



Planning Department - Facilities Financing  
Impact Fee Fiscal Year Summary

**GOLDEN HILL**

**FUND #400111 - Established 8/13/88**

**As of June 30, 2019**

**TOTAL REVENUES (Including Interest):** **\$2,515,421**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	F-1	Fire Station No. 11 Reconstruction	Completed	7,000	7,000
N/A		25th St Corridor Project	Completed	19,000	19,000
N/A	M-7	Architectural Barriers Removal	Completed	60,200	60,200
N/A		Traffic Signals 25th & C, 30th & C	Completed	230,384	230,384
B-14035	M-7	Curb ramps throughout the community	Completed	64,448	64,448
B-14049	M-7	Traffic Signal Upgrade, 30th & Broadway	Completed	37,157	37,157
B-14052	M-7	Golden Hill Curb Ramp	Completed	199,321	199,321
S-11001	M-8	34th Street Storm Drain	Completed	74,854	74,854
B-17044	M-7	ADA Grater Golden Hill		41,146	89,657
B-18156	M-7	Date ST.-28th to Granada Sidewalk		42,626	100,000
S-15040	P-11	Golf Course Drive Walkway		234,795	1,339,716
		Administration Costs (1988 to Present)		223,853	223,853
Total Expended/Budgeted				\$1,234,785	\$2,445,591

**FUND BALANCE:** **\$69,830**

**Pending Adjustments**

**Anticipated Commitments**

Administration 11,000

**TOTAL PENDING ADJUSTMENTS:** **\$11,000**

**ADJUSTED FUND BALANCE:** **\$58,830**

**Note:**

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

**Impact Fee Study**

Fiscal Year 2017

<https://www.sandiego.gov/facilitiesfinancing/plans>