIGN IS ANTICIPATED TO START IN FY 2016 AND DEVELOPMENT IS ANTICIPATED TO BE COMPLETED IN FY 2019.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

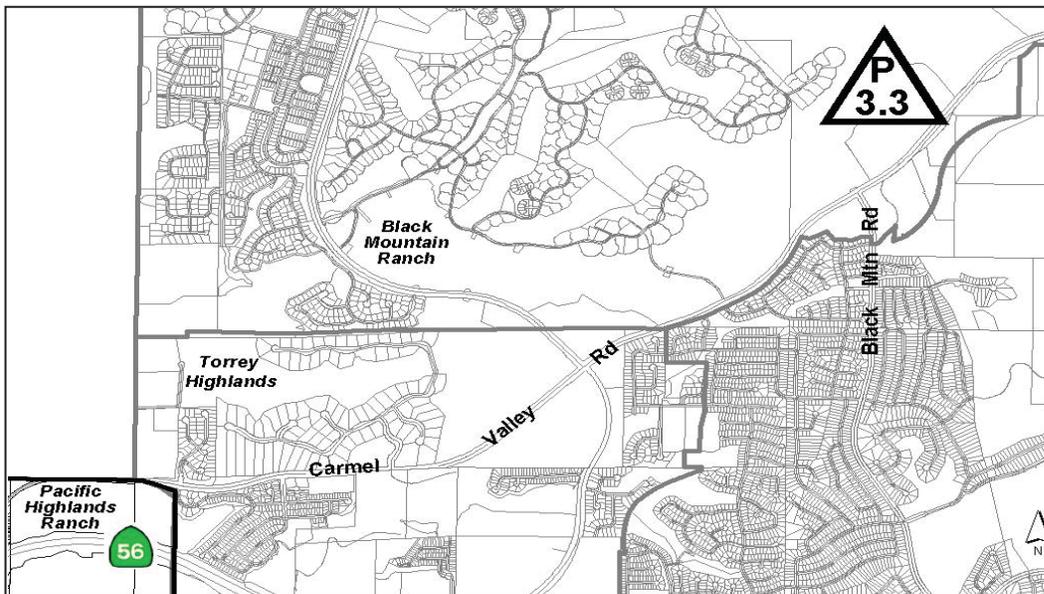
TITLE: BLACK MOUNTAIN RANCH COMMUNITY PARK - Swimming Pool

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: N/A

PROJECT: P-3.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$2,675,363							
FBA-BMR	\$2,787,912							
FBA-TH	\$1,389,826							
FBA-DMM	\$290,149							
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$7,143,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR					\$2,675,363			
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$2,675,363	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BLACK MOUNTAIN RANCH COMMUNITY PARK - Swimming Pool**

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: N/A

PROJECT: P-3.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A NEW SWIMMING POOL COMPLEX, INCLUDING A STANDARD 25 METER BY 25 YARD SWIMMING POOL, AND OTHER RECREATIONAL OR THERAPEUTIC AQUATIC FACILITIES, AT BLACK MOUNTAIN RANCH COMMUNITY PARK, TO SERVE THE COMMUNITIES OF PACIFIC HIGHLANDS RANCH, BLACK MOUNTAIN RANCH, TORREY HIGHLANDS, AND DEL MAR MESA WITHIN THE NORTH CITY FUTURE URBANIZING AREA (NCFUA).

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, IMPLEMENTS THE SUBAREA PLANS RECOMMENDATIONS, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH (37.5%), BLACK MOUNTAIN RANCH (39.0%), TORREY HIGHLANDS (19.5%), AND DEL MAR MESA (4.0%).

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-20
BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT P-3
TORREY HIGHLANDS PUBLIC FACILITIES FINANCING PLAN PROJECT P-5.

SCHEDULE:

DESIGN AND CONSTRUCTION TO START AS SUFFICIENT FUNDING IS AVAILABLE FROM THE CONTRIBUTING COMMUNITIES.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

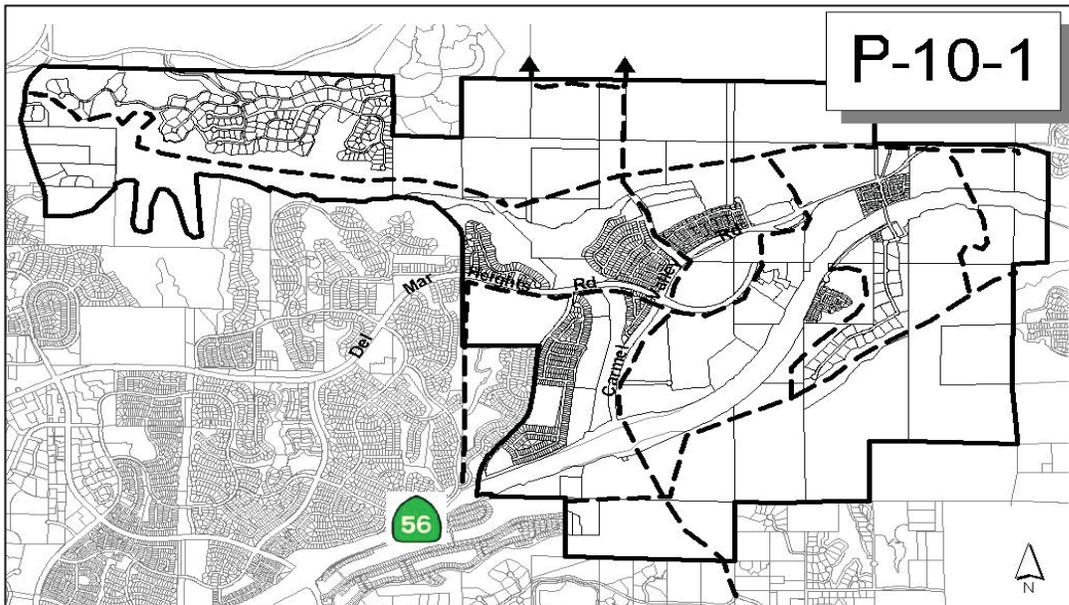
TITLE: PACIFIC HIGHLANDS RANCH HIKING AND BIKING TRAILS

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: 29-928.0/RD-12003/29-928.1/B-00984/RD-13001

PROJECT: P-10.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$7,239,000	\$78,337	\$96,664	\$3,600,000		\$3,097,000		\$366,999
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$7,239,000	\$78,337	\$96,664	\$3,600,000	\$0	\$3,097,000	\$0	\$366,999

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0							



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PACIFIC HIGHLANDS RANCH HIKING AND BIKING TRAILS

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: 29-928.0/RD-12003/29-928.1/B-00984/RD-13001

PROJECT: P-10.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 60,000 LINEAR FEET (12 MILES) OF HIKING, EQUESTRIAN, AND BIKING TRAILS TO BE LOCATED THROUGHOUT THE COMMUNITY IN ACCORDANCE WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN. THE TRAIL SYSTEM WILL PROVIDE ACCESS INTO THE MULTIPLE HABITAT PLANNING AREA OF MCGONIGLE CANYON; PROVIDE PATHWAYS ALONG DEL MAR HEIGHTS ROAD, LITTLE MCGONIGLE RANCH ROAD, PACIFIC HIGHLANDS RANCH PARKWAY, LOPELIA MEADOWS PLACE, OLD CARMEL VALLEY ROAD CROSSING UNDER SR-56, AND CARMEL VALLEY ROAD ALIGNMENTS; AND PROVIDE ACCESS INTO SUBAREA II AND THE RANCHO PENASQUITOS COMMUNITY.

THE PROJECT WILL ALSO PROVIDE FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF THREE TRAILHEADS/OVERLOOKS, INCLUDING PARKING AREAS, BENCHES, AND SIGNAGE AT THE FOLLOWING LOCATIONS:

- 1) WHERE GONZALES CANYON TRANSITIONS INTO EAST-WEST URBAN AMENITY
- 2) NEAR ELEMENTARY SCHOOL #2/McGONIGLE CANYON NEIGHBORHOOD PARK
- 3) AT THE SOUTH TERMINUS OF THE EASTERN NEIGHBORHOOD PARKWAY

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, IMPLEMENTS THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN RECOMMENDATIONS, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

SINCE FACILITIES BENEFIT ASSESSMENT FUNDING IS NOT AVAILABLE TO CONSTRUCT THE TRAILS THAT ARE EXCLUSIVELY FOR EQUESTRIAN USE, PARDEE HAS AGREED TO FUND THOSE EQUESTRIAN TRAILS TO BE LOCATED ON ITS PROPERTY IN CONJUNCTION WITH ITS DEVELOPMENT AGREEMENT.

NOTES:

SEE COMPANION PROJECTS: P-10.2 AND P-10.3.

SCHEDULE:

PROJECT IS IN PROCESS AND IS TO BE COMPLETED IN SEGMENTS BETWEEN FY 2016 AND FY 2023 CONCURRENT WITH DEVELOPMENT WITHIN THE COMMUNITY.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SEA BREEZE FARMS EQUESTRIAN TRAIL CONNECTION

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: N/A

PROJECT: P-10.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER	\$350,000							
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SEA BREEZE FARMS EQUESTRIAN TRAIL CONNECTION

DEPARTMENT: PARK AND RECREATION
CIP, JO, or WBS #: N/A

PROJECT: P-10.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

DESIGN AND CONSTRUCTION OF APPROXIMATELY 4,000 LINEAR FEET OF EQUESTRIAN TRAILS TO BE LOCATED ADJACENT TO THE WESTERLY COMMUNITY BOUNDARY IN ACCORDANCE WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, IMPLEMENTS THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN RECOMMENDATIONS, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

SINCE FUNDING IS NOT AVAILABLE TO CONSTRUCT THE TRAILS THAT ARE EXCLUSIVELY FOR EQUESTRIAN USE, PARDEE HAS AGREED TO FUND THE EQUESTRIAN TRAILS LOCATED ON ITS PROPERTY IN CONJUNCTION WITH ITS DEVELOPMENT AGREEMENT. THE \$350K SHOWN ABOVE IS ESTIMATED TO COVER THE COST OF APPROXIMATELY 1,400 LINEAR FEET OF EXCLUSIVE EQUESTRIAN TRAILS.

NOTES:

THE BUDGET (\$350,000) IS ONLY AN ESTIMATE SINCE THE EXACT SCOPE OF WORK HAS NOT BEEN FULLY DEFINED. THE ACTUAL COSTS COULD BE MORE OR LESS DEPENDING UPON THE FINAL SCOPE OF WORK. RIGHT-OF-WAY FOR THIS COMPONENT OF THE OVERALL TRAIL SYSTEM IS TO BE PROVIDED AT NO COST BY THE OWNER(S) OF THE PROPERTY ON WHICH THE TRAIL IS LOCATED. SEE COMPANION PROJECTS P-10.1 AND P-10.2 FOR THE OTHER COMPONENTS OF THE TRAILS SYSTEM.

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THOSE RESIDENTIAL PROJECTS LOCATED IN THE IMMEDIATE VICINITY OF THIS SITE.