



**Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary**

**BARRIO LOGAN**

**FUND #400128 - Established 2/12/02  
As of December 31, 2022**

**TOTAL REVENUES (Including Interest):** **\$4,176,774**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
AGF00007		Park Improvements		0	0
AIK00003		Sidewalk Repair and Reconstruction		0	0
AIL00005		Traffic Signals Modification		0	0
B-13026	T-21	32nd Street & Normal School Road, curbs & audibles	Completed	8,041	8,041
B-13031	T-21	Pedestrian ramps, various locations	Completed	84,235	84,235
B-14053	T-21	Siva & Main curb ramps	Completed	242,724	242,724
S-13003	P-1	Chicano Park ADA upgrades	Completed	466,273	466,273
B-13010	T-22	Traffic Signal Modifications T-5, 4 locations		207,954	450,859
B-15005	T-22	Traffic Signal Upgrade: 32nd St & Norman Scott Road		306,300	306,300
B-17042	T-21	ADA Barrio Logan CR PROW-S2		5,141	5,141
B-17113	P-7	Chollas Creek to Bayshore Multi Use Path		162,961	447,109
B-20060	P-1	Chicano Park Improvements Phase III		461,332	609,825
S-15002	P-2	ADA Imp. & Expansion of Paradise Senior Center, P2		698,004	698,004
S-18008	P-6	Chicano Park Recreation Center		495,020	495,020
		Administration Costs (2002 to Present)		343,808	361,559
Total Expended/Budgeted				<b>\$3,481,793</b>	<b>\$4,175,090</b>

**FUND BALANCE:** **\$1,684**

**Pending Adjustments**

Action	Anticipated Commitments	Amount
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TOTAL PENDING ADJUSTMENTS: \$0

**ADJUSTED FUND BALANCE:** **\$1,684**

**Note:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.*

**Development Impact Fee Plan**

Fiscal Year 2014

<https://www.sandiego.gov/planning/facilities-planning/plans>