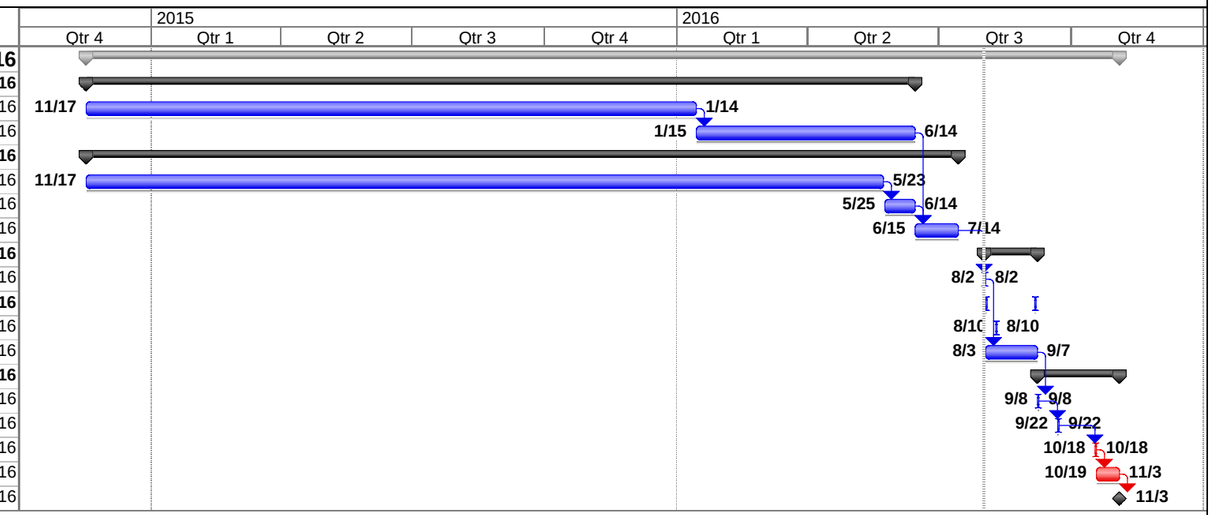
FY 2017 GOLDEN HILL
IMPACT FEE STUDY

Task Name	Calendar Days	Duration	Start	Finish
GOLDEN HILL IMPACT FEE STUDY	**718**	**514 days**	**Mon 11/17/14**	**Thu 11/3/16**
1 INITIATION PHASE	**576**	**412 days**	**Mon 11/17/14**	**Tue 6/14/16**
1.1 Obtain Project/Cost Information from Departments	424	304 days	Mon 11/17/14	Thu 1/14/16
1.2 Finalize Project/Cost Information from Departments	152	108 days	Fri 1/15/16	Tue 6/14/16
2 ANALYSIS PHASE	**606**	**434 days**	**Mon 11/17/14**	**Thu 7/14/16**
2.1 Update Forecast Data	554	396 days	Mon 11/17/14	Mon 5/23/16
2.2 Calculate Development Impact Fees	21	15 days	Wed 5/25/16	Tue 6/14/16
2.3 Prepare Draft Financing Plan	30	22 days	Wed 6/15/16	Thu 7/14/16
3 REVIEW PHASE	**37**	**27 days**	**Tue 8/2/16**	**Wed 9/7/16**
3.1 Community Planning Group (CPG) Introduction	1	1 day	Tue 8/2/16	Tue 8/2/16
3.2 CPG Subcommittee Meetings	**1**	**25 days**	**Wed 8/3/16**	**Tue 9/6/16**
3.3 CPG Recommendation/Public Review	1	1 day	Wed 8/10/16	Wed 8/10/16
3.4 Route Request for Council Action (e1472)	36	26 days	Wed 8/3/16	Wed 9/7/16
4 APPROVAL PHASE	**57**	**41 days**	**Thu 9/8/16**	**Thu 11/3/16**
4.1 Planning Commission Hearing	1	1 day	Thu 9/8/16	Thu 9/8/16
4.2 Smart Growth & Land Use Committee	1	1 day	Thu 9/22/16	Thu 9/22/16
4.3 City Council Approval	1	1 day	Tue 10/18/16	Tue 10/18/16
4.4 Final Passage (Mayor Signs Resolution)*	16	12 days	Wed 10/19/16	Thu 11/3/16
4.5 Project Completed	0	0 days	Thu 11/3/16	Thu 11/3/16



Project: GOLDEN HILL IMPACT FEE
Date: Mon 8/1/16

Task		Milestone		Rolled Up Critical Task		Split		Group By Summary	
Critical Task		Summary		Rolled Up Milestone		External Tasks		Deadline	
Progress		Rolled Up Task		Rolled Up Progress		Project Summary			

* New FBA/DIF rate effective 60 days after Mayoral approval.

Development Services Department
Facilities Financing Section