



The City of San Diego

Staff Report

DATE ISSUED: 10/11/2017
TO: City Council
FROM: Purchasing & Contracting/Equal Opportunity Contracting
SUBJECT: Living Wage Ordinance Annual Report – Fiscal Year 2017

Primary Contact: Cheryl Smoot Phone: (619) 236-6702
Secondary Contact: Claudia Abarca Phone: (619) 236-6041

Council District(s): Citywide

OVERVIEW:

This report details the programmatic efforts of the administration of the Living Wage Ordinance [LWO] during Fiscal Year 2017 under the Purchasing & Contracting Department. The City's LWO has been in effect for over 12 years. The LWO requires covered employers to compensate employees who perform services on applicable service contracts, financial assistance agreements, or facility agreements with specific wage rates and benefits.¹

PROPOSED ACTIONS:

This item is for information only.

DISCUSSION OF ITEM:

City staff supporting the Living Wage Ordinance are responsible for the monitoring and enforcement of the ordinance requirements for applicable service contracts, financial assistance agreements, and facility agreements. During Fiscal Year 2017 LWO staff completed ordinance administration, annual wage adjustment review, compliance reviews, complaint investigations, and programmatic updates.

Fiscal Year 2017 Program Administration

During the last quarter of Fiscal Year 2017, responsibilities of the LWO were moved under the Equal Opportunity Contracting Program (EOCP), a division of the Purchasing & Contracting Department

¹ San Diego Municipal Code § 22.4220

(P&C). As a result of this shift, similar skillsets of labor law and wage compliance within EOCP for prevailing wage monitoring are directly transferrable to the LWO program. This change in structure will improve monitoring, efficiency and more extensive outreach efforts.

EOCP staff has also initiated reviewing LWO program requirements to determine if improvements can be made to enhance monitoring efforts. Staff is reviewing current policies and procedures to determine whether or not they comply with best practices. This effort includes benchmarking other agencies that manage living wage programs to ensure the City maximizes monitoring and enforcement effectiveness.

A major improvement that will be implemented during Fiscal Year 2018, is the requirement for vendors who are awarded service contracts to submit certified payroll records during the life of the contract, as opposed to only when an audit or complaint has been filed. This new process will allow the LWO team to monitor proactively and help ensure covered employers are meeting LWO requirements. In order to implement this process, EOCP is currently working with the City's existing labor compliance monitoring software, PRISM ®, to develop a standardized payroll reporting mechanism for covered employers on all City agreements subject to the LWO. EOCP staff will develop training materials and routinely conduct training classes for covered employers to help educate vendors on how to satisfy this requirement.

The Living Wage Program performs administrative and programmatic functions to monitor and enforce the ordinance requirements. To ensure compliance, staff conducts the following:

- o Ensures covered employees receive required compensation for work performed under applicable service contracts and/or agreements [SDMC §22.4220];
- o Reviews and processes LWO Certifications of Compliance and Applications for Exemption [SDMC §22.4215];
- o Ensures covered employers comply with reporting and employee notification requirements [SDMC §22.4225];
- o Responds to and investigates worker complaints [SDMC §22.4230];
- o Conducts site visits for verification of pay to covered employees; and
- o Routinely educates internal and external customers on the LWO.

Annual Wage Adjustment

Each year LWO staff verifies that the rate of pay is commensurate with the applicable Consumer Price Index as published by the U.S. Department of Labor, Bureau of Labor Statistics for the geographic region. Staff will calculate, post, and distribute information regarding any increases should they be required by April 1st of each calendar year. Effective July 1, 2017, the required wage rate increased by 2.00% to \$14.95 (inclusive of basic hourly wage rate and health benefit).

The following table details the rate stipulated by the City over the last five fiscal years:

Table 1: City of San Diego Living Wage Rates

Fiscal Year	Effective Dates	Percentage Increase	Wage + Health Benefit Hourly Rate	Total Hourly Rate
2018	7/1/17 – 6/30/18	2.00%	\$12.45 + \$2.50	\$14.95

Fiscal Year	Effective Dates	Percentage Increase	Wage + Health Benefit Hourly Rate	Total Hourly Rate
2017	7/1/16 – 6/30/17	1.60%	\$12.21 + \$2.45	\$14.66
2016	7/1/15 – 6/30/16	1.85%	\$12.02 + \$2.41	\$14.43
2015	7/1/14 – 6/30/15	1.30%	\$11.80 + \$2.37	\$14.17
2014	7/1/13 – 6/30/14	1.60%	\$11.65 + \$2.34	\$13.99

LWO Applicability

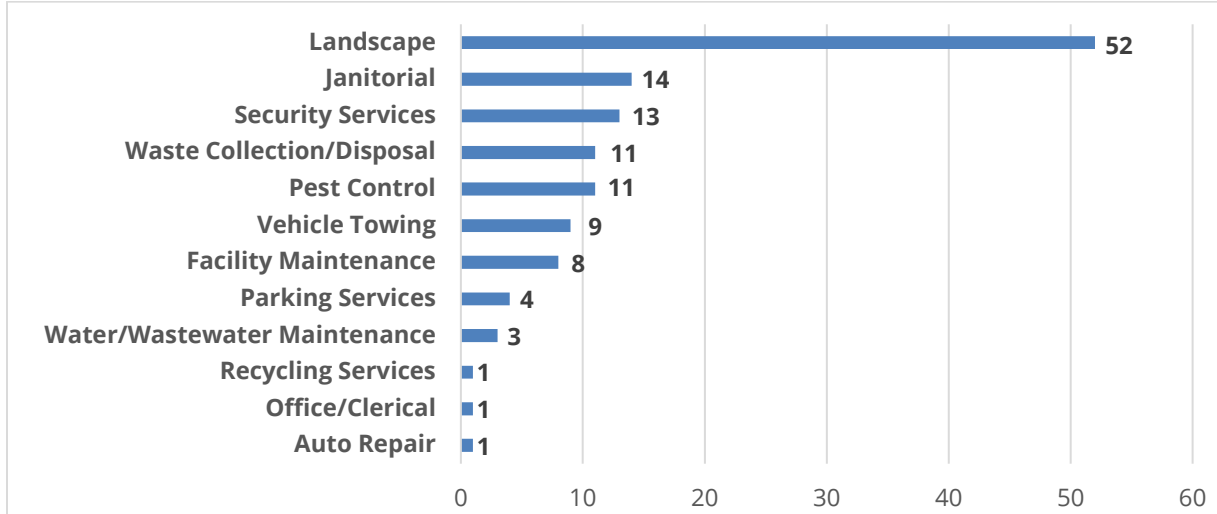
During Fiscal Year 2017, there were a total of 128 active contracts subject to LWO monitoring with a total value of \$42,422,124.74, detailed in Attachment 1. There was a total of 68 covered employers with active contracts subject to the LWO during the reporting period. A detailed listing of contracts awarded by covered employers is available in Attachment 2. The table below details contracts subject to monitoring by service type:

Table 2: FY17 LWO Covered Contracts

Service Type	Value	Number of Contracts
Landscape Maintenance	\$16,031,650	52
Security Services	\$10,557,211	13
Water/Wastewater Maintenance	\$4,368,474	3
Waste Collection/Disposal	\$3,950,329	11
Janitorial Services	\$2,797,712	14
Vehicle Towing	\$1,815,900	9
Facility/Building Maintenance	\$1,541,601	8
Parking Services	\$927,323	4
Pest Control	\$262,143	11
Automotive Repair/Maintenance	\$67,932	1
Recycling Services	\$63,569	1
Office/Clerical	\$38,277	1
Total:	\$42,422,124	128

Chart 1, *Number of Living Wage Contracts in FY17*, demonstrates a comparison of covered contracts by service type and the percentage of the total. A detailed report on the number of contracts awarded by service type is found in Attachment 3 of this report.

Chart 1: Number of Living Wage Contracts in FY17



LWO Compliance Reviews

LWO staff periodically conducts Compliance Reviews to ensure covered employers understand and meet their obligations under the LWO. Contracts or covered employers for review may be selected randomly or based on concerns of noncompliance. Staff will review and analyze payroll records and related documentation to verify payment of applicable living wage rates to covered employees, review and confirm compensated leave time is provided to covered employees, verify compliance with required noticing and reporting, and interview employees if necessary.

If any deficiencies or wage violations occur, staff will work with the covered employer to recover any restitution owed to workers and ensure strict compliance is effectuated moving forward. Other violations identified that do not fall under the LWO are referred to the appropriate enforcement agency for review. Staff initiated 3 reviews during the fiscal year; staff completed 2 and plan to complete the remainder during FY2018. The table below details reviews conducted by staff and findings (if any) during the reporting period:

Table 3: FY17 LWO Contractor Reviews

Case No.	Firm	Findings	SDMC Violation	Amount Assessed
R17-001	ABM Janitorial	1. Underpayment of required LWO rate.	1. SDMC §22.4220(a)	\$18,085.54
R17-002	C&M Transfer	1. Underpayment of required LWO rate; 2. Failure to provide required compensated leave time.	1. SDMC §22.4220(a) 2. SDMC § 22.4220(c)	\$2,739.14
R17-003	Various/Sports Arena	Review pending.	-	-
Total Restitution Recovered				\$20,824.68

LWO Complaints

Covered employees are entitled to file complaints in accordance with SDMC §22.4230(e), requiring the LWO program investigate and address any substantiated violations within sixty (60) days, with reasonable extensions if necessary. LWO staff will investigate and address substantiated allegations of ordinance violations.

Staff responded to 8 complaints during the fiscal year, identifying 5 covered employers with violations. The table below details complaints handled by the LWO program:

Table 4: FY17 LWO Complaints

Case No.	Firm	Findings	SDMC Violation	Restitution Recovered
C17-001	Contemporary Services Corporation	1. Underpayment of required LWO rate.	1. SDMC §22.4220(a)	\$149.63
C17-002	Prizm Janitorial	1. Failure to meet self-performance requirement; 2. underpayment of required LWO rate; 3. Failure to provide required compensated leave time; 4. Failure to notify employees of LWO requirements; 5. Failure to comply with required recordkeeping requirements; 6. Failure to make records available to City staff for verification of LWO compliance.	1. SDMC § 22.4210(c) 2. SDMC § 22.4220(a) 3. SDMC § 22.4220(c) 4. SDMC § 22.4225(b) 5. SDMC § 22.4225(c) 6. SDMC § 22.4225(d)	\$7,973.75
C17-003	ABM Janitorial	1. Underpayment of required LWO rate.	1. SDMC §22.4220(a)	\$1,131.43
C17-004	Elite Show Services	No violation.	-	-
C17-005	Atlas Environmental Services/Pope Tree Service	1. Failure to provide compensated leave.	1. SDMC §22.4220(c)	-
C17-006	Securitas Security	1. Failure to pay employees compensated leave.	2. SDMC §22.4220(c)	\$237.99
C17-007	Elite Show Services	Review ongoing; information pending.	-	-
C17-008	Elite Show Services	Review ongoing; information pending.	-	-
Total Restitution Recovered				\$9,492.80

Conclusion

The Equal Opportunity Contracting Program is committed to continue and improve the efforts of previous Living Wage Program staff in order to ensure taxpayer funded benefits are utilized in the best interest of those providing services to the City.

Staff will continue to monitor and enforce ordinance requirements in accordance with the Municipal Code and program rules. Since the adoption of the ordinance in 2005, the Living Wage Program has recovered \$649,949.57 in restitution on behalf of covered employees and will continue to ensure that both City staff and the public understand and comply with the ordinance requirements.

City Strategic Plan Goal(s)/Objective(s):

Goal #2: Foster services that improve quality of life

Goal #3: Diversify and grow the local economy

Fiscal Considerations:

N/A

Environmental Impact:

N/A

Equal Opportunity Contracting Information (if applicable):

N/A

Previous Council and/or Committee Actions:

N/A

Key Stakeholders and Community Outreach Efforts:

N/A

Kristina Peralta

Department Director

Ronald H. Villa

Deputy Chief Operating Officer

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts**

Attachment I

Contract #	Bid Title	Contractor	Service Type	Contract Amount
4500082612	Pest Control Services Public Utilities Department	We Got Ya! Pest Control	Pest Control	\$ 10,000.00
4500082749	Pest Control Services Public Utilities Department	Cartwright Termite & Pest Control	Pest Control	\$ 2,300.00
4500082920	Pest Control Service at NTC Harbor Drive Facility	Cartwright Termite & Pest Control	Pest Control	\$ 2,000.00
4500084139	Extermination Services at SPS 77A	Cartwright Termite & Pest Control	Pest Control	\$ 10,000.00
4500084307	Sludge Hopper Cleaning Service	Property Building Maintenance	Waste Collection/Disposal	\$ 76,000.00
4500084564	Window Cleaning Miramar WTP	Pro Window Cleaning	Janitorial Services	\$ 5,000.00
4500084696	Extermination Services Public Utilities Department	Pestmaster Services, Inc.	Pest Control	\$ 10,000.00
4500085299	Landscape Maintenance South Bay Water Reclamation Plant	Aztec Landscaping, Inc	Landscape Maintenance	\$ 24,000.00
4500085300	Landscape Maintenance Grove Avenue Pump Station	Aztec Landscaping, Inc	Landscape Maintenance	\$ 9,000.00
4500085490	Extermination Services	Pestmaster Services, Inc.	Pest Control	\$ 10,000.00
4500085914	Landscape Maintenance Central Tecolote Restoration and Mitigation Projects	Habitat West, Inc.	Landscape Maintenance	\$ 40,932.00
4500086465	One Time Hazmat Service	Harmony Environmental Services	Waste Collection/Disposal	\$ 535.40
4600000798	Landscape Maintenance for Sabre Springs Park & Comfort Station	Ponderosa Landscape, Inc	Landscape Maintenance	\$ 36,479.00
4600000841	Landscape Maintenance w/in Pacific Highland Ranch MAD	Treebeard Landscape, Inc	Landscape Maintenance	\$ 136,197.00
4600000873	Provide City w/ Towing Services in Zones: 1,2,3,4,5,6,7,8	A to Z Enterprises /Allied Gardens Towing/ Road One	Vehicle Towing	\$ 650,000.00
4600000874	Provide City w/ Towing Services in Zones: 3,5	Advantage Towing	Vehicle Towing	\$ 25,000.00
4600000877	Provide City w/ Towing Services in Zones: 1,2,3,4,5,6,7,8	A to Z Enterprises /Allied Gardens Towing/ Road One	Vehicle Towing	\$ 540,000.00
4600000878	Provide City w/ Towing Services in Zone 8	American Towing	Vehicle Towing	\$ 25,000.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts**

Contract #	Bid Title	Contractor	Service Type	Contract Amount
4600000879	Provide City w/ Towing Services in Zones: 3,4,5,6,7	Angelo's Towing & Recovery	Vehicle Towing	\$ 297,000.00
4600000882	Provide City w/ Towing Services in Zones: 2, 4, 5, 6, 7	C&D Towing Specialists	Vehicle Towing	\$ 40,000.00
4600000883	Provide City w/ Towing Services in Zone 8	Cortes Towing Enterprises	Vehicle Towing	\$ 64,000.00
4600000885	Provide City w/ Towing Services in Zone 1	Guardian Towing	Vehicle Towing	\$ 58,000.00
4600000895	Used and Waste Tire Recycling & Disposal	Reliable Tire Company	Recycling Services	\$ 63,569.24
4600000898	Landscape Maintenance of Low Water Use Demonstration Garden @ Ridgehaven	Nissho of CA	Landscape Maintenance	\$ 19,186.00
4600000918	Landscape Maintenance of Four Parks	Aztec Landscaping, Inc	Landscape Maintenance	\$ 51,060.00
4600000938	Landscape Maintenance of Grantville Park	Acacia Landscape Company	Landscape Maintenance	\$ 8,179.00
4600000983	Parking Mgmt Svcs for Qualcomm Stadium	Ace Parking Management, Inc	Parking Services	\$ 198,998.00
4600000986	Rental of Various Operated Trucks, Grades & Large Capacity Loaders @ Qualcomm	Burns & Sons Trucking, Inc	Automotive Repair/Maintenance	\$ 67,932.00
4600001017	Landscape Maintenance w/in Otay Int'l Center MAD	Aztec Landscaping, Inc	Landscape Maintenance	\$ 177,828.00
4600001021	Landscape Maintenance for Carmel Valley #10 MAD	Treebeard Landscape, Inc	Landscape Maintenance	\$ 130,910.00
4600001026	Security Services for Various Park & Recreation Facilities	Able Patrol & Guard	Security Services	\$ 25,777.00
4600001027	Landscape Maintenance for Carmel Valley MAD	Landscapes USA, Inc	Landscape Maintenance	\$ 820,798.00
4600001030	Security Gate Services @ Various Community Parks	Securitas Security Services USA	Security Services	\$ 45,859.00
4600001032	Landscape Maintenance w/in Solana Highlands Neighborhood Park	Acacia Landscape Company	Landscape Maintenance	\$ 39,577.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts**

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Contract #	Bid Title	Contractor	Service Type	Contract Amount
4600001033	Janitorial Maintenance 24/7 @ Civic Ctr & Gaslamp Square Park Comfort Stations	T & T Janitorial	Janitorial Services	\$ 299,866.00
4600001035	Landscape Maintenance at Black Mountain Ranch Community Park	Acacia Landscape Company	Landscape Maintenance	\$ 43,134.00
4600001040	Landscape Maintenance of Trees & Hardscape on Mission Bl	Acacia Landscape Company	Landscape Maintenance	\$ 39,069.00
4600001069	Landscape Maintenance of Desig Rights-of-Way/ Parkways Medians & Areas w/in East Village Redev & Ballpark Infrastructure	Landcare Logic	Landscape Maintenance	\$ 76,706.00
4600001101	Janitorial Maintenance at NTC Harbor & Alvarado Water Treatment Plant	T & T Janitorial	Janitorial Services	\$ 130,433.00
4600001154	Landscape Maintenance of Desig Medians, Rights-of-Way, Open Space, Parks & Comf Stations w/in Scripps Miramar Ranch MAD	Landscapes USA, Inc	Landscape Maintenance	\$ 435,286.00
4600001230	Pest Control Services	Cartwright Termite & Pest Control	Pest Control	\$ 148,703.53
4600001298	Landscape Maintenance for Ocean View Hills, Robinhood Ridge & Remington Hills MAD	Brewer Lawn Maintenance, Inc	Landscape Maintenance	\$ 311,825.00
4600001309	Sweeping Service @ Montgomery Field & Brown Field	Cannon Pacific	Janitorial Services	\$ 104,535.00
4600001317	Janitorial Maintenance w/in Environmental Services Facilities	Brewer Lawn Maintenance, Inc	Landscape Maintenance	\$ 13,380.00
4600001347	Landscape Maintenance for Camino Santa Fe MAD	Brewer Lawn Maintenance, Inc	Landscape Maintenance	\$ 86,052.00
4600001377	Landscape Maintenance for Torrey Highlands MAD	Landcare Logic	Landscape Maintenance	\$ 309,931.00
4600001411	Landscape Maintenance for Stonecrest Village MAD	Contemporary Design Landscape	Landscape Maintenance	\$ 305,937.00
4600001448	Landscape Maintenance for Open Space Street Mediums	Landscapes USA, Inc	Landscape Maintenance	\$ 87,555.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts**

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Contract #	Bid Title	Contractor	Service Type	Contract Amount
4600001449	Landscape Maintenance for Open Space Street Medium	Aztec Landscaping, Inc	Landscape Maintenance	\$ 237,368.00
4600001515	Landscape Maintenance of Desig Medians, Rights-of-Way, & Open Space w/in 5 MADs: El Cajon, Hillcrest, No Park, Talmadge & University Heights	Landcare Logic	Landscape Maintenance	\$ 359,936.00
4600001547	Landscape Maintenance for Genessee & North Torrey Pines MAD	Contemporary Design Landscape	Landscape Maintenance	\$ 73,322.00
4600001548	Landscape Maintenance of Desig Medians & Park Areas w/in City Heights Urban Village & Police Station	Aztec Landscaping, Inc	Landscape Maintenance	\$ 102,363.00
4600001567	Landscape Maintenance for Rancho Bernardo & Penasquitos East MAD	Aztec Landscaping, Inc	Landscape Maintenance	\$ 292,123.00
4600001571	Security Guard Service for Public Utilities MOC	Able Patrol & Guard	Security Services	\$ 122,647.00
4600001592	On call 24/7 Scheduled & Emergency Wastewater Pumping Service, as needed	Diamond Environmental Services	Water/Wastewater Maintenance	\$ 591,801.00
4600001601	Landscape Maintenance for Linda Vista MAD	Contemporary Design Landscape	Landscape Maintenance	\$ 99,930.00
4600001602	Landscape Maintenance for Mira Mesa & Calle Cristobal MAD	Aztec Landscaping, Inc	Landscape Maintenance	\$ 521,939.00
4600001610	Landscape Maintenance for Public Utilities	Landscapes USA, Inc	Landscape Maintenance	\$ 51,166.00
4600001611	Landscape Maintenance for Sabre Springs & Rancho Encantada MAD	Landcare Logic	Landscape Maintenance	\$ 118,818.00
4600001665	Landscape Maintenance for Airports, Brown & Montgomery Field	Powerland Equipment, Inc	Landscape Maintenance	\$ 124,668.00
4600001666	Landscape Maintenance of Torrey Hills MAD	Landcare Logic	Landscape Maintenance	\$ 596,140.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts**

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Contract #	Bid Title	Contractor	Service Type	Contract Amount
4600001683	MAD Tierrasanta	Treebeard Landscape, Inc	Landscape Maintenance	\$ 676,722.00
4600001684	Landscape Maintenance for Fire Repair & Communications Facility	Brewer Lawn Maintenance, Inc	Landscape Maintenance	\$ 22,577.00
4600001696	General Agricultural Pest Control Services for Developed Regional Parks, as required	Cartwright Termite & Pest Control	Pest Control	\$ 29,519.00
4600001715	Security & Fire Alarm Monitoring at Various Park & Rec Facilities	Rancho Santa Fe Security	Facility/Building Maintenance	\$ 45,908.00
4600001765	Security Services for Qualcomm Stadium 24/7	Contemporary Services Corp	Security Services	\$ 569,226.00
4600001766	Security Services for Qualcomm Stadium-Events	Contemporary Services Corp	Security Services	\$ 407,999.00
4600001812	Provide City w/ Towing Services for City Owned Vehicles, as required	A to Z Enterprises /Allied Gardens Towing/ Road One	Vehicle Towing	\$ 116,900.00
4600001831	Central Library Parking Garage Operator	ABM Parking Services	Parking Services	\$ 100,000.00
4600001844	Security Guard Services for Brown Field and Montgomery Field Airports	Able Patrol & Guard	Security Services	\$ 126,665.00
4600001870	Furnish the City of San Diego with Balboa Park Tram Operations Services	Ace Parking Management, Inc	Parking Services	\$ 210,000.00
4600001880	Hazardouswaste Management Services for all City Sites	Ocean Blue Environmental Services	Waste Collection/Disposal	\$ 440,000.00
4600001884	Security Guard Services at Environmental Services Operations Station & Miramar Landfill	Able Patrol & Guard	Security Services	\$ 264,692.00
4600001893	Tree Trimming Services for Park & Rec	West Coast Arborists, Inc	Landscape Maintenance	\$ 676.00
4600001918	Security Guard Services at Park & Rec Sites	Able Patrol & Guard	Security Services	\$ 242,219.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts**

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Contract #	Bid Title	Contractor	Service Type	Contract Amount
4600001921	Removal, Hauling & Disposal or Recycling of Estimated 420 Wet Tons of Contained Sewage Scum	United Pumping Service, Inc	Waste Collection/Disposal	\$ 90,805.00
4600001950	Pest Control for City Areas	Epic Pest Control & Landscape	Pest Control	\$ 36,000.00
4600001995	Steam Clean Sidewalks, Sidewalk Furniture & Trash Receptables w/in North Park MAD	San Diego Power Clean	Janitorial Services	\$ 40,383.00
4600002003	Security Guard Services at Various City Sites	Able Patrol & Guard	Security Services	\$ 1,971,965.00
4600002022	Pest Control Service at the SD Concourse	American Pest Control	Pest Control	\$ 1,621.00
4600002034	Recycling & Disposal Svcs	Asbury Environmental Services	Waste Collection/Disposal	\$ 4,673.13
4600002084	Tree Maintenance Service for Street Rights of Way	Atlas Environmental Services, Inc	Landscape Maintenance	\$ 2,644,525.00
4600002167	Pre-Event, Event, Post-Event and Extra Janitorial Services at Qualcomm	Aramark Sports and Entertainment Services, LLC	Janitorial Services	\$ 940,705.00
4600002168	Brush Management Services	Aztec Landscaping, Inc	Landscape Maintenance	\$ 3,962,530.00
4600002171	Household Hazardous Waste Mgmt	Clean Harbors Environmental	Waste Collection/Disposal	\$ 771,001.00
4600002177	Security Guard Services for Critical Infrastructure Facilities-Public Utilities	Securitas Security Services USA	Security Services	\$ 2,408,736.00
4600002179	Tree Trimming Services for Park & Rec- Golf Division	West Coast Arborists, Inc	Landscape Maintenance	\$ 128,751.00
4600002213	Miramar: Four (4) person crew	Alpha Project for the Homeless	Landscape Maintenance	\$ 933,131.52
4600002221	Refuse and Recyclable Collection Services	Republic Services	Waste Collection/Disposal	\$ 807,008.97
4600002236	Janitorial Services Miramar Landfill	Prizm Janitorial Services, Inc	Janitorial Services	\$ 43,692.58
4600002238	Janitorial Services SDFD	Property Building Maintenance	Janitorial Services	\$ 19,875.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts**

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Contract #	Bid Title	Contractor	Service Type	Contract Amount
4600002295	Janitorial Maint Service - Schedule A	Toms Janitorial Services Inc	Janitorial Services	\$ 466,500.00
4600002333	Waste Clean Up Services San Diego Police Dept	Harmony Environmental Services	Waste Collection/Disposal	\$ 78,779.80
4600002339	Asbestos, Lead and Mold Abatement Services as Required	Miller Environmental Inc	Facility/Building Maintenance	\$ 485,252.00
4600002348	Legal Advertising	Daily Journal Corporation	Office/Clerical	\$ 38,277.01
4600002350	Wastewater Pumping Service at Miramar Landfill	Atlas Pumping Service	Water/Wastewater Maintenance	\$ 72,922.00
4600002374	Furnish Street Division with Installation of Message Signs	Ad Art, Inc	Facility/Building Maintenance	\$ 26,095.00
4600002390	Cleaning of Sludge, Hopper Bay Area at MBC	Property Building Maintenance	Waste Collection/Disposal	\$ 75,581.00
4600002429	Department Open Landscape Maintenance	Westturf Landscape Maintenance	Landscape Maintenance	\$ 132,381.32
4600002434	Landscape Maintenance of Black Mountain Ranch South MAD	Treebeard Landscape, Inc	Landscape Maintenance	\$ 288,487.04
4600002435	Sweep and Power Wash Ocean Beach Pier	San Diego Power Clean	Janitorial Services	\$ 54,481.00
4600002454	Janitorial Maintenance Service Various Metropolitan Facilities	Prizm Janitorial Services, Inc	Janitorial Services	\$ 104,521.50
4600002455	Janitorial Maintenance Service Various Metropolitan Facilities	T & T Janitorial	Janitorial Services	\$ 123,027.34
4600002468	Department Open Landscape Maintenance	Westturf Landscape Maintenance	Landscape Maintenance	\$ 197,899.00
4600002495	Asbestos, Lead, and Mold Abatement Services	GGG Demolition, Inc.	Facility/Building Maintenance	\$ 485,252.00
4600002497	Fence Repairs Golf Course Division	South Bay Fence, Inc	Facility/Building Maintenance	\$ 150,001.00
4600002552	Janitorial Maintenance Service at SDPL Branches & Facilities	TP Janitorial Services	Janitorial Services	\$ 458,328.36
4600002554	Landscape Maintenance for Carmel Valley Community Parks	Acacia Landscape Company	Landscape Maintenance	\$ 229,835.40
4600002586	Miramar HHWTF	Randy Bates	Landscape Maintenance	\$ 10,989.20
4600002588	Views West NP	Aztec Landscaping, Inc	Landscape Maintenance	\$ 38,577.56
4600002595	Refuse Collection	Republic Services	Waste Collection/Disposal	\$ 864,711.05

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts**

Attachment I

Contract #	Bid Title	Contractor	Service Type	Contract Amount
4600002622	Abatement Services	Ericsson-Grant, Inc	Security Services	\$ 515,791.00
4600002726	Hazardous Waste Disposal	Ocean Blue Environmental Services	Waste Collection/Disposal	\$ 741,234.08
4600002727	Department Open Tree Maintenance	Atlas Environmental Services, Inc	Landscape Maintenance	\$ 149,871.00
4600002742	Department Open Door Repair	Vinyard Doors Inc	Facility/Building Maintenance	\$ 193,789.13
4600002745	Department Open Security Services - Wastewater Treatment Plants	Securitas Security Services USA	Security Services	\$ 3,374,915.17
4600002759	Open Space Landscape Maintenance	Landscapes USA, Inc	Landscape Maintenance	\$ 98,121.97
4600002779	Public Utilities Dept Landscape Maintenance	Landscapes USA, Inc	Landscape Maintenance	\$ 102,000.00
4600002782	Balboa Tram Operations	Ace Parking Management, Inc	Parking Services	\$ 418,325.96
4600002785	Wastewater Treatment Plants Security Services	Securitas Security Services USA	Security Services	\$ 480,720.00
4600002844	Department Open Tree Maintenance	West Coast Arborists, Inc	Landscape Maintenance	\$ 283,904.75
4600002857	Wastewater Pumping, Removal and Disposal	Atlas Pumping Service	Water/Wastewater Maintenance	\$ 3,703,751.00
4600002858	Gate Maintenance	Access Professional Inc	Facility/Building Maintenance	\$ 20,000.00
4600002896	Department Open Termite Maintenance	Cartwright Termite & Pest Control	Pest Control	\$ 2,000.00
4600002912	Landscape Maintenance Petco Park	Nature Scapes Services	Landscape Maintenance	\$ 69,868.84
4600002933	Department Open Landscape Maintenance	Aztec Landscaping, Inc	Landscape Maintenance	\$ 280,007.89
4600002945	Department Open Carpet Removal and Disposal	Commercial Furnishings Inc	Facility/Building Maintenance	\$ 135,304.00
4600002997	Department Open Cleaning Services	A Premier Restoration Services	Janitorial Services	\$ 6,365.00

Total Contract Value

\$ 42,422,124.74

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Contractor**

Attachment 2

Contractor	Contract #	Bid Title	Service Type	Contract Amount
A Premier Restoration Services	4600002997	Department Open Cleaning Services	Janitorial Services	\$ 6,365.00
Total				\$ 6,365.00
A to Z Enterprises /Allied Gardens Towing/ Road One	4600000873	Provide City w/ Towing Services in Zones: 1,2,3,4,5,6,7,8	Vehicle Towing	\$ 650,000.00
	4600000877	Provide City w/ Towing Services in Zones: 1,2,3,4,5,6,7,8	Vehicle Towing	\$ 540,000.00
	4600001812	Provide City w/ Towing Services for City Owned Vehicles, as required	Vehicle Towing	\$ 116,900.00
Total				\$ 1,306,900.00
Able Patrol & Guard	4600001026	Security Services for Various Park & Recreation Facilities	Security Services	\$ 25,777.00
	4600001571	Security Guard Service for Public Utilities MOC	Security Services	\$ 122,647.00
	4600001844	Security Guard Services for Brown Field and Montgomery Field Airports	Security Services	\$ 126,665.00
	4600001884	Security Guard Services at Environmental Services Operations Station & Miramar Landfill	Security Services	\$ 264,692.00
	4600001918	Security Guard Services at Park & Rec Sites	Security Services	\$ 242,219.00
	4600002003	Security Guard Services at Various City Sites	Security Services	\$ 1,971,965.00
Total				\$ 2,753,965.00
ABM Parking Services	4600001831	Central Library Parking Garage Operator	Parking Services	\$ 100,000.00
Total				\$ 100,000.00
Acacia Landscape Company	4600000938	Landscape Maintenance of Grantville Park	Landscape Maintenance	\$ 8,179.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Contractor**

Attachment 2

Contractor	Contract #	Bid Title	Service Type	Contract Amount
	4600001032	Landscape Maintenance w/in Solana Highlands Neighborhood Park	Landscape Maintenance	\$ 39,577.00
	4600001035	Landscape Maintenance at Black Mountain Ranch Community Park	Landscape Maintenance	\$ 43,134.00
	4600001040	Landscape Maintenance of Trees & Hardscape on Mission Bl	Landscape Maintenance	\$ 39,069.00
	4600002554	Landscape Maintenance for Carmel Valley Community Parks	Landscape Maintenance	\$ 229,835.40
			Total	\$ 359,794.40
Access Professional Inc	4600002858	Gate Maintenance	Facility/Building Maintenance	\$ 20,000.00
			Total	\$ 20,000.00
Ace Parking Management, Inc	4600000983	Parking Mgmt Svcs for Qualcomm Stadium	Parking Services	\$ 198,998.00
	4600001870	Furnish the City of San Diego with Balboa Park Tram Operations Services	Parking Services	\$ 210,000.00
	4600002782	Balboa Tram Operations	Parking Services	\$ 418,325.96
			Total	\$ 827,323.96
Ad Art, Inc	4600002374	Furnish Street Division with Installation of Message Signs	Facility/Building Maintenance	\$ 26,095.00
			Total	\$ 26,095.00
Advantage Towing	4600000874	Provide City w/ Towing Services in Zones: 3,5	Vehicle Towing	\$ 25,000.00
			Total	\$ 25,000.00
Alpha Project for the Homeless	4600002213	Miramar: Four (4) person crew	Landscape Maintenance	\$ 933,131.52
			Total	\$ 933,131.52

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Contractor**

Attachment 2

Contractor	Contract #	Bid Title	Service Type	Contract Amount
American Pest Control	4600002022	Pest Control Service at the SD Concourse	Pest Control	\$ 1,621.00
			Total	\$ 1,621.00
American Towing	4600000878	Provide City w/ Towing Services in Zone 8	Vehicle Towing	\$ 25,000.00
			Total	\$ 25,000.00
Angelo's Towing & Recovery	4600000879	Provide City w/ Towing Services in Zones: 3,4,5,6,7	Vehicle Towing	\$ 297,000.00
			Total	\$ 297,000.00
Aramark Sports and Entertainment Services, LLC	4600002167	Pre-Event, Event, Post-Event and Extra Janitorial Services at Qualcomm	Janitorial Services	\$ 940,705.00
			Total	\$ 940,705.00
Asbury Environmental Services	4600002034	Recycling & Disposal Svcs	Waste Collection/Disposal	\$ 4,673.13
			Total	\$ 4,673.13
Atlas Environmental Services, Inc	4600002084	Tree Maintenance Service for Street Rights of Way	Landscape Maintenance	\$ 2,644,525.00
	4600002727	Department Open Tree Maintenance	Landscape Maintenance	\$ 149,871.00
			Total	\$ 2,794,396.00
Atlas Pumping Service	4600002350	Wastewater Pumping Service at Miramar Landfill	Water/Wastewater Maintenance	\$ 72,922.00
	4600002857	Wastewater Pumping, Removal and Disposal	Water/Wastewater Maintenance	\$ 3,703,751.00
			Total	\$ 3,776,673.00
Aztec Landscaping, Inc	4500085299	Landscape Maintenance South Bay Water Reclamation Plant	Landscape Maintenance	\$ 24,000.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Contractor**

Attachment 2

Contractor	Contract #	Bid Title	Service Type	Contract Amount
	4500085300	Landscape Maintenance Grove Avenue Pump Station	Landscape Maintenance	\$ 9,000.00
	4600000918	Landscape Maintenance of Four Parks	Landscape Maintenance	\$ 51,060.00
	4600001017	Landscape Maintenance w/in Otay Int'l Center MAD	Landscape Maintenance	\$ 177,828.00
	4600001449	Landscape Maintenance for Open Space Street Medium	Landscape Maintenance	\$ 237,368.00
	4600001548	Landscape Maintenance of Desig Medians & Park Areas w/in City Heights Urban Village & Police Station	Landscape Maintenance	\$ 102,363.00
	4600001567	Landscape Maintenance for Rancho Bernardo & Penasquitos East MAD	Landscape Maintenance	\$ 292,123.00
	4600001602	Landscape Maintenance for Mira Mesa & Calle Cristobal MAD	Landscape Maintenance	\$ 521,939.00
	4600002168	Brush Management Services	Landscape Maintenance	\$ 3,962,530.00
	4600002588	Views West NP	Landscape Maintenance	\$ 38,577.56
	4600002933	Department Open Landscape Maintenance	Landscape Maintenance	\$ 280,007.89
Total				\$ 5,696,796.45
Brewer Lawn Maintenance, Inc	4600001298	Landscape Maintenance for Ocean View Hills, Robinhood Ridge & Remington Hills MAD	Landscape Maintenance	\$ 311,825.00
	4600001317	Janitorial Maintenance w/in Environmental Services Facilities	Landscape Maintenance	\$ 13,380.00
	4600001347	Landscape Maintenance for Camino Santa Fe MAD	Landscape Maintenance	\$ 86,052.00
	4600001684	Landscape Maintenance for Fire Repair & Communications Facility	Landscape Maintenance	\$ 22,577.00
Total				\$ 433,834.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Contractor**

Attachment 2

Contractor	Contract #	Bid Title	Service Type	Contract Amount
Burns & Sons Trucking, Inc	4600000986	Rental of Various Operated Trucks, Grades & Large Capacity Loaders @ Qualcomm	Automotive Repair/Maintenance	\$ 67,932.00
			Total	\$ 67,932.00
C&D Towing Specialists	4600000882	Provide City w/ Towing Services in Zones: 2, 4, 5, 6, 7	Vehicle Towing	\$ 40,000.00
			Total	\$ 40,000.00
Cannon Pacific	4600001309	Sweeping Service @ Montgomery Field & Brown Field	Janitorial Services	\$ 104,535.00
			Total	\$ 104,535.00
Cartwright Termite & Pest Control	4500082749	Pest Control Services Public Utilities Department	Pest Control	\$ 2,300.00
	4500082920	Pest Control Service at NTC Harbor Drive Facility	Pest Control	\$ 2,000.00
	4500084139	Extermination Services at SPS 77A	Pest Control	\$ 10,000.00
	4600001230	Pest Control Services	Pest Control	\$ 148,703.53
	4600001696	General Agricultural Pest Control Services for Developed Regional Parks, as required	Pest Control	\$ 29,519.00
	4600002896	Department Open Termite Maintenance	Pest Control	\$ 2,000.00
			Total	\$ 194,522.53
Clean Harbors Environmental	4600002171	Household Hazardous Waste Mgmt	Waste Collection/Disposal	\$ 771,001.00
			Total	\$ 771,001.00
Commercial Furnishings Inc	4600002945	Department Open Carpet Removal and Disposal	Facility/Building Maintenance	\$ 135,304.00
			Total	\$ 135,304.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Contractor**

Attachment 2

Contractor	Contract #	Bid Title	Service Type	Contract Amount
Contemporary Design Landscape	4600001411	Landscape Maintenance for Stonecrest Village MAD	Landscape Maintenance	\$ 305,937.00
	4600001547	Landscape Maintenance for Genessee & North Torrey Pines MAD	Landscape Maintenance	\$ 73,322.00
	4600001601	Landscape Maintenance for Linda Vista MAD	Landscape Maintenance	\$ 99,930.00
Total				\$ 479,189.00
Contemporary Services Corp	4600001765	Security Services for Qualcomm Stadium 24/7	Security Services	\$ 569,226.00
	4600001766	Security Services for Qualcomm Stadium-Events	Security Services	\$ 407,999.00
Total				\$ 977,225.00
Cortes Towing Enterprises	4600000883	Provide City w/ Towing Services in Zone 8	Vehicle Towing	\$ 64,000.00
Total				\$ 64,000.00
Daily Journal Corporation	4600002348	Legal Advertising	Office/Clerical	\$ 38,277.01
Total				\$ 38,277.01
Diamond Environmental Services	4600001592	On call 24/7 Scheduled & Emergency Wastewater Pumping Service, as needed	Water/Wastewater Maintenance	\$ 591,801.00
Total				\$ 591,801.00
Epic Pest Control & Landscape	4600001950	Pest Control for City Areas	Pest Control	\$ 36,000.00
Total				\$ 36,000.00
Ericsson-Grant, Inc	4600002622	Abatement Services	Security Services	\$ 515,791.00
Total				\$ 515,791.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Contractor**

Attachment 2

Contractor	Contract #	Bid Title	Service Type	Contract Amount
GGG Demolition, Inc.	4600002495	Asbestos, Lead, and Mold Abatement Services	Facility/Building Maintenance	\$ 485,252.00
	Total			\$ 485,252.00
Guardian Towing	4600000885	Provide City w/ Towing Services in Zone 1	Vehicle Towing	\$ 58,000.00
	Total			\$ 58,000.00
Habitat West, Inc.	4500085914	Landscape Maintenance Central Tecolote Restoration and Mitigation Projects	Landscape Maintenance	\$ 40,932.00
	Total			\$ 40,932.00
Harmony Environmental Services	4500086465	One Time Hazmat Service	Waste Collection/Disposal	\$ 535.40
	4600002333	Waste Clean Up Services San Diego Police Dept	Waste Collection/Disposal	\$ 78,779.80
	Total			\$ 79,315.20
Landcare Logic	4600001069	Landscape Maintenance of Desig Rights-of-Way/ Parkways Medians & Areas w/in East Village Redev & Ballpark Infrastructure	Landscape Maintenance	\$ 76,706.00
	4600001377	Landscape Maintenance for Torrey Highlands MAD	Landscape Maintenance	\$ 309,931.00
	4600001515	Landscape Maintenance of Desig Medians, Rights-of-Way, & Open Space w/in 5 MADs: El Cajon, Hillcrest, No Park, Talmadge & University Heights	Landscape Maintenance	\$ 359,936.00
	4600001611	Landscape Maintenance for Sabre Springs & Rancho Encantada MAD	Landscape Maintenance	\$ 118,818.00
	4600001666	Landscape Maintenance of Torrey Hills MAD	Landscape Maintenance	\$ 596,140.00
Total			\$ 1,461,531.00	

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Contractor**

Attachment 2

Contractor	Contract #	Bid Title	Service Type	Contract Amount
Landscapes USA, Inc	4600001027	Landscape Maintenance for Carmel Valley MAD	Landscape Maintenance	\$ 820,798.00
	4600001154	Landscape Maintenance of Desig Medians, Rights-of-Way, Open Space, Parks & Comf Stations w/in Scripps Miramar Ranch MAD	Landscape Maintenance	\$ 435,286.00
	4600001448	Landscape Maintenance for Open Space Street Mediums	Landscape Maintenance	\$ 87,555.00
	4600001610	Landscape Maintenance for Public Utilities	Landscape Maintenance	\$ 51,166.00
	4600002759	Open Space Landscape Maintenance	Landscape Maintenance	\$ 98,121.97
	4600002779	Public Utilities Dept Landscape Maintenance	Landscape Maintenance	\$ 102,000.00
			Total	\$ 1,594,926.97
Miller Environmental Inc	4600002339	Asbestos, Lead and Mold Abatement Services as Required	Facility/Building Maintenance	\$ 485,252.00
			Total	\$ 485,252.00
Nature Scapes Services	4600002912	Landscape Maintenance Petco Park	Landscape Maintenance	\$ 69,868.84
			Total	\$ 69,868.84
Nissho of CA	4600000898	Landscape Maintenance of Low Water Use Demonstration Garden @ Ridgehaven	Landscape Maintenance	\$ 19,186.00
			Total	\$ 19,186.00
Ocean Blue Environmental Services	4600001880	Hazardouswaste Management Services for all City Sites	Waste Collection/Disposal	\$ 440,000.00
	4600002726	Hazardous Waste Disposal	Waste Collection/Disposal	\$ 741,234.08
			Total	\$ 1,181,234.08

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Contractor**

Attachment 2

Contractor	Contract #	Bid Title	Service Type	Contract Amount
Pestmaster Services, Inc.	4500084696	Extermination Services Public Utilities Department	Pest Control	\$ 10,000.00
	4500085490	Extermination Services	Pest Control	\$ 10,000.00
			Total	\$ 20,000.00
Ponderosa Landscape, Inc	4600000798	Landscape Maintenance for Sabre Springs Park & Comfort Station	Landscape Maintenance	\$ 36,479.00
				Total
Powerland Equipment, Inc	4600001665	Landscape Maintenance for Airports, Brown & Montgomery Field	Landscape Maintenance	\$ 124,668.00
				Total
Prizm Janitorial Services, Inc	4600002236	Janitorial Services Miramar Landfill	Janitorial Services	\$ 43,692.58
	4600002454	Janitorial Maintenance Service Various Metropolitan Facilities	Janitorial Services	\$ 104,521.50
			Total	\$ 148,214.08
Pro Window Cleaning	4500084564	Window Cleaning Miramar WTP	Janitorial Services	\$ 5,000.00
				Total
Property Building Maintenance	4500084307	Sludge Hopper Cleaning Service	Waste Collection/Disposal	\$ 76,000.00
	4600002238	Janitorial Services SDFD	Janitorial Services	\$ 19,875.00
	4600002390	Cleaning of Sludge, Hopper Bay Area at MBC	Waste Collection/Disposal	\$ 75,581.00
			Total	\$ 171,456.00
Rancho Santa Fe Security	4600001715	Security & Fire Alarm Monitoring at Various Park & Rec Facilities	Facility/Building Maintenance	\$ 45,908.00
				Total

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Contractor**

Attachment 2

Contractor	Contract #	Bid Title	Service Type	Contract Amount
Randy Bates	4600002586	Miramar HHWTF	Landscape Maintenance	\$ 10,989.20
	Total			\$ 10,989.20
Reliable Tire Company	4600000895	Used and Waste Tire Recycling & Disposal	Recycling Services	\$ 63,569.24
	Total			\$ 63,569.24
Republic Services	4600002221	Refuse and Recyclable Collection Services	Waste Collection/Disposal	\$ 807,008.97
	4600002595	Refuse Collection	Waste Collection/Disposal	\$ 864,711.05
	Total			\$ 1,671,720.02
San Diego Power Clean	4600001995	Steam Clean Sidewalks, Sidewalk Furniture & Trash Receptables w/in North Park MAD	Janitorial Services	\$ 40,383.00
	4600002435	Sweep and Power Wash Ocean Beach Pier	Janitorial Services	\$ 54,481.00
	Total			\$ 94,864.00
Securitas Security Services USA	4600001030	Security Gate Services @ Various Community Parks	Security Services	\$ 45,859.00
	4600002177	Security Guard Services for Critical Infrastructure Facilities-Public Utlities	Security Services	\$ 2,408,736.00
	4600002745	Department Open Security Services - Wastewater Treatment Plants	Security Services	\$ 3,374,915.17
	4600002785	Wastewater Treatment Plants Security Services	Security Services	\$ 480,720.00
	Total			\$ 6,310,230.17
South Bay Fence, Inc	4600002497	Fence Repairs Golf Course Division	Facility/Building Maintenance	\$ 150,001.00
	Total			\$ 150,001.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Contractor**

Attachment 2

Contractor	Contract #	Bid Title	Service Type	Contract Amount
T & T Janitorial	4600001033	Janitorial Maintenance 24/7 @ Civic Ctr & Gaslamp Square Park Comfort Stations	Janitorial Services	\$ 299,866.00
	4600001101	Janitorial Maintenance at NTC Harbor & Alvarado Water Treatment Plant	Janitorial Services	\$ 130,433.00
	4600002455	Janitorial Maintenance Service Various Metropolitan Facilities	Janitorial Services	\$ 123,027.34
Total				\$ 553,326.34
Toms Janitorial Services Inc	4600002295	Janitorial Maint Service - Schedule A	Janitorial Services	\$ 466,500.00
	Total			
TP Janitorial Services	4600002552	Janitorial Maintenance Service at SDPL Branches & Facilities	Janitorial Services	\$ 458,328.36
	Total			
Treebeard Landscape, Inc	4600000841	Landscape Maintenance w/in Pacific Highland Ranch MAD	Landscape Maintenance	\$ 136,197.00
	4600001021	Landscape Maintenance for Carmel Valley #10 MAD	Landscape Maintenance	\$ 130,910.00
	4600001683	MAD Tierrasanta	Landscape Maintenance	\$ 676,722.00
	4600002434	Landscape Maintenance of Black Mountain Ranch South MAD	Landscape Maintenance	\$ 288,487.04
Total				\$ 1,232,316.04
United Pumping Service, Inc	4600001921	Removal, Hauling & Disposal or Recycling of Estimated 420 Wet Tons of Contained Sewage Scum	Waste Collection/Disposal	\$ 90,805.00
	Total			
Vinyard Doors Inc	4600002742	Department Open Door Repair	Facility/Building Maintenance	\$ 193,789.13
	Total			

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Contractor**

Attachment 2

Contractor	Contract #	Bid Title	Service Type	Contract Amount
We Got Ya! Pest Control	4500082612	Pest Control Services Public Utilities Department	Pest Control	\$ 10,000.00
			Total	\$ 10,000.00
West Coast Arborists, Inc	4600001893	Tree Trimming Services for Park & Rec	Landscape Maintenance	\$ 676.00
	4600002179	Tree Trimming Services for Park & Rec- Golf Division	Landscape Maintenance	\$ 128,751.00
	4600002844	Department Open Tree Maintenance	Landscape Maintenance	\$ 283,904.75
			Total	\$ 413,331.75
Westturf Landscape Maintenance	4600002429	Department Open Landscape Maintenance	Landscape Maintenance	\$ 132,381.32
	4600002468	Department Open Landscape Maintenance	Landscape Maintenance	\$ 197,899.00
			Total	\$ 330,280.32

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Service Type**

Attachment 3

Service Type	Contract #	Bid Title	Contractor	Contract Amount
Automotive Repair/Maintenance	4600000986	Rental of Various Operated Trucks, Grades & Large Capacity Loaders @	Burns & Sons Trucking, Inc	\$ 67,932.00
Total				\$ 67,932.00

Facility/Building Maintenance	4600002858	Gate Maintenance	Access Professional Inc	\$ 20,000.00
	4600002374	Furnish Street Division with Installation of Message Signs	Ad Art, Inc	\$ 26,095.00
	4600002945	Department Open Carpet Removal and Disposal	Commercial Furnishings Inc	\$ 135,304.00
	4600002495	Asbestos, Lead, and Mold Abatement Services	GGG Demolition, Inc.	\$ 485,252.00
	4600002339	Asbestos, Lead and Mold Abatement Services as Required	Miller Environmental Inc	\$ 485,252.00
	4600001715	Security & Fire Alarm Monitoring at Various Park & Rec Facilities	Rancho Santa Fe Security	\$ 45,908.00
	4600002497	Fence Repairs Golf Course Division	South Bay Fence, Inc	\$ 150,001.00
	4600002742	Department Open Door Repair	Vinyard Doors Inc	\$ 193,789.13
Total				\$ 1,541,601.13

Janitorial Services	4600002997	Department Open Cleaning Services	A Premier Restoration Services	\$ 6,365.00
	4600002167	Pre-Event, Event, Post-Event and Extra Janitorial Services at Qualcomm	Aramark Sports and Entertainment Services, LLC	\$ 940,705.00
	4600001309	Sweeping Service @ Montgomery Field & Brown Field	Cannon Pacific	\$ 104,535.00
	4600002236	Janitorial Services Miramar Landfill	Prizm Janitorial Services, Inc	\$ 43,692.58
	4600002454	Janitorial Maintenance Service Various Metropolitan Facilities	Prizm Janitorial Services, Inc	\$ 104,521.50
	4500084564	Window Cleaning Miramar WTP	Pro Window Cleaning	\$ 5,000.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Service Type**

Attachment 3

Service Type	Contract #	Bid Title	Contractor	Contract Amount
	4600002238	Janitorial Services SDFD	Property Building Maintenance	\$ 19,875.00
	4600001995	Steam Clean Sidewalks, Sidewalk Furniture & Trash Receptables w/in	San Diego Power Clean	\$ 40,383.00
	4600002435	Sweep and Power Wash Ocean Beach Pier	San Diego Power Clean	\$ 54,481.00
	4600001033	Janitorial Maintenance 24/7 @ Civic Ctr & Gaslamp Square Park Comfort Stations	T & T Janitorial	\$ 299,866.00
	4600001101	Janitorial Maintenance at NTC Harbor & Alvarado Water Treatment	T & T Janitorial	\$ 130,433.00
	4600002455	Janitorial Maintenance Service Various Metropolitan Facilities	T & T Janitorial	\$ 123,027.34
	4600002295	Janitorial Maint Service - Schedule A	Toms Janitorial Services Inc	\$ 466,500.00
	4600002552	Janitorial Maintenance Service at SDPL Branches & Facilities	TP Janitorial Services	\$ 458,328.36
Total				\$ 2,797,712.78

Landscape Maintenance

4600000938	Landscape Maintenance of Grantville Park	Acacia Landscape Company	\$ 8,179.00
4600001032	Landscape Maintenance w/in Solana Highlands Neighborhood Park	Acacia Landscape Company	\$ 39,577.00
4600001035	Landscape Maintenance at Black Mountain Ranch Community Park	Acacia Landscape Company	\$ 43,134.00
4600001040	Landscape Maintenance of Trees & Hardscape on Mission Bl	Acacia Landscape Company	\$ 39,069.00
4600002554	Landscape Maintenance for Carmel Valley Community Parks	Acacia Landscape Company	\$ 229,835.40
4600002213	Miramar: Four (4) person crew	Alpha Project for the Homeless	\$ 933,131.52
4600002084	Tree Maintenance Service for Street Rights of Way	Atlas Environmental Services, Inc	\$ 2,644,525.00
4600002727	Department Open Tree Maintenance	Atlas Environmental Services, Inc	\$ 149,871.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Service Type**

Service Type	Contract #	Bid Title	Contractor	Contract Amount
Landscape Maintenance (cont.)	4500085299	Landscape Maintenance South Bay Water Reclamation Plant	Aztec Landscaping, Inc	\$ 24,000.00
	4500085300	Landscape Maintenance Grove Avenue Pump Station	Aztec Landscaping, Inc	\$ 9,000.00
	4600000918	Landscape Maintenance of Four Parks	Aztec Landscaping, Inc	\$ 51,060.00
	4600001017	Landscape Maintenance w/in Otay Int'l Center MAD	Aztec Landscaping, Inc	\$ 177,828.00
	4600001449	Landscape Maintenance for Open Space Street Medium	Aztec Landscaping, Inc	\$ 237,368.00
	4600001548	Landscape Maintenance of Design Medians & Park Areas w/in City Heights Urban Village & Police Station	Aztec Landscaping, Inc	\$ 102,363.00
	4600001567	Landscape Maintenance for Rancho Bernardo & Penasquitos East MAD	Aztec Landscaping, Inc	\$ 292,123.00
	4600001602	Landscape Maintenance for Mira Mesa & Calle Cristobal MAD	Aztec Landscaping, Inc	\$ 521,939.00
	4600002168	Brush Management Services	Aztec Landscaping, Inc	\$ 3,962,530.00
			Aztec Landscaping, Inc	\$ 38,577.56
	4600002588	Views West NP		
	4600002933	Department Open Landscape Maintenance	Aztec Landscaping, Inc	\$ 280,007.89
	4600001298	Landscape Maintenance for Ocean View Hills, Robinhood Ridge & Remington Hills MAD	Brewer Lawn Maintenance, Inc	\$ 311,825.00
	4600001317	Janitorial Maintenance w/in Environmental Services Facilities	Brewer Lawn Maintenance, Inc	\$ 13,380.00
	4600001347	Landscape Maintenance for Camino Santa Fe MAD	Brewer Lawn Maintenance, Inc	\$ 86,052.00
4600001684	Landscape Maintenance for Fire Repair & Communications Facility	Brewer Lawn Maintenance, Inc	\$ 22,577.00	

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Service Type**

Service Type	Contract #	Bid Title	Contractor	Contract Amount
Landscape Maintenance (cont.)	4600001411	Landscape Maintenance for Stonecrest Village MAD	Contemporary Design Landscape	\$ 305,937.00
	4600001547	Landscape Maintenance for Genessee & North Torrey Pines MAD	Contemporary Design Landscape	\$ 73,322.00
	4600001601	Landscape Maintenance for Linda Vista MAD	Contemporary Design Landscape	\$ 99,930.00
	4500085914	Landscape Maintenance Central Tecolote Restoration and Mitigation Projects	Habitat West, Inc.	\$ 40,932.00
	4600001069	Landscape Maintenance of Desig Rights-of-Way/ Parkways Medians	Landcare Logic	\$ 76,706.00
	4600001377	Landscape Maintenance for Torrey Highlands MAD	Landcare Logic	\$ 309,931.00
	4600001515	Landscape Maintenance of Desig Medians, Rights-of-Way, & Open	Landcare Logic	\$ 359,936.00
	4600001611	Landscape Maintenance for Sabre Springs & Rancho Encantada MAD	Landcare Logic	\$ 118,818.00
	4600001666	Landscape Maintenance of Torrey Hills MAD	Landcare Logic	\$ 596,140.00
	4600001027	Landscape Maintenance for Carmel Valley MAD	Landscapes USA, Inc	\$ 820,798.00
	4600001154	Landscape Maintenance of Desig Medians, Rights-of-Way, Open Space, Parks & Comf Stations w/in Scripps Miramar Ranch MAD	Landscapes USA, Inc	\$ 435,286.00
	4600001448	Landscape Maintenance for Open Space Street Mediums	Landscapes USA, Inc	\$ 87,555.00
	4600001610	Landscape Maintenance for Public Utilities	Landscapes USA, Inc	\$ 51,166.00
	4600002759	Open Space Landscape Maintenance	Landscapes USA, Inc	\$ 98,121.97
4600002779	Public Utilities Dept Landscape Maintenance	Landscapes USA, Inc	\$ 102,000.00	

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Service Type**

Service Type	Contract #	Bid Title	Contractor	Contract Amount
Landscape Maintenance (cont.)	4600002912	Landscape Maintenance Petco Park	Nature Scapes Services	\$ 69,868.84
	4600000898	Landscape Maintenance of Low Water Use Demonstration Garden @ Ridgehaven	Nissho of CA	\$ 19,186.00
	4600000798	Landscape Maintenance for Sabre Springs Park & Comfort Station	Ponderosa Landscape, Inc	\$ 36,479.00
	4600001665	Landscape Maintenance for Airports, Brown & Montgomery Field	Powerland Equipment, Inc	\$ 124,668.00
	4600002586	Miramar HHWTF	Randy Bates	\$ 10,989.20
	4600000841	Landscape Maintenance w/in Pacific Highland Ranch MAD	Treebeard Landscape, Inc	\$ 136,197.00
	4600001021	Landscape Maintenance for Carmel Valley #10 MAD	Treebeard Landscape, Inc	\$ 130,910.00
	4600001683	MAD Tierrasanta	Treebeard Landscape, Inc	\$ 676,722.00
	4600002434	Landscape Maintenance of Black Mountain Ranch South MAD	Treebeard Landscape, Inc	\$ 288,487.04
	4600001893	Tree Trimming Services for Park & Rec	West Coast Arborists, Inc	\$ 676.00
	4600002179	Tree Trimming Services for Park & Rec- Golf Division	West Coast Arborists, Inc	\$ 128,751.00
	4600002844	Department Open Tree Maintenance	West Coast Arborists, Inc	\$ 283,904.75
	4600002429	Department Open Landscape Maintenance	Westturf Landscape Maintenance	\$ 132,381.32
4600002468	Department Open Landscape Maintenance	Westturf Landscape Maintenance	\$ 197,899.00	
			Total	\$ 16,031,650.49
Office/Clerical	4600002348	Legal Advertising	Daily Journal Corporation	\$ 38,277.01
			Total	\$ 38,277.01

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Service Type**

Service Type	Contract #	Bid Title	Contractor	Contract Amount
Parking Services	4600001831	Central Library Parking Garage Operator	ABM Parking Services	\$ 100,000.00
	4600000983	Parking Mgmt Svcs for Qualcomm Stadium	Ace Parking Management, Inc	\$ 198,998.00
	4600001870	Furnish the City of San Diego with Balboa Park Tram Operations Services	Ace Parking Management, Inc	\$ 210,000.00
	4600002782	Balboa Tram Operations	Ace Parking Management, Inc	\$ 418,325.96
Total				\$ 927,323.96
Pest Control	4600002022	Pest Control Service at the SD Concourse	American Pest Control	\$ 1,621.00
	4500082749	Pest Control Services Public Utilities Department	Cartwright Termite & Pest Control	\$ 2,300.00
	4500082920	Pest Control Service at NTC Harbor Drive Facility	Cartwright Termite & Pest Control	\$ 2,000.00
	4500084139	Extermination Services at SPS 77A	Cartwright Termite & Pest Control	\$ 10,000.00
	4600001230	Pest Control Services	Cartwright Termite & Pest Control	\$ 148,703.53
	4600001696	General Agricultural Pest Control Services for Developed Regional Parks, as required	Cartwright Termite & Pest Control	\$ 29,519.00
	4600002896	Department Open Termite	Cartwright Termite & Pest	\$ 2,000.00
	4600001950	Pest Control for City Areas	Epic Pest Control & Landscape	\$ 36,000.00
	4500084696	Extermination Services Public Utilities Department	Pestmaster Services, Inc.	\$ 10,000.00
	4500085490	Extermination Services	Pestmaster Services, Inc.	\$ 10,000.00
	4500082612	Pest Control Services Public Utilities	We Got Ya! Pest Control	\$ 10,000.00
	Total			
Recycling Services	4600000895	Used and Waste Tire Recycling & Disposal	Reliable Tire Company	\$ 63,569.24
Total				\$ 63,569.24

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Service Type**

Service Type	Contract #	Bid Title	Contractor	Contract Amount
Security Services	4600001026	Security Services for Various Park & Recreation Facilities	Able Patrol & Guard	\$ 25,777.00
	4600001571	Security Guard Service for Public Utilities MOC	Able Patrol & Guard	\$ 122,647.00
	4600001844	Security Guard Services for Brown Field and Montgomery Field Airports	Able Patrol & Guard	\$ 126,665.00
	4600001884	Security Guard Services at Environmental Services Operations Station & Miramar Landfill	Able Patrol & Guard	\$ 264,692.00
	4600001918	Security Guard Services at Park & Rec Sites	Able Patrol & Guard	\$ 242,219.00
	4600002003	Security Guard Services at Various City Sites	Able Patrol & Guard	\$ 1,971,965.00
	4600001765	Security Services for Qualcomm Stadium 24/7	Contemporary Services Corp	\$ 569,226.00
	4600001766	Security Services for Qualcomm Stadium-Events	Contemporary Services Corp	\$ 407,999.00
	4600002622	Abatement Services	Ericsson-Grant, Inc	\$ 515,791.00
	4600001030	Security Gate Services @ Various Community Parks	Securitas Security Services USA	\$ 45,859.00
	4600002177	Security Guard Services for Critical Infrastructure Facilities-Public Utilities	Securitas Security Services USA	\$ 2,408,736.00
	4600002745	Department Open Security Services - Wastewater Treatment Plants	Securitas Security Services USA	\$ 3,374,915.17
	4600002785	Wastewater Treatment Plants Security Services	Securitas Security Services USA	\$ 480,720.00
	Total			
Vehicle Towing	4600000873	Provide City w/ Towing Services in Zones: 1,2,3,4,5,6,7,8	A to Z Enterprises /Allied Gardens Towing/ Road One	\$ 650,000.00
	4600000877	Provide City w/ Towing Services in Zones: 1,2,3,4,5,6,7,8	A to Z Enterprises /Allied Gardens Towing/ Road One	\$ 540,000.00
	4600001812	Provide City w/ Towing Services for	A to Z Enterprises /Allied	\$ 116,900.00

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Service Type**

Service Type	Contract #	Bid Title	Contractor	Contract Amount
	4600000874	Provide City w/ Towing Services in Zones: 3,5	Advantage Towing	\$ 25,000.00
	4600000878	Provide City w/ Towing Services in Zone 8	American Towing	\$ 25,000.00
	4600000879	Provide City w/ Towing Services in Zones: 3,4,5,6,7	Angelo's Towing & Recovery	\$ 297,000.00
	4600000882	Provide City w/ Towing Services in Zones: 2, 4, 5, 6, 7	C&D Towing Specialists	\$ 40,000.00
	4600000883	Provide City w/ Towing Services in Zone 8	Cortes Towing Enterprises	\$ 64,000.00
	4600000885	Provide City w/ Towing Services in Zone 1	Guardian Towing	\$ 58,000.00
			Total	\$ 1,815,900.00

Waste Collection/Disposal

4600002034	Recycling & Disposal Svcs	Asbury Environmental Services	\$ 4,673.13
4600002171	Household Hazardous Waste Mgmt	Clean Harbors Environmental	\$ 771,001.00
4500086465	One Time Hazmat Service	Harmony Environmental Services	\$ 535.40
4600002333	Waste Clean Up Services San Diego Police Dept	Harmony Environmental Services	\$ 78,779.80
4600001880	Hazardouswaste Management Services for all City Sites	Ocean Blue Environmental Services	\$ 440,000.00
4600002726	Hazardous Waste Disposal	Ocean Blue Environmental Services	\$ 741,234.08
4500084307	Sludge Hopper Cleaning Service	Property Building Maintenance	\$ 76,000.00
4600002390	Cleaning of Sludge, Hopper Bay Area	Property Building	\$ 75,581.00
4600002221	Refuse and Recyclable Collection Services	Republic Services	\$ 807,008.97
4600002595	Refuse Collection	Republic Services	\$ 864,711.05

**Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Service Type**

Attachment 3

Service Type	Contract #	Bid Title	Contractor	Contract Amount
	4600001921	Removal, Hauling & Disposal or Recycling of Estimated 420 Wet	United Pumping Service, Inc	\$ 90,805.00
			Total	\$ 3,950,329.43
Water/Wastewater Maintenance	4600002350	Wastewater Pumping Service at Miramar Landfill	Atlas Pumping Service	\$ 72,922.00
	4600002857	Wastewater Pumping, Removal and Disposal	Atlas Pumping Service	\$ 3,703,751.00
	4600001592	On call 24/7 Scheduled & Emergency Wastewater Pumping Service, as needed	Diamond Environmental Services	\$ 591,801.00
			Total	\$ 4,368,474.00

Living Wage Ordinance
Fiscal Year 2017 Covered Contracts by Service Type

Attachment 3

Service Type	Contract #	Bid Title	Contractor	Contract Amount
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