



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

**GOLDEN HILL
FUND #400111 - Established 8/13/88
As of March 31, 2020**

TOTAL REVENUES (Including Interest): **\$2,678,617**

| City Project No. | DIF Plan # | Projects Approved by Council | Project Status | Funds Expended | Funds Budgeted |
|-------------------------|------------|---|----------------|--------------------|--------------------|
| N/A | F-1 | Fire Station No. 11 Reconstruction | Completed | 7,000 | 7,000 |
| N/A | | 25th St Corridor Project | Completed | 19,000 | 19,000 |
| N/A | M-7 | Architectural Barriers Removal | Completed | 60,200 | 60,200 |
| N/A | | Traffic Signals 25th & C, 30th & C | Completed | 230,384 | 230,384 |
| B-14035 | M-7 | Curb ramps throughout the community | Completed | 64,448 | 64,448 |
| B-14049 | M-7 | Traffic Signal Upgrade, 30th & Broadway | Completed | 37,157 | 37,157 |
| B-14052 | M-7 | Golden Hill Curb Ramp | Completed | 199,321 | 199,321 |
| S-11001 | M-8 | 34th Street Storm Drain | Completed | 74,854 | 74,854 |
| AIK00003 | M-7 | Sidewalk Repair and Reconstruction | | 0 | 48,511 |
| B-17044 | M-7 | ADA Greater Golden Hill | | 41,146 | 41,146 |
| B-18156 | M-7 | Date ST.-28th to Granada Sidewalk | | 42,626 | 100,000 |
| S-15040 | P-11 | Golf Course Drive Walkway | | 406,524 | 1,522,921 |
| | | Administration Costs (1988 to Present) | | 224,677 | 234,853 |
| Total Expended/Budgeted | | | | <u>\$1,407,338</u> | <u>\$2,639,796</u> |

FUND BALANCE: **\$38,821**

Pending Adjustments

Anticipated Commitments

Administration 11,000

TOTAL PENDING ADJUSTMENTS: \$11,000

ADJUSTED FUND BALANCE: **\$27,821**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Impact Fee Study
Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>