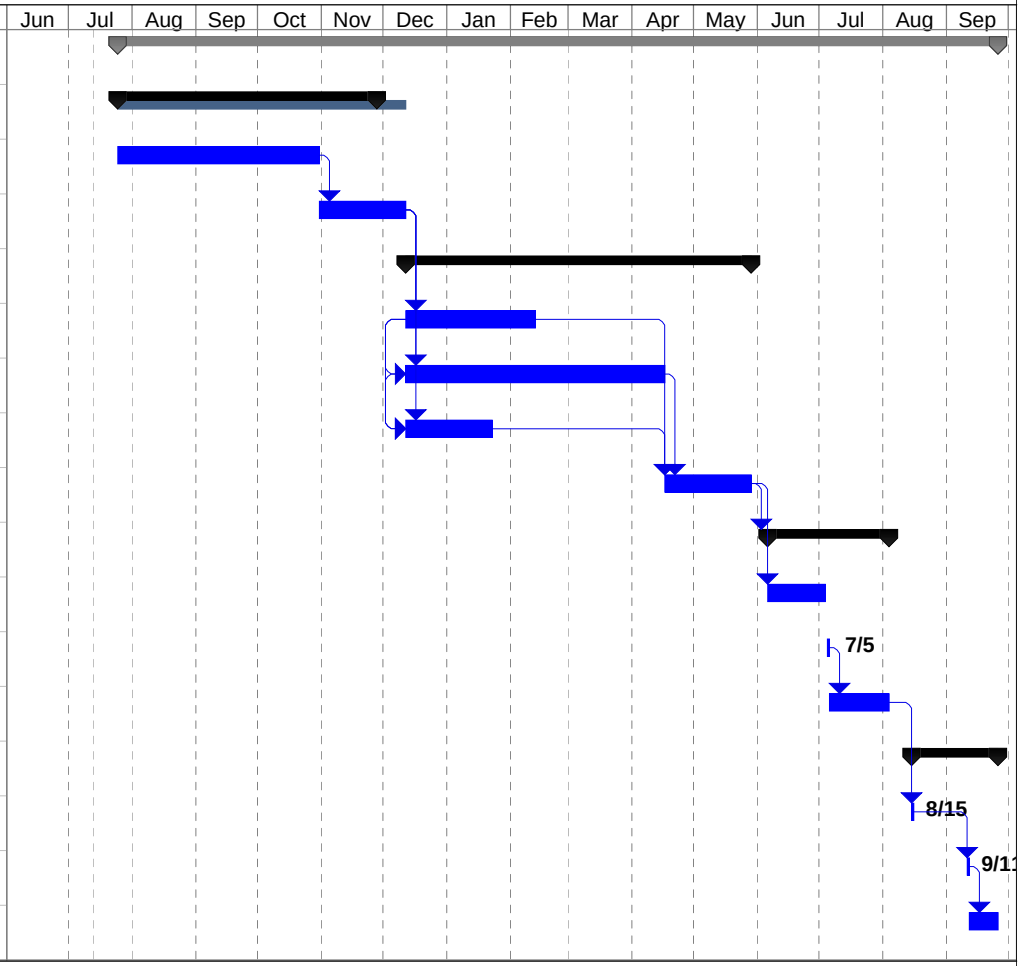
FY 2019 TORREY HIGHLANDS PUBLIC FACILITIES FINANCING PLAN
15 MONTH TIMELINE

ID	Task Name
0	**FY 2019 TH PFFP Update**
1	**1 INITIATION PHASE**
2	1.1 Request Project/Cost Info from City Departments
3	1.2 Finalize Project/Cost Info from City Departments
4	**2 ANALYSIS PHASE**
5	2.1 Update Development Schedule
6	2.2 Prepare Draft Cash Flow
7	2.3 Prepare Draft PFFP
8	2.4 Internal Review of Draft PFFP
9	**3 REVIEW PHASE**
10	3.1 Community Planning Group Subcommittee Meeting(s)*
11	3.2 Community Planning Group Recommendation
12	3.3 City Interdepartmental Review (e1472)
13	**4 APPROVAL PHASE**
14	4.1 Infrastructure Committee
15	4.2 City Council Hearing
16	4.3 Mayoral Approval**



Project: FY 2019 TH PFFP Update
Date: Thu 7/13/17

Task		Inactive Milestone		Finish-only	
Split		Inactive Summary		External Tasks	
Milestone		Manual Task		External Milestone	
Summary		Duration-only		Progress	
Project Summary		Manual Summary Rollup		Deadline	
External Tasks		Manual Summary			
External Milestone		Start-only			

*One or Two meetings anticipated.
**New FBA/DIF rates effective 60 days after final passage.

Planning Department
Facilities Financing Section