



Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary

GOLDEN HILL

FUND #400111 - Established 8/13/88

As of March 31, 2022

TOTAL REVENUES (Including Interest): **\$3,102,346**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	F-1	Fire Station No. 11 Reconstruction	Completed	7,000	7,000
N/A		25th St Corridor Project	Completed	19,000	19,000
N/A	M-7	Architectural Barriers Removal	Completed	60,200	60,200
N/A		Traffic Signals 25th & C, 30th & C	Completed	230,384	230,384
B-14035	M-7	Curb ramps throughout the community	Completed	64,448	64,448
B-14049	M-7	Traffic Signal Upgrade, 30th & Broadway	Completed	37,157	37,157
B-14052	M-7	Golden Hill Curb Ramp	Completed	199,321	199,321
S-11001	M-8	34th Street Storm Drain	Completed	74,854	74,854
B-17044	M-7	ADA Greater Golden Hill	Completed	41,146	41,146
AIK00001		New Walkways		0	0
B-18156	M-7	Date ST.-28th to Granada Sidewalk		43,491	43,491
S-15040	P-11	Golf Course Drive Walkway		913,016	1,934,222
		Administration Costs (1988 to Present)		241,003	243,328
Total Expended/Budgeted				\$1,931,021	\$2,954,552

FUND BALANCE: **\$147,794**

Pending Adjustments

Action	Anticipated Commitments	Amount
	FY23 Administration	19,000

TOTAL PENDING ADJUSTMENTS: \$19,000

ADJUSTED FUND BALANCE: **\$128,794**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Impact Fee Study

Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>