



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

**GOLDEN HILL
FUND #400111 - Established 8/13/88
As of March 31, 2021**

TOTAL REVENUES (Including Interest): **\$2,966,214**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	F-1	Fire Station No. 11 Reconstruction	Completed	7,000	7,000
N/A		25th St Corridor Project	Completed	19,000	19,000
N/A	M-7	Architectural Barriers Removal	Completed	60,200	60,200
N/A		Traffic Signals 25th & C, 30th & C	Completed	230,384	230,384
B-14035	M-7	Curb ramps throughout the community	Completed	64,448	64,448
B-14049	M-7	Traffic Signal Upgrade, 30th & Broadway	Completed	37,157	37,157
B-14052	M-7	Golden Hill Curb Ramp	Completed	199,321	199,321
S-11001	M-8	34th Street Storm Drain	Completed	74,854	74,854
B-17044	M-7	ADA Greater Golden Hill		41,146	41,146
B-18156	M-7	Date ST.-28th to Granada Sidewalk		43,491	148,511
S-15040	P-11	Golf Course Drive Walkway		770,148	1,522,921
		Administration Costs (1988 to Present)		232,742	238,853
Total Expended/Budgeted				<u>\$1,779,893</u>	<u>\$2,643,796</u>
				FUND BALANCE:	\$322,418

Pending Adjustments	
Anticipated Commitments	Amount
Administration	7,000
TOTAL PENDING ADJUSTMENTS: <u>\$7,000</u>	
ADJUSTED FUND BALANCE: \$315,418	

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Impact Fee Study
Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>