



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

DOWNTOWN (FORMERLY CENTRE CITY)

FUND #400122 - Established 8/13/88

As of March 31, 2022

TOTAL REVENUES (Including Interest): **\$92,181,556**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed Projects (1988 thru 2013)		819,710	819,710
ABT00001		City Facilities Improvements		0	1,952
AIL00005	T-1	Traffic Signals Modification		0	176,489
S-16014	P-9	East Village Green GDP	Completed	100,000	100,000
B-18045	P-15	Gaslamp Sq Park Comfort Station ADA Modification	Completed	26,835	26,835
B-18174	T-6	ADACA Downtown CR PROW S27	Completed	5,544	5,544
RD-16000	P-13	Piazza Famiglia Park	Completed	1,000,000	1,000,000
30004173	P-13	Admin Charges - Plaza Piazza Famiglia	Completed	6,948	6,948
13001811		FF REIMB AGMT DB		1,920	0
13001943	P-13	Plaza Piazza Famiglia (AECOM cost verification)	Completed	16,314	16,314
13001990	P-13, T-7	North Embarcadero Visionary Plan Improvement-Lane	Completed	2,181,408	2,181,408
S-15042	F-2	Fire Station #2 (Bayside)	Completed	3,978,639	3,978,639
30005862	P-8	North Central Square Downtonwn		9,631	25,000
B-13187	F-3	Fire Station 3 Roof & HVAC Replacement		1,103,048	1,103,048
B-16098	T-6	ADA APS Group 1E - Broadway		201,009	201,009
B-17056	T-3	Downtown Mobility Cycleway Improvement		5,735,424	8,553,734
B-17114	T-1	Curb Ramp Improvement Group 1701		1,349,397	2,000,000
B-17135	T-3	Kettner & A Ped Improvements		9,038	300,000
B-18083	T-1	Center City - New Traffic Signals		1,143,041	1,225,218
B-18162	T-6	Downtown Audibles O4th & E S29		14,525	226,980
B-18163	T-6	Downtown Audibles S28		12,032	27,000
B-18173	T-6	ADACA Downtown CR O2nd & C PROW S26		51,978	146,856
B-18213	T-6	ADA APS Group 1E - Broadway PH 2		7,502	7,502
B-19143	T-4	Downtown Complete St Impl Phase 2		3,785,950	3,961,565
B-19144	T-4	Downtown Complete St Impl Phase 3		934,478	5,500,000
B-22111		Center City Traffic Signals-15th Street		0	495,000
B-22112		Center City Traffic Signals-17th Street		0	432,582
S-15045	T-2	Park Boulevard At-Grade Crossing		212,035	1,661,226
S-16012	P-10	East Village Green Phase I, Design & Construction		10,677,263	30,508,158
S-16013	P-1	Children's Park, Design & Staff Costs		3,414,109	8,200,920
		Administration Costs (1988 to Present)		1,319,903	1,408,906
		Total Expended/Budgeted		\$38,117,681	\$74,298,542

FUND BALANCE: **\$17,883,014**

Pending Adjustments

Action	Anticipated Commitments	Amount
	S16012 East Village Green	17,700,000
	FY23 Administration	183,014
	TOTAL PENDING ADJUSTMENTS:	\$17,883,014
	ADJUSTED FUND BALANCE:	\$0

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2015

<https://www.sandiego.gov/planning/facilities-planning/plans>