



**Planning Department - Facilities Financing
Impact Fee Fiscal Year Summary**

GOLDEN HILL

**FUND #400111 - Established 8/13/88
As of March 31, 2019**

TOTAL REVENUES (Including Interest): **\$2,486,534**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A		Fire Station No. 11 Reconstruction	Completed	7,000	7,000
N/A		25th St Corridor Project	Completed	19,000	19,000
N/A		Architectural Barriers Removal	Completed	60,200	60,200
N/A		Traffic Signals 25th & C, 30th & C	Completed	230,384	230,384
B-14035	M-7	Curb ramps throughout the community	Completed	64,448	64,448
B-14049	M-7	Traffic Signal Upgrade, 30th & Broadway	Completed	37,157	37,157
B-14052	M-7	Golden Hill Curb Ramp	Completed	199,321	199,321
S-11001	M-8	34th Street Storm Drain	Completed	74,854	74,854
AIK00003	M-7	Sidewalk Repair and Reconstruction		0	1,230
B-17044	M-7	ADA Grater Golden Hill		34,753	88,427
B-18156	M-7	Date ST.-28th to Granada Sidewalk		47,626	100,000
S-15040	P-11	Golf Course Drive Walkway		222,258	1,082,000
		Administration Costs (1988 to Present)		222,539	471,185
Total Expended/Budgeted				\$1,219,541	\$2,435,208
				FUND BALANCE:	\$51,326

Pending Adjustments	
Anticipated Commitments	
Administration	11,000
TOTAL PENDING ADJUSTMENTS:	
	\$11,000
ADJUSTED FUND BALANCE:	
	\$40,326

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Impact Fee Study

Fiscal Year 2017

<https://www.sandiego.gov/facilitiesfinancing/plans>