Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

LA JOLLA

FUND #400123 - Established 8/13/88

As of March 31, 2022

TOTAL REVENUES (Including Interest): $8,237,319

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed Projects (1988 thru 2009)		3,807,514	3,807,514
B-13009	T-8	Ped Signal Countdown Timers in La Jolla	Completed	8,892	8,892
B-13034	T-11	Pedestrian ramps, various locations	Completed	134,325	134,325
B-14054	P-18	Nautilus Neighborhood Park	Completed	134,722	134,722
B-18059	T-11	ADA La Jolla CR PROW S13	Completed	171,448	171,448
S-00613	T-9	Torrey Pines Improvements Phase I	Completed	94,584	94,584
S-00792	P-22	La Jolla Cove Lifeguard Station	Completed	248,970	248,970
AIL00005		Traffic Signals Modification		0	32,340
B-13104	T-8	Audible signal improvement, Girard Ave & Pearl Street		134,335	134,335
B-16101	T-11	ADA S/W La Jolla Shore & Calle Corta		70,000	70,000
B-18175	T-11	ADACA La Jolla CR PROW S32		81,802	81,802
S-00644	P-23	Children's Pool- Lifeguard Station/Restroom Imp		700,000	700,000
S-15001	P-15	Coast Blvd Walkway Improvements		870,423	870,423
21004720		Refund of Prior Year Revenue		16,425	16,425
		Administration Costs (1988 to Present)		551,837	558,536
			Total Expended/Budgeted	$7,025,278	$7,064,317

FUND BALANCE: $1,173,002

Pending Adjustments

Action	Anticipated Commitments	Amount

TOTAL PENDING ADJUSTMENTS: $0

ADJUSTED FUND BALANCE: $1,173,002

Note:
Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan
Fiscal Year 2002
https://www.sandiego.gov/planning/facilities-planning/plans