

TRANSPORTATION PROJECTS

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

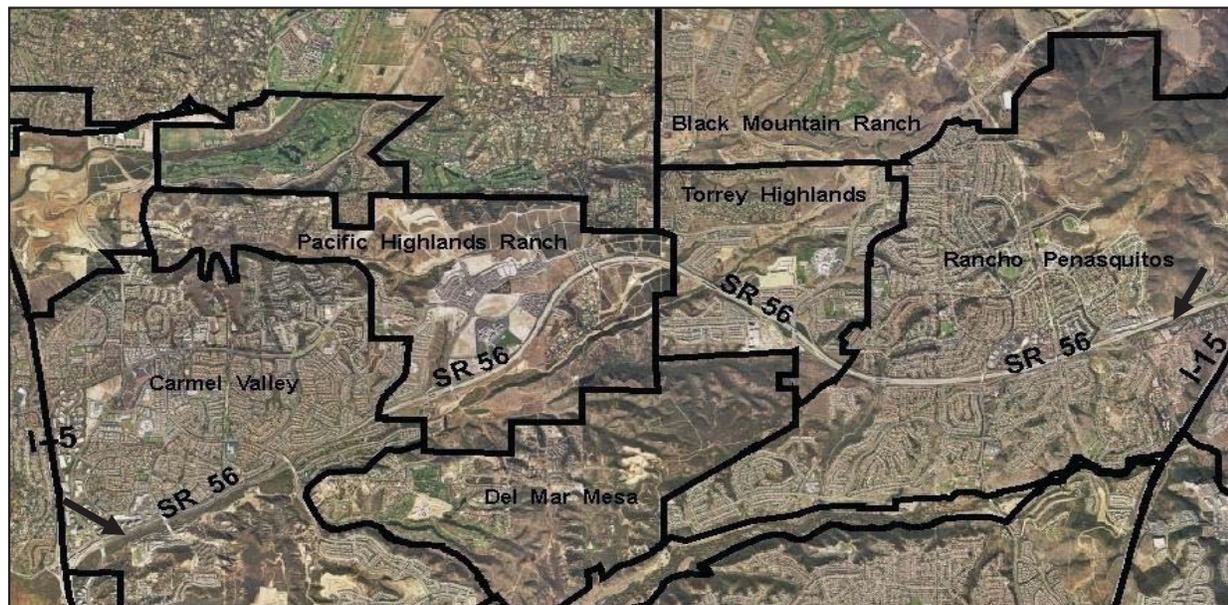
TITLE: STATE ROUTE 56 - EXPANSION TO 6 LANES

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: RD-14000

PROJECT: T-1.2B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$11,546,000							\$11,546,000
FBA-BMR								
FBA-TH	\$8,796,000	\$450,000	\$1,550,000					
FBA-DMM	\$567,000							
FBA-RP								
GRANT								
DEVELOPER	\$12,091,000							
COUNTY								
STATE								
OTHER								
UNIDEN	\$119,000,000							
TOTAL	\$152,000,000	\$450,000	\$1,550,000	\$0	\$0	\$0	\$0	\$11,546,000

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56 - EXPANSION TO 6 LANES

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: RD-14000

PROJECT: T-1.2B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

CONVERSION OF THE FOUR-LANE FREEWAY TO A SIX-LANE FACILITY. HIGH OCCUPANCY VEHICLE LANES COULD BE ACCOMMODATED WITHIN THE CENTER MEDIAN ONCE REGIONAL FUNDING IS IDENTIFIED. THIS PROJECT WILL BE COMPLETED IN MULTIPLE PHASES AS FUNDING BECOMES AVAILABLE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE BLACK MOUNTAIN RANCH (BMR), DEL MAR MESA (DMM), PACIFIC HIGHLANDS RANCH (PHR), AND TORREY HIGHLANDS (TH) SUBAREA PLANS, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

THE ABOVE ALLOCATION OF COST REPRESENTS EACH SUBAREA'S FAIR SHARE OF THE ORIGINAL SCOPE OF THE PROJECT. THESE ALLOCATIONS MAY BE REDUCED AS OTHER SOURCES ARE IDENTIFIED. IF OUTSIDE FUNDING IS OBTAINED, THEN BLACK MOUNTAIN RANCH AND PACIFIC HIGHLANDS RANCH WILL BE REIMBURSED ON A PRIORITY BASIS UNTIL ADVANCES ARE REDUCED TO A PROPORTIONATE SHARE AS CALCULATED BY A TRAFFIC LINK ANALYSIS. THE DEVELOPER CONTRIBUTION REPRESENTS THE BMR DIRECT CASH CONTRIBUTION.

DUE TO THE REGIONAL SERVING NATURE OF THIS FREEWAY, IT IS ANTICIPATED THAT FEDERAL, STATE, OR OTHER OUTSIDE FUNDING FOR THIS PROJECT WILL BE OBTAINED. IN THE ABSENCE OF THESE OTHER FUNDING SOURCES, DEVELOPMENT WITHIN THE INDIVIDUAL COMMUNITIES OF THE NORTH CITY AREA MAY BE REQUIRED TO ADVANCE A PARTIAL COST OF THIS PROJECT. HOWEVER, THESE SUBAREA SHARES ARE CAPPED AT THE CURRENT LEVELS.

NOTES:

BLACK MOUNTAIN RANCH PFFP PROJECT T-54.2
TORREY HIGHLANDS PFFP PROJECT T-1.2B
DEL MAR MESA PFFP PROJECT 43-5C.

THE ACTUAL TIMING OF THE FBA CONTRIBUTIONS MAY DIFFER FROM FBA TO FBA, AS THE PFFPs ARE UPDATED SEPARATELY.

SCHEDULE:

A CO-OP AGREEMENT WITH CALTRANS WAS APPROVED IN LATE FY 2014 TO FUND A PROJECT STUDY TO EVALUATE EXISTING CONDITIONS AND DEVELOP DESIGN ALTERNATIVES FOR THE FUTURE PROJECT. THE RESULTS OF THE STUDY ARE ANTICIPATED TO BE KNOWN IN FY 2016.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

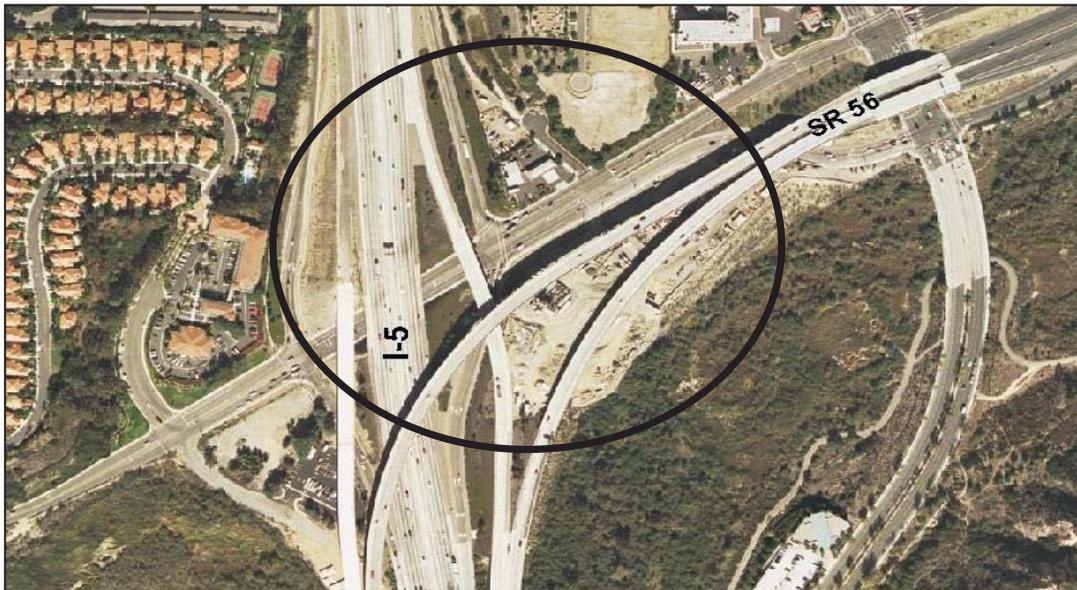
TITLE: I-5/SR-56 FREEWAY CONNECTORS

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-311.0/S-00707/S-00708/52-311.2

PROJECT: T-1.5
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
FBA-PHR	\$7,000,000	\$737,849	\$135,475			\$6,126,676		
FBA-BMR								
FBA-TH								
DEVELOPER	\$580,000							
TRANSNET								
GRANT	\$1,982,000	\$1,637,738	\$344,262					
OTHER	\$349,367	\$349,367						
LTF								
STP								
OTHER								
UNIDEN								
TOTAL	\$9,911,367	\$2,724,954	\$479,737	\$0	\$0	\$6,126,676	\$0	\$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-PHR								
FBA-BMR								
FBA-TH								
DEVELOPER								
TRANSNET								
GRANT								
OTHER								
LTF								
STP								
OTHER								
UNIDEN								
TOTAL	\$0							



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: I-5/SR-56 FREEWAY CONNECTORS

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-311.0/S-00707/S-00708/52-311.2

PROJECT: T-1.5
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE NORTHERLY CONNECTORS OF THE I-5 AND SR-56 FREEWAYS AND PREPARATION OF A PROJECT REPORT AND ENVIRONMENTAL DOCUMENT (PR/ED). ALTERNATIVES UNDER CONSIDERATION INCLUDE DIRECT FREEWAY TO FREEWAY FROM WESTBOUND SR-56 TO NORTHBOUND I-5 AND SOUTHBOUND I-5 TO EASTBOUND SR-56; AN AUXILIARY LANE ALTERNATIVE WHICH PROPOSES PROVIDING OPERATIONAL IMPROVEMENTS ON I-5 BETWEEN DEL MAR HEIGHTS RD AND CARMEL VALLEY RD BETWEEN I-5 AND SR-56, AND ON SR-56 WEST OF CARMEL COUNTRY RD; OR DIRECT FREEWAY CONNECTORS FROM WESTBOUND SR-56 TO NORTHBOUND I-5 AND THE AUXILIARY LANE IMPROVEMENTS ON SOUTHBOUND I-5, EASTBOUND ON CARMEL VALLEY RD, AND EASTBOUND SR-56.

JUSTIFICATION:

STATE ROUTE 56 OPENED TO TRAFFIC IN JULY 2004 AND PROVIDES AN EAST/WEST CONNECTION BETWEEN INTERSTATES 5 AND 15. THIS INTRODUCES A SIGNIFICANT VOLUME OF TRAFFIC TO THE INTERSTATE 5 CORRIDOR IN CARMEL VALLEY, SOME OF WHICH WILL NEED TO GO TO OR FROM THE NORTH. THIS PROJECT WILL PROVIDE THE IMPROVEMENTS NECESSARY TO MAKE THESE MOVES MOST EFFICIENTLY AND AVOID THE HEAVY USE OF LOCAL STREETS.

THIS PROJECT IS CONSISTENT WITH THE SUBAREA PLANS, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

DUE TO THE REGIONAL SERVING NATURE OF THIS PROJECT, FUNDING FOR THIS PROJECT HAS COME FROM FEDERAL FUNDS APPROVED BY CONGRESS. IT IS ANTICIPATED THAT ADDITIONAL FEDERAL, STATE, OR OTHER OUTSIDE FUNDING WILL ALSO BE USED FOR THIS PROJECT. DEVELOPER (PARDEE) WILL ADVANCE OR OTHERWISE ASSURE THIS COMMUNITY'S SHARE OF FUNDING FOR THIS PROJECT AND BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT. THE DEVELOPER CONTRIBUTION REPRESENTS THE BMR DIRECT CASH CONTRIBUTION.

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

BLACK MOUNTAIN RANCH PFFP PROJECT T-58.

SOME FUNDING FROM PACIFIC HIGHLANDS RANCH AS WELL AS OTHERS MAY BE PROVIDED AS A "LOCAL MATCH" AS AN INDUCEMENT TO OBTAIN THESE OUTSIDE FUNDS. THESE FUNDS MAY PERMIT PORTIONS OF PHASE II TO BE CONSTRUCTED IN ADVANCE OF RECEIPT OF FUNDS FROM OTHER SOURCES.

SCHEDULE:

PREPARATION OF THE PROJECT REPORT AND ENVIRONMENTAL DOCUMENT BEGAN IN FISCAL YEAR 2004 AND WAS COMPLETED IN FISCAL YEAR 2014. DESIGN AND CONSTRUCTION WILL BE SCHEDULED FOLLOWING COMPLETION OF THE REPORT AND SELECTION OF ALTERNATIVE.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

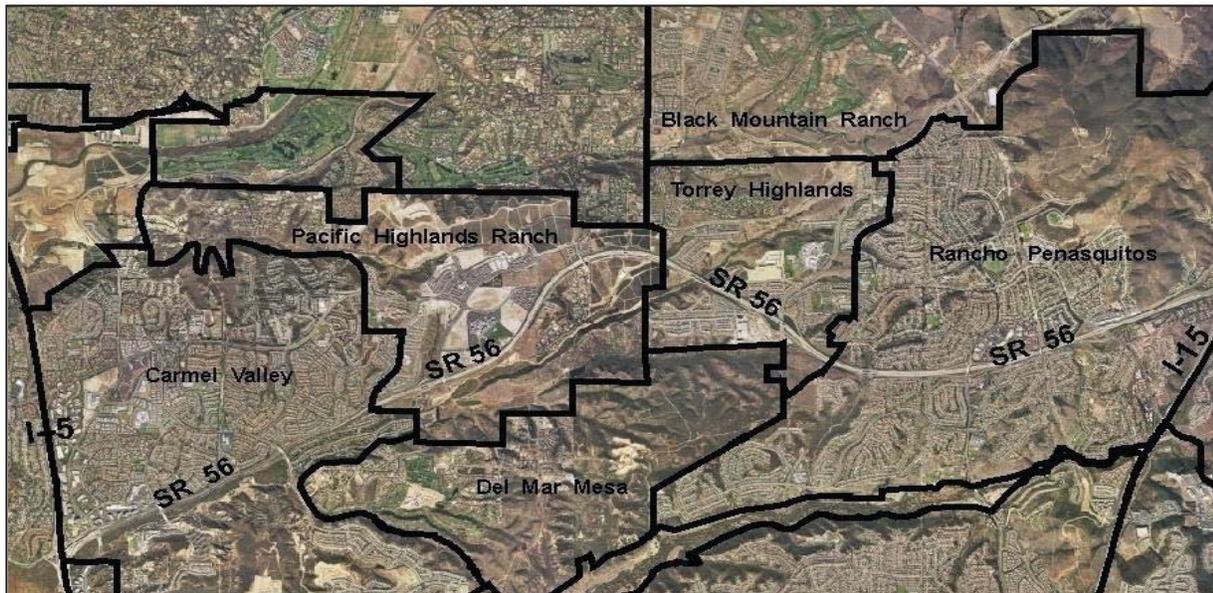
TITLE: SR-56 BIKE INTERCHANGES

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 58-171.0/S-00955

PROJECT: T-1.7
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$530,400							
FBA-BMR	\$605,168							
FBA-TH	\$295,900							
FBA-DMM	\$72,592							
FBA-RP	\$1,750,000	\$25,566						
OTHER DEVELOPER COUNTY								
TRANSNET	\$10,000							
SANDAG	\$457,528	\$371,198	\$86,330					
UNIDEN	\$7,359,846							
TOTAL	\$11,081,434	\$396,764	\$86,330	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR				\$530,400				
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
OTHER DEVELOPER COUNTY								
TRANSNET								
SANDAG								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$530,400	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SR-56 BIKE INTERCHANGES

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 58-171.0/S-00955

PROJECT: T-1.7
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT WILL PROVIDE GRADE-SEPARATED BICYCLE PATH INTERCHANGE FACILITIES ALONG STATE ROUTE 56 AT CAMINO DEL SUR AND BLACK MOUNTAIN ROAD.

JUSTIFICATION:

BICYCLISTS AND PEDESTRIANS TRAVELING THE SR-56 BICYCLE PATH AND NEEDING TO CROSS THROUGH THE INTERCHANGE AREAS WOULD HAVE TO CONTEND WITH HIGH VOLUMES OF CONFLICTING VEHICULAR TRAFFIC. THE BICYCLE PATH FACILITIES TO BE PROPOSED IN THE PROJECT STUDY REPORT WILL EXPEDITE THE MOVEMENTS ALONG THE BICYCLE PATH THROUGH AND CONNECTING TO THE INTERCHANGE AREAS.

THIS PROJECT IS CONSISTENT WITH THE SUBAREA PLANS, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

DEL MAR MESA PFFP PROJECT 43-26
BLACK MOUNTAIN RANCH PFFP PROJECT T-15.2
TORREY HIGHLANDS PFFP PROJECT T-11
RANCHO PENASQUITOS PFFP PROJECT 41

SCHEDULE:

ENVIRONMENTAL, DESIGN AND CONSTRUCTION TO BE COMPLETED AS FUNDS BECOME AVAILABLE.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

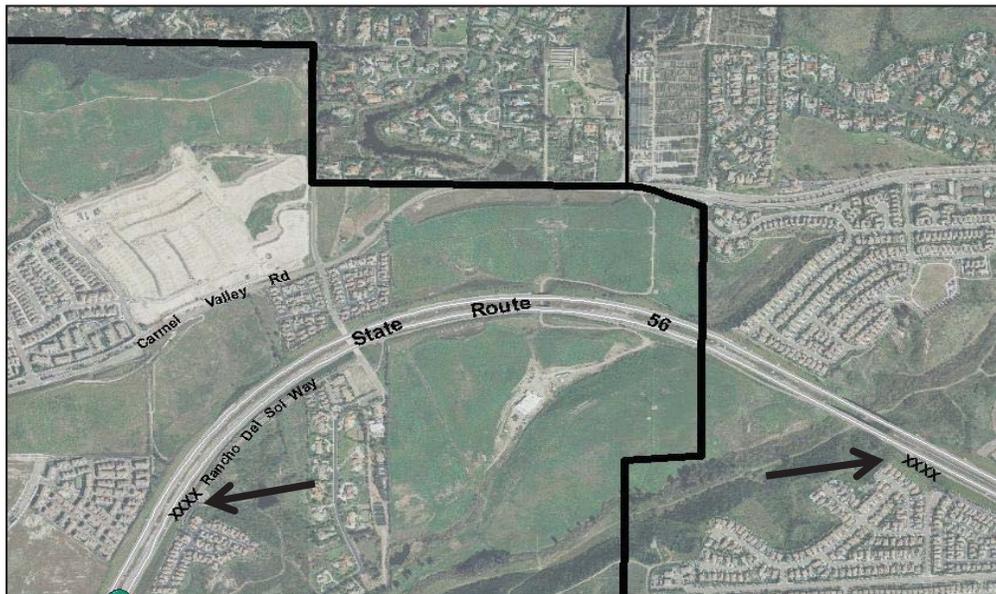
TITLE: SR-56 COMMUNITY BICYCLE CONNECTORS

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: N/A

PROJECT: T-1.8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$305,200							
FBA-BMR								
FBA-TH	\$566,800							
FBA-DMM								
FBA-RP								
OTHER								
DEVELOPER								
COUNTY								
STATE								
SANDAG								
UNIDEN								
TOTAL	\$872,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR				\$305,200				
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
OTHER								
DEVELOPER								
COUNTY								
STATE								
SANDAG								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$305,200	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SR-56 COMMUNITY BICYCLE CONNECTORS

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: N/A

PROJECT: T-1.8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF CLASS I BICYCLE PATHS TO THE SR-56 BICYCLE PATH FROM RANCHO DEL SOL WAY IN PACIFIC HIGHLANDS RANCH AND FROM TORREY MEADOWS DRIVE IN TORREY HIGHLANDS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH AND TORREY HIGHLANDS SUBAREA PLANS, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

THIS PROJECT IS TO BE FUNDED BY THE FBA IF GRANT FUNDING IS NOT AVAILABLE. PACIFIC HIGHLANDS RANCH WILL FUND THE RAMP AT RANCHO DEL SOL WAY. TORREY HIGHLANDS WILL FUND THE PROJECT AT TORREY MEADOWS DRIVE.

NOTES:

TORREY HIGHLANDS PFFP PROJECT T-14

SCHEDULE:

ENVIRONMENTAL, DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FUNDING BECOMES AVAILABLE.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

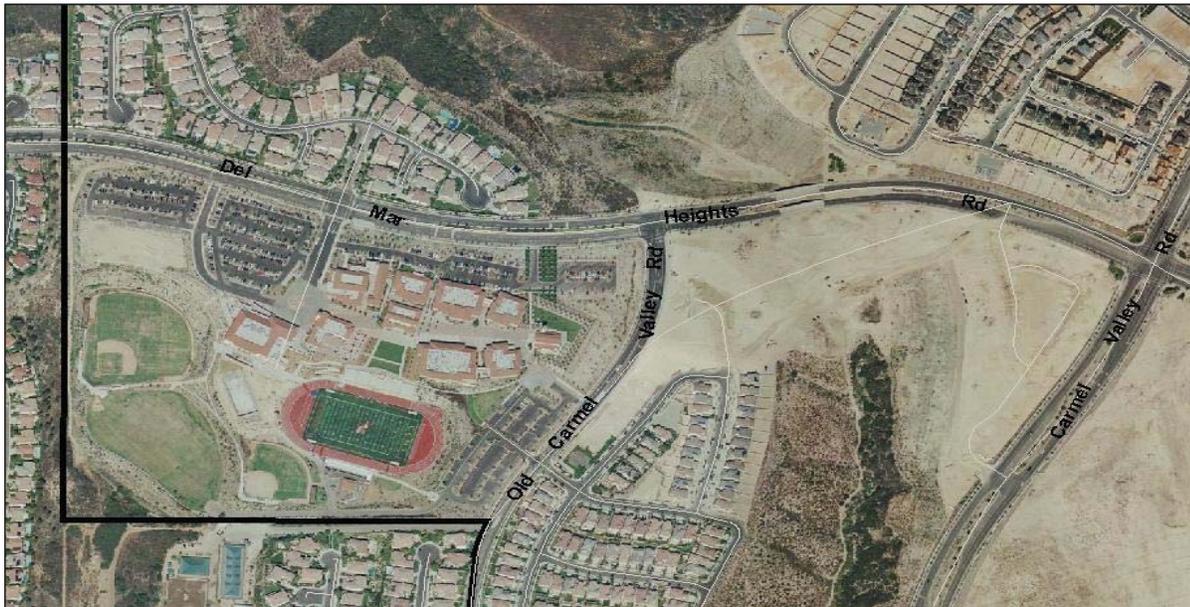
TITLE: DEL MAR HEIGHTS ROAD (4 TO 6 LANES)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-739.0/S-00903

PROJECT: T-3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$9,925,746	\$9,309,687	\$616,059					
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL				\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: DEL MAR HEIGHTS ROAD (4 TO 6 LANES)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-739.0/S-00903

PROJECT: T-3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

CONSTRUCTION OF DEL MAR HEIGHTS ROAD (4 TO 6 LANES) FROM THE WESTERLY LIMITS OF THE COMMUNITY BOUNDARY TO CARMEL VALLEY ROAD WITHIN A 122 FOOT RIGHT-OF-WAY. INCLUDED RELOCATION OF EXISTING CABLE TV AND COMMUNICATIONS FACILITIES; THE BRIDGE CROSSING OVER THE OPEN SPACE CORRIDOR; AN EASTBOUND THIRD LANE AS THE ROADWAY APPROACHES CARMEL VALLEY ROAD; AND TEMPORARY DETOURS DURING CONSTRUCTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

THE DEVELOPER (PARDEE) ADVANCED THE FUNDING FOR THIS PROJECT AND WILL BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

IN PREVIOUS FINANCING PLANS THIS PROJECT WAS SEPARATED INTO THREE PROJECTS OR PHASES (T-3.1, T-3.2, AND T-3.3).

SCHEDULE:

PROJECT IS COMPLETED; REIMBURSEMENT IS PROGRAMMED IN FY 2016.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL VALLEY ROAD (4/6 lanes south of Del Mar Heights Road)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-733.0/S-00900

PROJECT: T-4.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$7,593,694	\$4,037,931	\$3,555,763					
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL				\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (4/6 lanes south of Del Mar Heights Road)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-733.0/S-00900

PROJECT: T-4.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

DESIGN AND CONSTRUCT CARMEL VALLEY ROAD FROM THE CAMINO SANTA FE INTERCHANGE TO DEL MAR HEIGHTS ROAD AS A SIX-LANE FACILITY WITHIN A 146 FOOT RIGHT-OF-WAY TRANSITIONING TO A FOUR LANE FACILITY WITHIN A 122 FOOT RIGHT-OF-WAY (4,000 LF). THE EXPANDED RIGHT-OF-WAY WILL PERMIT WIDENING OF UP TO 24 ADDITIONAL FEET FOR A FUTURE TRANSIT ORIENTED FACILITY. IN THE INTERIM, THESE TWO LANES ARE LANDSCAPED AND INCORPORATED INTO THE CENTER MEDIAN IMPROVEMENTS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

DEVELOPER (PARDEE) ADVANCED FUNDING FOR THIS PROJECT AND WILL BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

THIS PROJECT WILL BE CONSTRUCTED IN TWO PHASES. THE FIRST PHASE BUILT 4 LANES WITHIN A GRADED RIGHT OF WAY FOR 6 LANES. THE SECOND PHASE WILL CONSTRUCT 2 LANES WITHIN THE MEDIAN TO EXPAND FROM 4 LANES TO 6 LANES IN ACCORDANCE WITH THE TRANSPORTAION PHASING PLAN. THIS PROJECT IS A PORTION OF THE TOTAL IMPROVEMENTS FOR CARMEL VALLEY ROAD WITHIN PACIFIC HIGHLANDS RANCH.

SEE COMPANION PROJECTS T-4.3 AND T-4.4 FOR THE OTHER PORTIONS OF THIS PROJECT.

SCHEDULE:

PHASE I IS COMPLETED. PHASE II WILL OCCUR AS REQUIRED BY THE TRASPORTATION AND FACILITIES PHASING PLAN.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

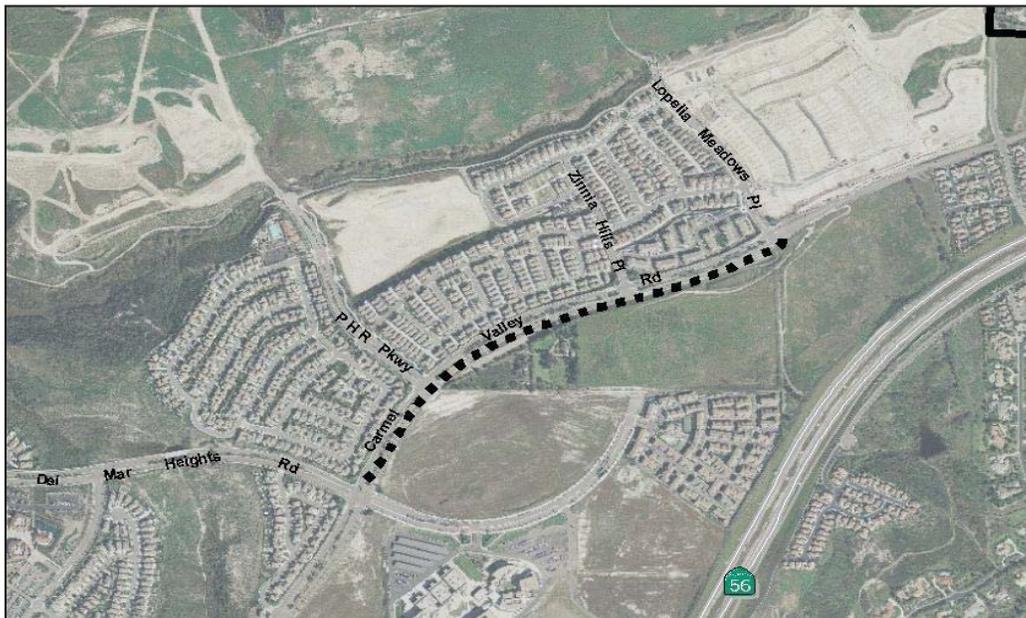
TITLE: CARMEL VALLEY RD (Del Mar Heights Road to Lopelia Meadows Place)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-747.0/S-00906

PROJECT: T-4.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$8,155,432	\$7,189,719	\$965,713					
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL				\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY RD (Del Mar Heights Road to Lopelia Meadows Place)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-747.0/S-00906

PROJECT: T-4.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

DESIGN AND CONSTRUCT CARMEL VALLEY ROAD FROM DEL MAR HEIGHTS ROAD TO LOPELIA MEADOWS PLACE. THE PROJECT IS CONSTRUCTED AS A FOUR-LANE FACILITY BEGINNING AT PACIFIC HIGHLANDS RANCH PARKWAY WITHIN A 122 FOOT RIGHT-OF-WAY THAT CAN ACCOMODATE SIX-LANES IN THE FUTURE (APPROX. 2,800 LF). THE TWO INTERNAL LANES ARE LEFT UNIMPROVED FOR FUTURE EXPANSION TO ACCOMODATE A TRANSIT ORIENTED FACILITY. IN THE INTERIM, THESE TWO LANES SHALL BE LANDSCAPED AND INCORPORATED INTO THE CENTER MEDIAN IMPROVEMENTS.

THIS SECTION OF CARMEL VALLEY ROAD INCLUDES THE PEDESTRIAN UNDERCROSSING AT LOPELIA MEADOWS PLACE, THE RELOCATION OF EXISTING CATV AND COMMUNICATION FACILITIES, AND THE INTERIM DETOUR ROAD DURING CONSTRUCTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

DEVELOPER (PARDEE) ADVANCED FUNDING FOR THIS PROJECT AND WILL BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

THIS IS THE SECOND PORTION OF THE IMPROVEMENTS FOR CARMEL VALLEY ROAD WITHIN PACIFIC HIGHLANDS RANCH.

SEE COMPANION PROJECTS T-4.2 AND T-4.4 FOR THE OTHER PORTIONS OF THIS PROJECT.

SCHEDULE:

PROJECT IS COMPLETED; REIMBURSEMENT IS PROGRAMMED IN FY 2016.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

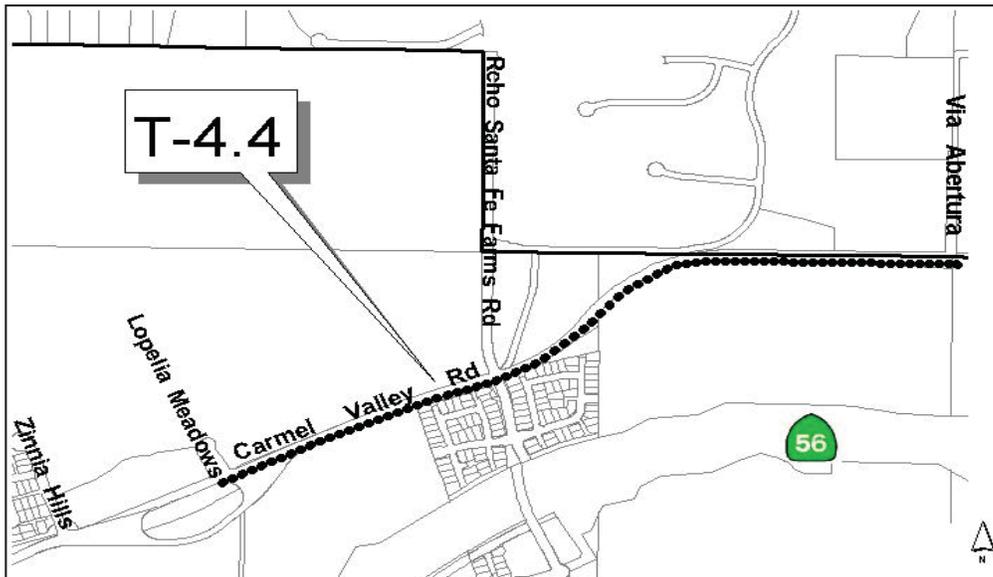
TITLE: CARMEL VALLEY RD (Lopelia Meadows Place to Via Abertura)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-809.0/S-00934

PROJECT: T-4.4
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$14,000,000	\$345,398	\$2,504,602	\$11,150,000				
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$14,000,000	\$345,398	\$2,504,602	\$11,150,000	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0							



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY RD (Lopelia Meadows Place to Via Abertura)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-809.0/S-00934

PROJECT: T-4.4
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

DESIGN AND CONSTRUCT CARMEL VALLEY ROAD FROM LOPELIA MEADOWS PLACE TO VIA ABERTURA AS A FOUR-LANE MAJOR ROAD FACILITY WITHIN A 122 FOOT RIGHT-OF-WAY THAT COULD ACCOMODATE SIX LANES IN THE FUTURE (APPROX. 4,600 LF). THE TWO INTERNAL MEDIAN LANES WILL BE LEFT FOR FUTURE EXPANSION TO ACCOMODATE A POTENTIAL TRANSIT ORIENTED FACILITY. IN THE INTERIM, THESE TWO LANES SHALL BE LANDSCAPED AND INCORPORATED INTO THE CENTER MEDIAN IMPROVEMENTS.

PHASE I: CONSTRUCTION OF 4 TRAFFIC LANES FROM LOPELIA MEADOWS PLACE TO RANCHO SANTA FE FARMS ROAD (RSFR) WITH A TEMPORARY TRANSITION TO THE EXISTING 2-LANE CONDITION EAST OF RSFR. PHASE I INCLUDES FULL PARKWAY AND MEDIAN LANDSCAPING, PUBLIC UTILITIES, RELOCATION OF EXISTING FRANCHISE SERVICES, AND FRONTING IMPROVEMENTS.

PHASE II: EXTEND THE SAME CONFIGURATION OF A 4-LANE MAJOR ROADWAY WITH THE POTENTIAL FOR WIDENING TO 6 LANES WITHIN THE MEDIAN FROM RSFR TO THE EASTERN COMMUNITY PLAN BOUNDARY AT VIA ABERTURA.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

DEVELOPER (PARDEE) MAY ADVANCE FUNDING FOR THIS PROJECT AND BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

THIS IS THE THIRD PORTION OF IMPROVEMENTS FOR CARMEL VALLEY ROAD WITHIN PACIFIC HIGHLANDS RANCH. SEE COMPANION PROJECTS T-4.2 AND T-4.3 FOR THE OTHER SEGMENTS OF THIS PROJECT.

SCHEDULE:

PHASE I WAS COMPLETED FY 2014. PHASE II IS ANTICIPATED TO BE CONSTRUCTED WITH ADJACENT SUBDIVISION DEVELOPMENT ESTIMATED TO OCCUR IN FY 2016.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

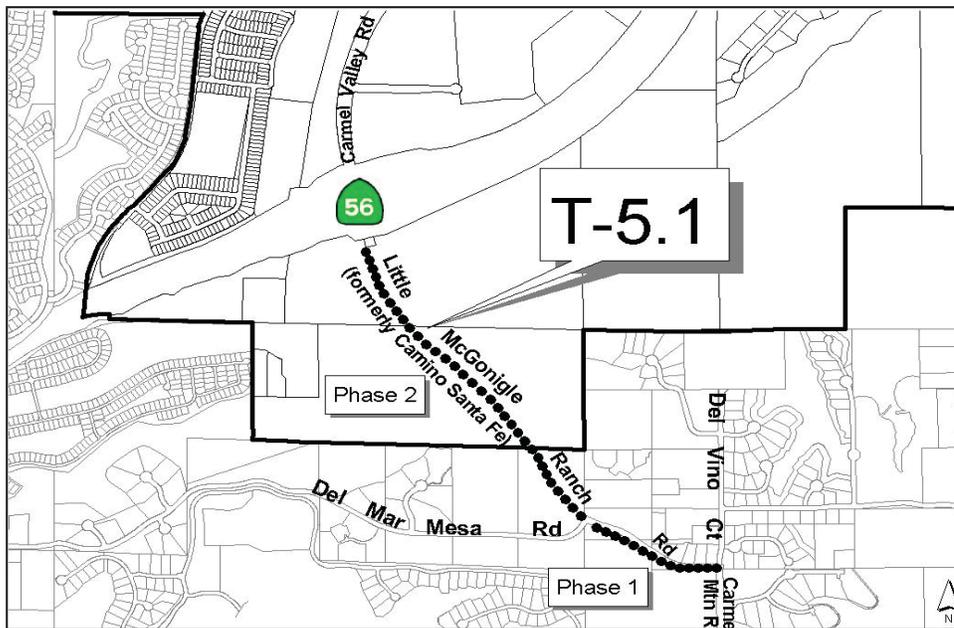
TITLE: LITTLE MCGONIGLE RANCH ROAD - DEL MAR MESA ROAD TO SR-56

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-723.0

PROJECT: T-5.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM	\$13,088,000	\$860,411						
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN	\$20,612,000							
TOTAL	\$33,700,000	\$860,411	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0							



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LITTLE MCGONIGLE RANCH ROAD - DEL MAR MESA ROAD TO SR-56

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-723.0

PROJECT: T-5.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT WILL BE COMPLETED IN TWO PHASES.

PHASE I: CONSTRUCTION OF LITTLE MCGONIGLE RANCH ROAD (FORMERLY CAMINO SANTA FE) (44'/65') FROM THE NORTHERLY TERMINUS OF CARMEL MOUNTAIN ROAD AT DEL VINO COURT, NORTHWESTERLY TO THE EASTERLY TERMINUS OF DEL MAR MESA ROAD. THE PROJECT INCLUDES A MULTI-USE TRAIL ADJACENT TO THE ROADWAY.

PHASE II: CONSTRUCTION OF LITTLE MCGONIGLE RANCH ROAD (40'/62') FROM DEL MAR MESA ROAD TO SR-56. THE PROJECT MAY INCLUDE A 100' BRIDGE STRUCTURE. A MULTI-USE TRAIL WILL ALSO BE CONSTRUCTED ADJACENT TO THE ROADWAY.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED BY DEL MAR MESA AND WILL PROVIDE ACCESS FROM DEL MAR MESA TO THE ADJOINING COMMUNITIES. THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

DUE TO THE SCOPE OF THE PROJECT THERE COULD BE A FUNDING GAP DUE TO LIMITATIONS ON THE AMOUNT OF DMM FBA FUNDING.

NOTES:

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-4. THIS PROJECT IS INCLUDED IN THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN AND PROVIDES A LINK TO SR-56.

SCHEDULE:

PHASE I IS COMPLETED. A TRANSPORTATION STUDY WILL BE CONDUCTED IN FY 2016 TO FURTHER DETERMINE THE SCOPE OF THE PROJECT, POTENTIAL COSTS, AND ALTERNATIVES.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: VILLAGE CENTER LOOP ROAD (Carmel Valley Road east to Lin Property Line)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-770.0/S-00919

PROJECT: T-6.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$2,927,997	\$2,584,175	\$343,822					
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL				\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: VILLAGE CENTER LOOP ROAD (Carmel Valley Road east to Lin Property Line)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-770.0/S-00919

PROJECT: T-6.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

CONSTRUCTED THE VILLAGE LOOP DRIVE FROM THE INTERSECTION OF DEL MAR HEIGHTS ROAD AND CARMEL VALLEY ROAD EASTERLY TO THE LIN PROPERTY LINE (APPROXIMATELY 2,000 LINEAR FEET) AS A FOUR-LANE COLLECTOR ROADWAY WITHIN A 108 FOOT RIGHT-OF-WAY TO PROVIDE ACCESS TO THE HIGH SCHOOL SITE AND THE CORE RESIDENTIAL AREAS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

DEVELOPER (PARDEE) ADVANCED FUNDING FOR THIS PROJECT AND WILL BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

THE SECOND PHASE, APPROXIMATELY 800 LINEAR FEET, WILL COMPLETE THE LOOP AND WILL BE BUILT DEPENDENT UPON THE DEVELOPMENT OF THE ADJACENT VILLAGE AND THE REMAINDER OF THE CORE RESIDENTIAL AREAS.

SEE COMPANION PROJECT T-6.2.

SCHEDULE:

PHASE I IS COMPLETED; REIMBURSEMENT IS PROGRAMMED IN FY 2016.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

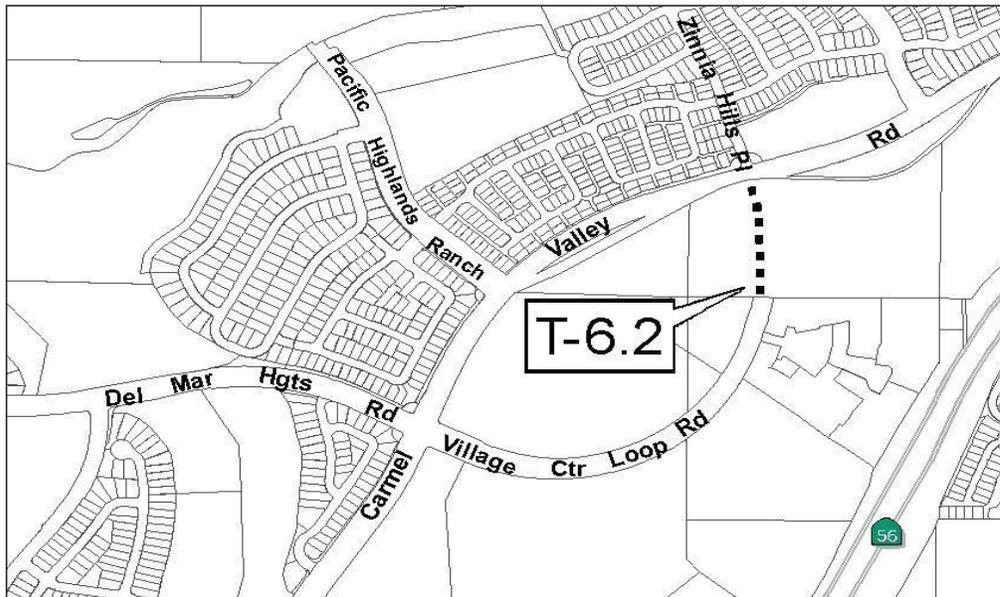
TITLE: VILLAGE CENTER LOOP ROAD (Lin Property Line North to Carmel Valley Road)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: N/A

PROJECT: T-6.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$3,800,000					\$3,800,000		
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: VILLAGE CENTER LOOP ROAD (Lin Property Line North to Carmel Valley Road)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: N/A

PROJECT: T-6.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

CONSTRUCT THE VILLAGE LOOP DRIVE FROM THE LIN PROPERTY LINE NORTHERLY TO A SECOND INTERSECTION OF CARMEL VALLEY ROAD (APPROXIMATELY 800 LINEAR FEET) AS A FOUR-LANE COLLECTOR ROADWAY WITHIN A 108 FOOT RIGHT-OF-WAY.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

NOTES:

THIS SECOND PHASE, APPROXIMATELY 800 LINEAR FEET, WILL COMPLETE THE LOOP AND WILL BE BUILT DEPENDENT UPON THE DEVELOPMENT OF THE ADJACENT VILLAGE AND THE REMAINDER OF THE CORE RESIDENTIAL AREAS.

SEE COMPANION PROJECT T-6.1.

SCHEDULE:

PHASE II WILL BE COMPLETED WITH THE DEVELOPMENT OF THE ADJACENT PROPERTY.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

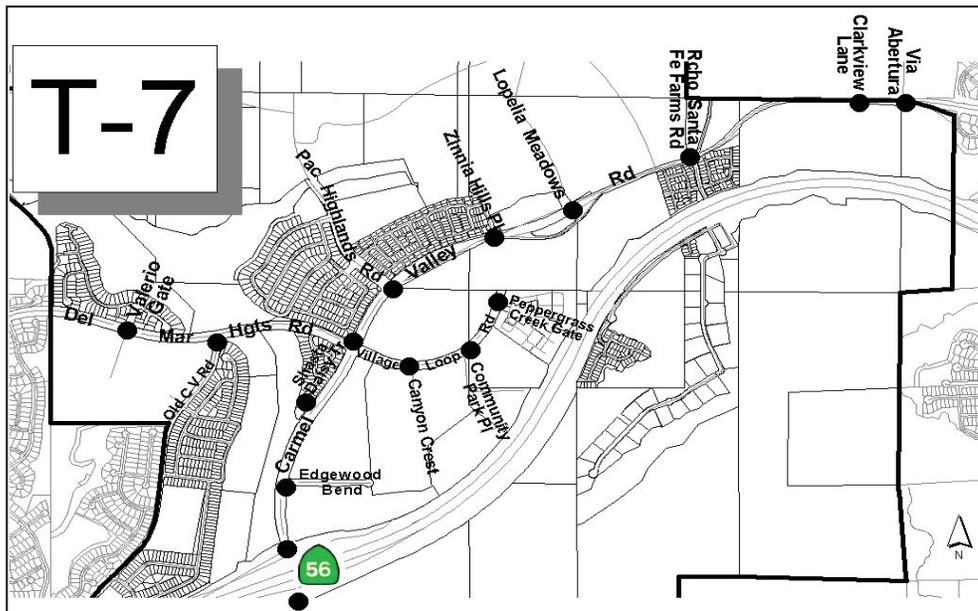
TITLE: TRAFFIC SIGNALS

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 68-020.0/S-01062

PROJECT: T-7
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$2,400,000	\$1,559,272	\$840,728					
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL				\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNALS

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 68-020.0/S-01062

PROJECT: T-7
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT ADDRESSES THE TRAFFIC SIGNALS THAT WILL BE REQUIRED AT INTERSECTIONS OF ARTERIAL ROADWAYS WITHIN THE COMMUNITY.

POTENTIAL LOCATIONS:

- 1) CARMEL VALLEY ROAD @ SR 56 (EAST BOUND) - COMPLETED
- 2) CARMEL VALLEY ROAD @ SR 56 (WEST BOUND) - COMPLETED
- 3) VILLAGE LOOP DRIVE @ CANYON CREST PLACE - COMPLETED
- 4) VILLAGE LOOP DRIVE @ COMMUNITY PARK PLACE - COMPLETED
- 5) CARMEL VALLEY ROAD @ SHASTA DAISY TRAIL - COMPLETED
- 6) CARMEL VALLEY ROAD @ DEL MAR HEIGHTS ROAD - COMPLETED
- 7) CARMEL VALLEY ROAD @ ZINNIA HILLS PLACE - COMPLETED
- 8) CARMEL VALLEY ROAD @ LOPELIA MEADOWS PLACE - COMPLETED
- 9) CARMEL VALLEY ROAD @ PACIFIC HIGHLANDS RANCH PARKWAY - COMPLETED
- 10) DEL MAR HEIGHTS ROAD @ OLD CARMEL VALLEY ROAD - COMPLETED
- 11) DEL MAR HEIGHTS ROAD @ VALERIO GATE - COMPLETED
- 12) CARMEL VALLEY ROAD @ EDGEWOOD BEND COURT - COMPLETED
- 13) VILLAGE CENTER LOOP ROAD @ PEPPERGRASS CREEK GATE
- 14) CARMEL VALLEY ROAD @ RANCHO SANTA FE FARMS ROAD
- 15) CARMEL VALLEY ROAD @ CLARKVIEW LANE
- 16) CARMEL VALLEY ROAD @ VIA ALBERTURA - COMPLETED
- 17) PACIFIC HIGHLANDS RANCH PARKWAY @ BLAZING STAR LANE - COMPLETED

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

NOTES:

SCHEDULE:

REMAINING TRAFFIC SIGNALS SCHEDULED TO BE COMPLETED AS THE COMMUNITY DEVELOPS.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

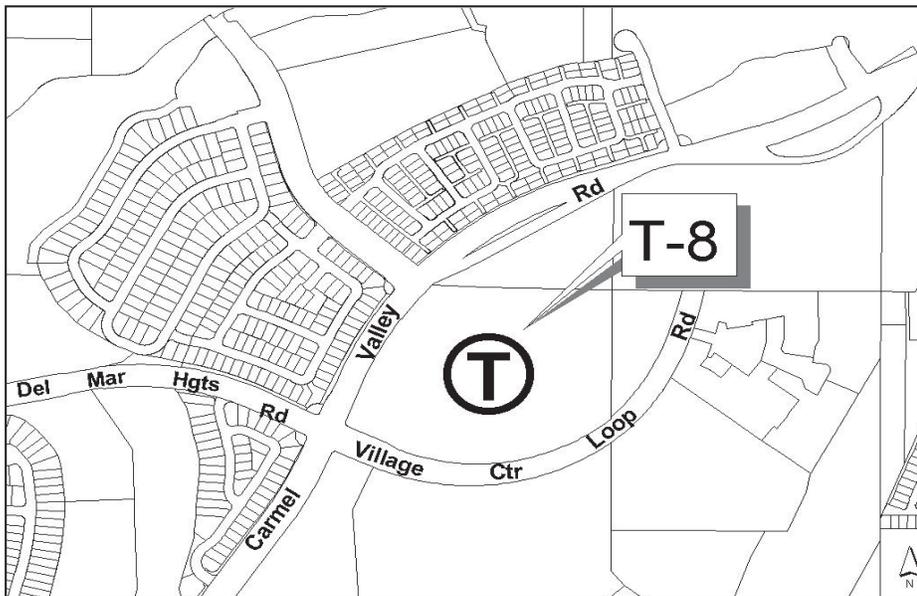
TITLE: TRANSIT CENTER

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: N/A

PROJECT: T-8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$5,151,639							
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$5,151,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR			\$1,000,000	\$4,151,639				
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$1,000,000	\$4,151,639	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRANSIT CENTER

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: N/A

PROJECT: T-8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF AN OFF-STREET TRANSIT CENTER (+/- 1-ACRE) WITHIN THE TOWN CENTER VILLAGE. THE TRANSIT CENTER WILL BE LOCATED SUCH THAT BUSES AND OTHER MASS TRANSPORTATION VEHICLES CAN QUICKLY AND EFFICIENTLY MOVE THROUGH THE COMMUNITY.

THIS PROJECT MAY INCLUDE, BUT IS NOT LIMITED TO, A PASSENGER SHELTER, BICYCLE STORAGE, AND VEHICLE PARKING AT THE CENTER. THE PROJECT MAY ALSO INCLUDE THE ACQUISITION OF PASSENGER VANS FOR VAN POOL SERVICES UNTIL A BUS ROUTE LINKED TO I-5 IS PROVIDED AND ACQUISITION OF SHUTTLE BUSES FOR SHUTTLE SERVICES ONCE CONNECTIONS ARE MADE TO THE I-5 EXPRESS BUS CORRIDOR.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

FBA FUNDS CANNOT BE USED TO OPERATE OR MAINTAIN THE ROLLING STOCK OR CENTER FACILITIES.

NOTES:

SCHEDULE:

PROJECT COMPLETION IS SCHEDULED FOR FY 2024

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

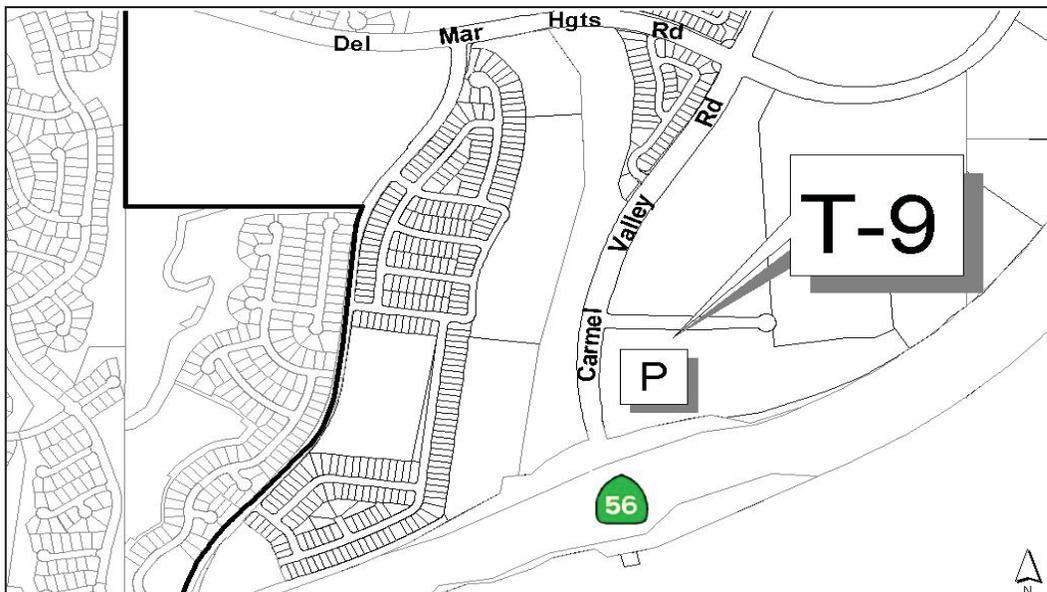
TITLE: PARK-N-RIDE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: N/A

PROJECT: T-9
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$2,774,815							
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,774,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR			\$2,774,815					
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$2,774,815	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PARK-N-RIDE**

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: N/A

PROJECT: T-9
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A PARK AND RIDE FACILITY NEAR THE SR-56/CARMEL VALLEY ROAD INTERCHANGE TO ACCOMMODATE 100 PARKING SPACES (APPROXIMATELY ONE ACRE). BOTH LAND ACQUISITION AND CONSTRUCTION OF THIS FACILITY SHALL BE FUNDED BY THE FACILITIES BENEFIT ASSESSMENT.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION ARE DEPENDENT UPON THE NEEDS AND DEMANDS GENERATED FROM THE COMMUNITY AND THE TRANSIT ROUTES AS DISCUSSED IN THE SUBAREA PLAN.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: N/A

PROJECT: T-11.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$750,000				\$750,000			
FBA-BMR	\$993,000							
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER	\$7,626,000							
UNIDEN								
TOTAL	\$9,369,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BLACK MOUNTAIN ROAD**

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: N/A

PROJECT: T-11.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

WIDEN BLACK MOUNTAIN ROAD IN RANCHO PENASQUITOS, FROM SR-56 SOUTHERLY TO MERCY ROAD TO A MODIFIED SIX-LANE ARTERIAL WITH CLASS II BICYCLE LANES. THE INTERSECTION AT BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD WILL BE MODIFIED TO PROVIDE FOR CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

PACIFIC HIGHLANDS RANCH'S FAIR SHARE CONTRIBUTION TO THIS CURRENTLY UNFUNDED PROJECT IS 8%. BLACK MOUNTAIN RANCH'S FAIR SHARE CONTRIBUTION IS 10.6%.

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT T-57

SCHEDULE:

PROJECT COMPLETION IS SCHEDULED WHEN FUNDING IS AVAILABLE.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

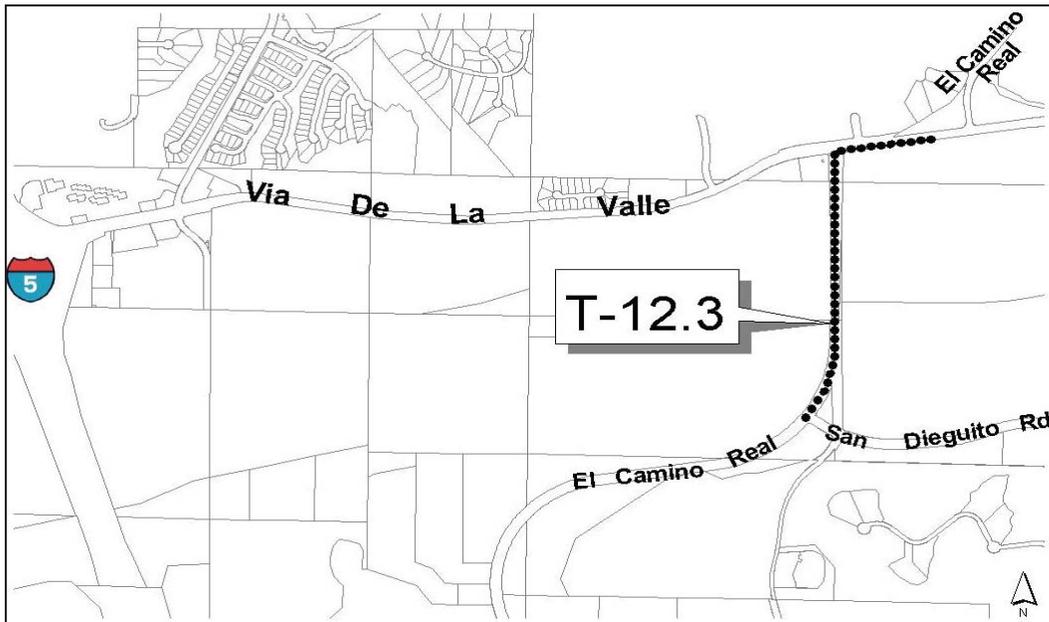
TITLE: EL CAMINO REAL WIDENING TO VIA DE LA VALLE (1/2 Mile)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-479.0/S-00856

PROJECT: T-12.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$796,300	\$120,219	\$676,081					
FBA-PHR								
FBA-BMR								
FBA-RP								
DEVELOPER	\$714,354							
DIF-FRCC	\$675,561	\$675,561						
FED-GRANT	\$25,452,444	\$2,953,850	\$2,440,518					
OTHER	\$157,000		\$157,000					
TRANSNET	\$4,651,129	\$1,108,675	\$342,453					
DIF - SUB 2	\$1,292,000		\$950,000					
UNIDEN								
TOTAL	\$33,738,788	\$4,858,305	\$4,566,052	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-PHR								
FBA-BMR								
FBA-RP								
DEVELOPER								
DIF-FRCC								
FED-GRANT								
OTHER								
TRANSNET								
DIF - SUB 2								
UNIDEN								
TOTAL	\$0							



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: EL CAMINO REAL WIDENING TO VIA DE LA VALLE (1/2 Mile)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: 52-479.0/S-00856

PROJECT: T-12.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

IMPROVE EL CAMINO REAL BETWEEN SAN DIEGUITO ROAD AND VIA DE LA VALLE AS A 4-LANE MAJOR STREET. REPLACE THE EXISTING EL CAMINO REAL BRIDGE OVER THE SAN DIEGUITO RIVER WITH A NEW 4-LANE BRIDGE. WIDENING OF EASTBOUND VIA DE LA VALLE TO AS FAR AS NORTHBOUND EL CAMINO REAL.
SEE COMPANION PROJECT T-12.2.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE BLACK MOUNTAIN RANCH AND PACIFIC HIGHLANDS RANCH SUBAREA PLANS, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

DEVELOPER: BMR, LLC
DIF-FRCC: FAIRBANKS RACH COUNTRY CLUB
DIF-SUB 2: SUBAREA 2

NOTES:

BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN T-29.2

ALL PRORATA FUNDING DISTRIBUTION SHALL BE BASED ON THE SHARE OF TRAFFIC CONTRIBUTED BY EACH COMMUNITY OR PROJECT. THIS PROJECT, CURRENTLY IN THE ENVIRONMENTAL REVIEW PROCESS, MAY HAVE MODIFICATIONS TO SCOPE AND/OR FUNDING.

SCHEDULE:

PROJECT COMPLETION EXPECTED IN FY 2016.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

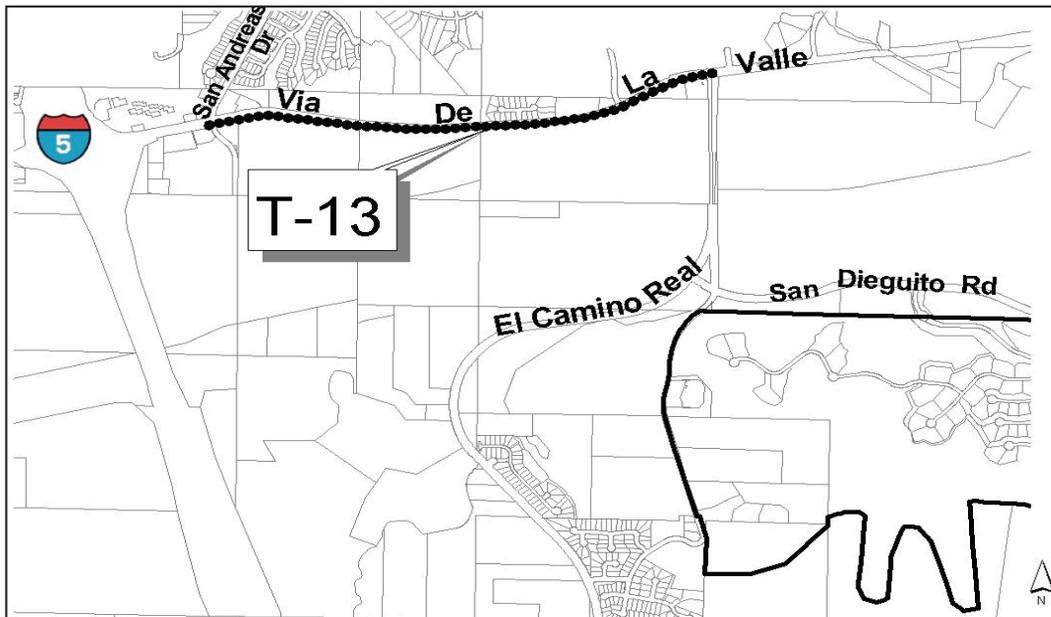
TITLE: VIA DE LA VALLE (FOUR LANES)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP, JO, or WBS #: RD-11001

PROJECT: T-13
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR								
FBA-BMR	\$6,339,060	\$1,351,395						
FBA-TH								
FBA-DMM								
FBA-RP								
CRD	\$952,749							
DEVELOPER	\$14,141	\$14,141						
PHR SUB	\$680,000							
STATE								
OTHER	\$3,814,050							
UNIDEN								
TOTAL	\$11,800,000	\$1,365,536	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
CRD								
DEVELOPER								
PHR SUB								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0							



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DESCRIPTION:

RECONSTRUCT EXISTING VIA DE LA VALLE BETWEEN SAN ANDREAS DRIVE AND EL CAMINO REAL SOUTH TO A 4-LANE MAJOR STREET TO ACCOMMODATE EXISTING AND PROJECTED SUB-REGIONAL TRAFFIC. INCLUDES MODIFICATION OF TRAFFIC SIGNALS AT SAN ANDREAS DRIVE AND EL CAMINO REAL WEST AS REQUIRED AND RELOCATION OF EXISTING OVERHEAD UTILITIES TO UNDERGROUND LOCATIONS. INCLUDES RESTRIPIING VIA DE LA VALLE BETWEEN SAN ANDREAS DRIVE AND I-5 TO 6 LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE BLACK MOUNTAIN RANCH AND PACIFIC HIGHLANDS RANCH SUBAREA PLANS, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

DMHE (PARDEE) PER VTM 94-0576, CONDITIONS #31 AND #32: \$680,000

OTHERS:

FLOWER HILL MALL PER EIR NO. 172026, 7.7% OF PROJECT COSTS: \$1,010,298
FRONTING PROPERTY OWNERS
22ND AGRICULTURAL DISTRICT

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN T-32.1

ABSENT DEVELOPMENT ALONG THE FRONTAGE OF THIS ROADWAY, BLACK MOUNTAIN RANCH IS CURRENTLY SHOWN AS BEING THE PRIMARY FUNDING SOURCE FOR THIS PROJECT. SHOULD DEVELOPMENT OCCUR ALONG THE FRONTAGE OF THIS ROADWAY, THOSE PROPERTY OWNERS WILL EITHER DIRECTLY FUND THOSE IMPROVEMENTS OR REIMBURSE BLACK MOUNTAIN RANCH FOR THEIR PRORATA SHARE OF THE COST OF THOSE IMPROVEMENTS.

FRONTAGE PROPERTY INCLUDES APNs:

298-590-11&12; 298-300-46&51; 302-090-11; 302-210-52&60; 302-090-07;
302-210-58&59; AND 302-210-25,26&29

SCHEDULE:

COMPLETION EXPECTED IN FY 2017.