

## **WATER & SEWER PROJECTS**

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

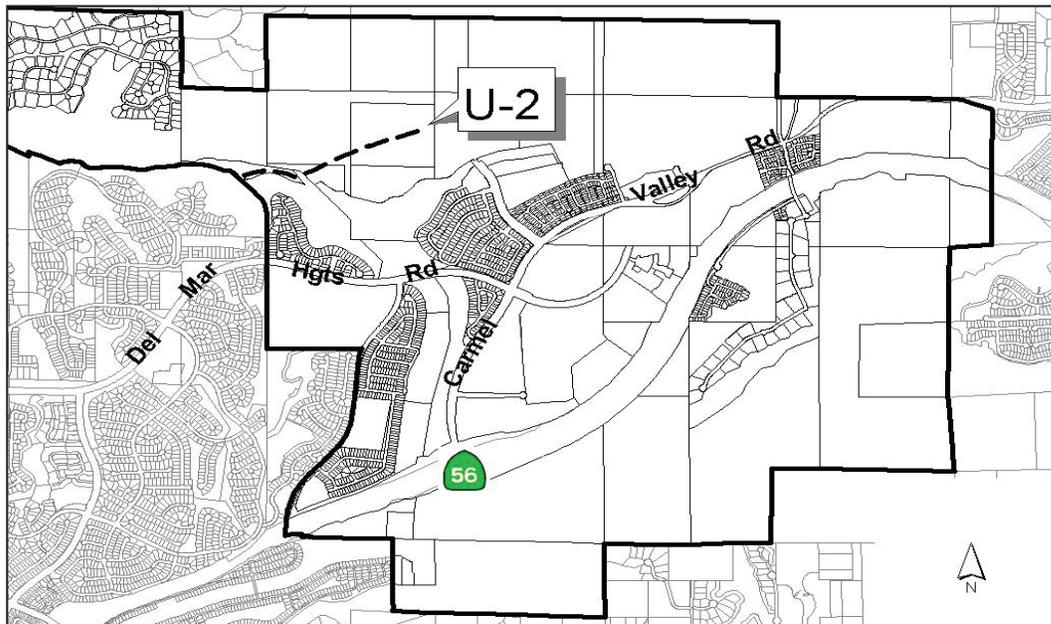
**TITLE: GONZALES CANYON SEWER**

DEPARTMENT: PUBLIC UTILITIES  
CIP, JO, or WBS #:

**PROJECT: U-2**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$635,000			\$635,000				
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$635,000</b>	\$0	\$0	\$635,000	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: GONZALES CANYON SEWER**

DEPARTMENT: PUBLIC UTILITIES  
CIP, JO, or WBS #:

**PROJECT:** U-2  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

**DESCRIPTION:**

EXTEND EXISTING 12" GONZALES CANYON SEWER EASTERLY WITH 12" DIAMETER PIPELINES TO SERVE THE NORTHERN PORTIONS OF PACIFIC HIGHLANDS RANCH. ACCESS ROADS FOR THIS CANYON SEWER ARE ADDRESSED BY THE MULTI-PURPOSE TRAIL SYSTEM, AS DESCRIBED IN PROJECT T-10.1.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

**FUNDING:**

DEVELOPER (PARDEE) ADVANCED FUNDING FOR THIS PROJECT AND WILL BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

**NOTES:**

**SCHEDULE:**

PROJECT WAS COMPLETED IN FY 2009; REIMBURSEMENT IN FY 2016.

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

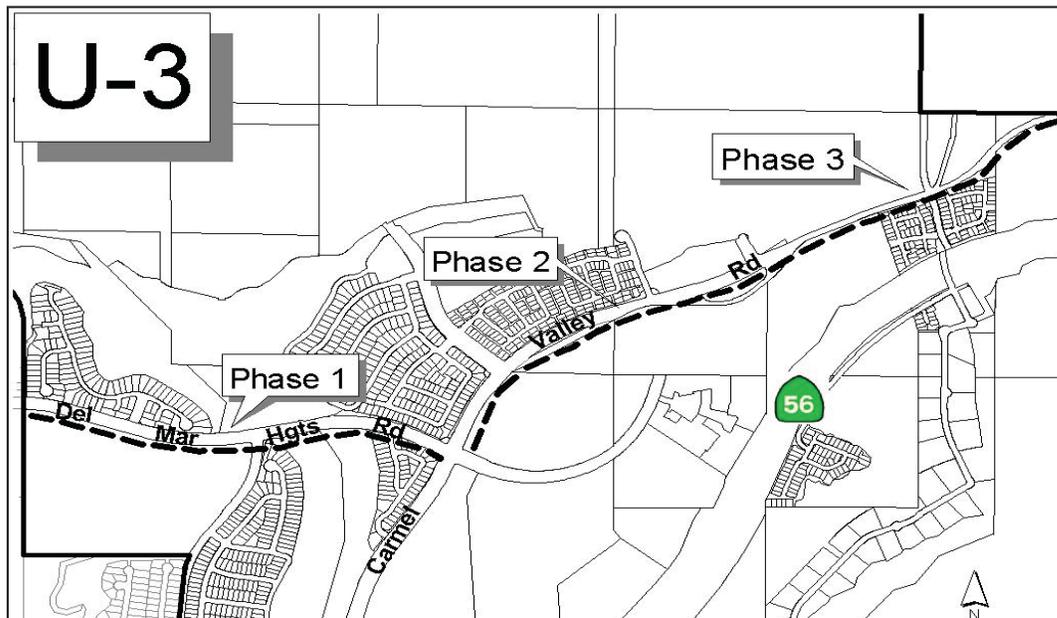
TITLE: **DEL MAR HEIGHTS PIPELINE RELOCATION**

DEPARTMENT: PUBLIC UTILITIES  
CIP, JO, or WBS #: 70-971.0/S-00070

PROJECT: **U-3**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	<b>\$7,950,000</b>	\$4,282,083	\$67,917	\$2,200,000	\$1,400,000			
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>						\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS PIPELINE RELOCATION**

DEPARTMENT: PUBLIC UTILITIES  
CIP, JO, or WBS #: 70-971.0/S-00070

**PROJECT:** U-3  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

**DESCRIPTION:**

THE EXISTING DEL MAR HEIGHTS PIPELINE WILL NO LONGER FOLLOW THE ALIGNMENT OF (OLD) CARMEL VALLEY ROAD ONCE CARMEL VALLEY ROAD IS IMPROVED TO FOUR LANES. THIS PROJECT WILL PROVIDE FOR THE RELOCATION AND UPSIZING OF THIS PIPELINE (36") INTO THE ULTIMATE RIGHT-OF-WAY FOR CARMEL VALLEY ROAD. THE PROJECT IS ANTICIPATED TO BE CONSTRUCTED IN 3 PHASES FROM WEST TO EAST AS THE ARTERIAL ROADS ARE BUILT. THE TEMPORARY BY-PASS AT NEW DEL MAR HEIGHTS ROAD WILDLIFE BRIDGE (APPROXIMATELY 1,500 FEET) IS ALSO INCLUDED.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

**FUNDING:**

DEVELOPER (PARDEE) ADVANCED FUNDING FOR PORTIONS (PHASE I & II) OF THIS PROJECT AND WILL BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

**NOTES:**

PHASE I: IN DMHR FROM WEST COMMUNITY PLAN BOUNDARY TO CVR (NEW) -	3,800 LF
BRIDGE BY-PASS -	1,500 LF
PHASE II: IN CVR FROM DMHR TO COSTA DEL SOL -	5,800 LF
PHASE III: IN CVR FROM COSTA DEL SOL TO EAST COMMUNITY PLAN BOUNDARY -	<u>2,800 LF</u>
TOTAL PROJECT	13,900 LF

**SCHEDULE:**

PHASE I COMPLETED IN FY 2002; PHASE II COMPLETED IN FY 2005; REIMBURSEMENT OF PHASE I & II IN FY 2006 AND 2007.  
PHASE III IS ESTIMATED TO BE COMPLETE IN FY 2017

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

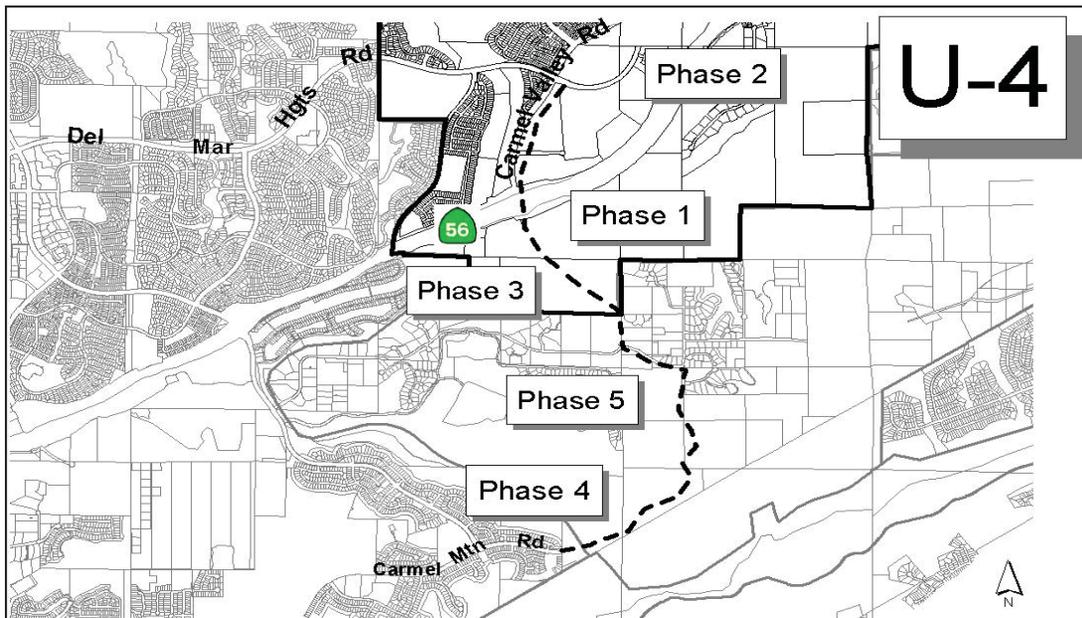
TITLE: **LITTLE MCGONIGLE RANCH ROAD PIPELINE**

DEPARTMENT: PUBLIC UTILITIES  
CIP, JO, or WBS #: 70-964.0/S-00069

PROJECT: U-4  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$4,500,000	\$97,968		\$2,709,032		\$1,693,000		
FBA-BMR								
FBA-TH								
FBA-DMM	\$1,500,000	\$757,000						
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$854,968</b>	<b>\$0</b>	<b>\$2,709,032</b>	<b>\$0</b>	<b>\$1,693,000</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
GRANT								
DEVELOPER								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: LITTLE MCGONIGLE RANCH ROAD PIPELINE

DEPARTMENT: PUBLIC UTILITIES  
CIP, JO, or WBS #: 70-964.0/S-00069

PROJECT: U-4  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF APPROXIMATELY 14,850 LINEAR FEET (7,000 FEET WITHIN PACIFIC HIGHLANDS RANCH, 7,800 FEET WITHIN DEL MAR MESA) OF 30-INCH DIAMETER TRANSMISSION WATER PIPELINE IN CARMEL VALLEY ROAD AND LITTLE MCGONIGLE RANCH ROAD WITHIN THE DEL MAR MESA AND PACIFIC HIGHLANDS RANCH COMMUNITIES TO PROVIDE FOR BOTH DEL MAR MESA AND PACIFIC HIGHLANDS RANCH.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE PACIFIC HIGHLANDS RANCH SUBAREA PLAN, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY.

FUNDING:

PHASE I WAS CONSTRUCTED AND REIMBURSED AS A PART OF THE SR-56/CARMEL VALLEY ROAD INTERCHANGE PROJECT, PROJECT T-1.3.

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

DEL MAR MESA PUBLIC FACILITY FINANCING PLAN PROJECT 43-21

PHASE I: CVR WITHIN SR-56/CVR INTERCHANGE WITHIN ROW (NOT INCLUDED) -	1,050 LF
PHASE II: CARMEL VALLEY ROAD FROM SR-56/CVR INTERCHANGE TO DMHR -	2,800 LF
PHASE III: LMRR FROM INTERCHANGE TO DEL MAR MESA ROAD -	3,900 LF
PHASE IV: LMRR FROM DEL MAR MESA ROAD TO DEVINO COURT -	1,900 LF
PHASE V: CMR FROM DEVINO COURT TO DMM COMMUNITY BOUNDARY-	5,200 LF
TOTAL	14,850

LF D SHEETS:

PHASE I: 11-172824  
PHASE II: 33567-D  
PHASE III:  
PHASE IV: 29261-D & 31447-D  
PHASE V: 33472-D & 33419-D

SCHEDULE:

PHASE I: COMPLETED IN FY 2006;  
PHASE II: ESTIMATED TO BE COMPLETED IN FY 2018;  
PHASE III: TBD, FINANCING PLAN DOES NOT INCLUDE FBA FUNDING;  
PHASE IV: COMPLETED IN FY 2005; &  
PHASE V: COMPLETED IN FY 2015.