



**Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary**

**ENCANTO NEIGHBORHOOD (DIF)  
FUND #400864 - Established 1/2016  
As of December 31, 2022**

**TOTAL REVENUES (Including Interest):** **\$5,642,243**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-17124	T-11	Encanto Ped Timers	Completed	8,044	8,044
AIK00001		New Walkways		0	35,121
AIL00005		Traffic Signals Modification		0	0
B-18005	P-5	JFK NP Restroom and Playground Improvements		476,931	552,774
B-18018	T-1	MLK Jr Way - Franklin Ave Sidewalk		135,834	135,834
B-18158	T-1	54th-Market to Santa Margarita Sidwlk		177,650	837,497
B-18159	T-1	Woodman St-Cielo to Pagel Pl Sidwlk		96,926	96,926
B-18160	T-1	Palin-Euclid to Reynold Sidewalk	Completed	163,247	163,247
B-18164	T-15	Encanto Audibles S31	Completed	8,289	8,289
B-18179	T-15	ADACA Encanto CR PROW S30	Completed	27,927	27,927
P-20003	P-16	Emeral Hills Park GDP		0	104,213
S-11103	P-20	La Paz Mini Park		1,136,989	1,136,989
S-16061		Market St-47th St to Eculid Compete St		894,893	1,200,000
13002211		DIF Rebuild		12,992	12,992
		Administration Costs		160,829	279,932
Total Expended/Budgeted				<b>\$3,300,552</b>	<b>\$4,599,785</b>

**FUND BALANCE:** **\$1,042,457**

**Pending Adjustments**

Action	Anticipated Commitments	Amount
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TOTAL PENDING ADJUSTMENTS: -

**ADJUSTED FUND BALANCE:** **\$1,042,457**

**Note:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.*

**Impact Fee Study**

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>