

FY 2017 GOLDEN HILL  
IMPACT FEE STUDY

Task Name	Calendar Days	Duration	Start	Finish	2015	2016			
					Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
<b>GOLDEN HILL IMPACT FEE STUDY</b>	<b>718</b>	<b>514 days</b>	<b>Mon 11/17/14</b>	<b>Thu 11/3/16</b>					
<b>1 INITIATION PHASE</b>	<b>576</b>	<b>412 days</b>	<b>Mon 11/17/14</b>	<b>Tue 6/4/16</b>					
1.1 Obtain Project/Cost Information from Departments	424	304 days	Mon 11/17/14	Thu 1/4/16					
1.2 Finalize Project/Cost Information from Departments	152	108 days	Fri 1/15/16	Tue 6/4/16					
<b>2 ANALYSIS PHASE</b>	<b>606</b>	<b>434 days</b>	<b>Mon 11/17/14</b>	<b>Thu 7/14/16</b>					
2.1 Update Forecast Data	554	396 days	Mon 11/17/14	Mon 5/23/16					
2.2 Calculate Development Impact Fees	21	16 days	Wed 5/25/16	Tue 6/4/16					
2.3 Prepare Draft Financing Plan	30	22 days	Wed 6/15/16	Thu 7/14/16					
<b>3 REVIEW PHASE</b>	<b>37</b>	<b>27 days</b>	<b>Tue 8/2/16</b>	<b>Wed 9/7/16</b>					
3.1 Community Planning Group (CPG) Introduction	1	1 day	Tue 8/2/16	Tue 8/2/16					
3.2 CPG Subcommittee Meetings	1	25 days	Wed 8/3/16	Tue 9/6/16					
3.3 CPG Recommendation/Public Review	1	1 day	Wed 8/10/16	Wed 8/10/16					
3.4 Route Request for Council Action (e1472)	36	26 days	Wed 8/3/16	Wed 9/7/16					
<b>4 APPROVAL PHASE</b>	<b>57</b>	<b>41 days</b>	<b>Thu 9/8/16</b>	<b>Thu 11/3/16</b>					
4.1 Planning Commission Hearing	1	1 day	Thu 9/8/16	Thu 9/8/16					
4.2 Smart Growth & Land Use Committee	1	1 day	Thu 9/22/16	Thu 9/22/16					
4.3 City Council Approval	1	1 day	Tue 10/18/16	Tue 10/18/16					
4.4 Final Passage (Mayor Signs Resolution)*	16	12 days	Wed 10/19/16	Thu 11/3/16					
4.5 Project Completed	0	0 days	Thu 11/3/16	Thu 11/3/16					

Task



Project: GOLDEN HILL IMPACT FEE




Date: Mon 8/15/16




Task



Critical Task

Progress

 Milestone Summary  
 Rolled Up Task

 Rolled Up Critical Task  
 Rolled Up Milestone  
 Rolled Up Progress

 Split  
 External Tasks  
 Project Summary

 Group By Summary  
 Deadline

\* New FBA/IDF rate effective 60 days after Mayoral approval.

Planning Department  
Facilities Financing Section