



**Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary**

**DOWNTOWN (FORMERLY CENTRE CITY)**

**FUND #400122 - Established 8/13/88**

**As of December 31, 2022**

**TOTAL REVENUES (Including Interest):** **\$95,988,302**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed Projects (1988 thru 2013)		819,710	819,710
ABT00001		City Facilities Improvements		0	1,952
AIA00001		Bicycle Facilities		0	0
AIK00003		Sidewalk Repair and Reconstruction		0	0
AIL00004		Traffic Signals		0	0
AIL00005	T-1	Traffic Signal Modifications		0	0
S-16014	P-9	East Village Green GDP	Completed	100,000	100,000
B-18045	P-15	Gaslamp Sq Park Comfort Station ADA Modification	Completed	26,835	26,835
B-18174	T-6	ADACA Downtown CR PROW S27	Completed	5,544	5,544
RD-16000	P-13	Piazza Famiglia Park	Completed	1,000,000	1,000,000
30004173	P-13	Admin Charges - Plaza Piazza Famiglia	Completed	6,948	6,948
13001811		FF REIMB AGMT DB		1,920	0
13001943	P-13	Plaza Piazza Famiglia (AECOM cost verification)	Completed	16,314	16,314
13001990	P-13, T-7	North Embarcadero Visionary Plan Improvement-Lane	Completed	2,181,408	2,181,408
S-15042	F-2	Fire Station #2 (Bayside)	Completed	3,978,639	3,978,639
30005862	P-8	North Central Square Downtonwn		9,631	25,000
B-13187	F-3	Fire Station 3 Roof & HVAC Replacement		1,103,048	1,103,048
B-16098	T-6	ADA APS Group 1E - Broadway		201,009	201,009
B-17056	T-3	Downtown Mobility Cycleway Improvement		4,667,419	8,053,734
B-17114	T-1	Curb Ramp Improvement Group 1701		1,875,668	2,121,910
B-17135	T-3	Kettner & A Ped Improvements		9,694	300,000
B-18083	T-1	Center City - New Traffic Signals		966,119	1,225,218
B-18162	T-6	Downtown Audibles O4th & E S29		72,801	578,380
B-18163	T-6	Downtown Audibles S28		13,743	27,000
B-18173	T-6	ADACA Downtown CR O2nd & C PROW S26		54,094	146,856
B-18213	T-6	ADA APS Group 1E - Broadway PH 2		7,502	7,502
B-19143	T-4	Downtown Complete St Impl Phase 2		3,839,014	3,961,565
B-19144	T-4	Downtown Complete St Impl Phase 3		1,326,841	5,500,000
B-22111		Center City Traffic Signals-15th Street		294,324	495,000
B-22112		Center City Traffic Signals-17th Street		150,934	432,582
B-23046		Downtown Com Street Implement Ph3 A2		0	500,000
S-15045	T-2	Park Boulevard At-Grade Crossing		236,597	1,661,226
S-16012	P-10	East Village Green Phase I, Design & Construction		10,818,137	48,208,158
S-16013	P-1	Children's Park, Design & Staff Costs		6,996,045	8,200,920
		Administration Costs (1988 to Present)		1,407,552	1,445,606
Total Expended/Budgeted				\$42,187,489	\$92,332,063

**FUND BALANCE:** **\$3,656,238**

**Pending Adjustments**

Action	Anticipated Commitments	Amount
	S16012 East Village Green	4,886,000
	FY24 Administration Cost	200,000

TOTAL PENDING ADJUSTMENTS: **\$5,086,000**

**ADJUSTED FUND BALANCE:** **\$0**

**Note:**

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

**Development Impact Fee Plan**

Fiscal Year 2015

<https://www.sandiego.gov/planning/facilities-planning/plans>